

## Project Team

### Owner

Yosemite Community College District

### Program Manager

Kitchell, CEM

### Columbia College

Campus Planner – LPA Sacramento, Inc.  
Architects – Grothe & Smith, LBDG, Noll  
& Tam, Paul Roberts & Partners

### Modesto Junior College

Campus Planner – BFGC  
Architects – LPA Sacramento, Murray &  
Downs, Perkins + Will\*, Studios, tBP  
Architecture, TLCD\*

\*Pending Contract Finalization



Madrone Building Design  
Development/Cost Estimating Meeting  
at Columbia College



Auditorium construction at Modesto Junior College East Campus



## QUARTERLY PROGRAM STATUS REPORT

prepared by



## Yosemite Community College District Measure E Bond Program

May 2007  
Issue 5

### Program Progress

The Program Management Plan 2007 Revisions were accepted by the Board in March 2007. These included all the changes to the project budgets approved by the Board during the year. A current version of the PMP is available in the District office and at both college President's offices.

Columbia College Campus Master Plan was forwarded to the Board in March. Board accepted the master plan and the college is moving forward with the projects.

California Environmental Quality Act (CEQA) process for preliminary study continues at Columbia College and Modesto Junior College. This process reviews all potential impacts of new projects on the sites.

Design on the Child Development Center, Science and Natural Resources, Public Safety, and Madrone Building continues for Columbia College Phase I Projects.

MJC's campus master planning process with BFGC continues with the Facilities Planning Committee. The Campus Master Plan will be presented to the Board in June 2007 for acceptance.

MJC's Allied Health, the Agricultural Complex (including the Living Units, Pavilion and Animal Units), and the Parking Structure designs continue.

### Construction Progress

**Modesto Junior College:** Auditorium Alterations/Addition Project is under construction. Demolition is 100% complete. Structural framework is nearing completion. The project is currently on schedule and within the allocated budget.

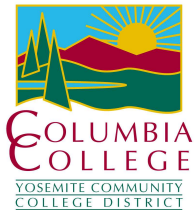
Ad-Modular Project is underway with hazardous material abatement. Demolition package is currently in the bid phase with demolition scheduled to begin mid-May.

Scheduled Maintenance: Work on the Replacement Lights for Practice (Softball) Field Project is complete and closeout is underway.

**Columbia College:** Pinyon Building Relocation project is currently in the bid phase.

### Closeout Progress

**Columbia College:** Disabled Lot/Bus Service Loop Project is in the closeout phase.



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.

## Program Activities April 2007

### Columbia College

- Design documents were approved by DSA on the Student Parking Lot project.
- Schematic Design cost estimating for Child Development project was complete.
- Schematic Design for Science & Natural Resources project continued.
- Design development and cost estimating for Madrone project continued.
- Schematic/Design Development for Public Safety Center project was completed.
- Pinyon Relocation construction documents were completed and issued for bidding.

### Modesto Junior College

- Design for Allied Health and Agriculture Complex projects continued.
- Ag-Modular Building abatement was complete.
- Parking Structure committee meetings continued to occur.
- Auditorium construction continues.

## Anticipated June 2007 Activities

- MJC Campus Master Plan final to the Board for acceptance.
- Design meetings for Columbia College's Phase I projects will continue.
- Construction will continue for Pinyon Relocation Project at Columbia College.
- Design meetings for MJC's Phase I projects to continue.
- MJC's Auditorium construction to continue.



Science & Natural Resources Building  
Schematic Design Meeting at  
Columbia College

## Program Activities this Month

### Columbia College

- Design development phase to begin for Child Development project.
- Schematic Design for Science & Natural Resources project will continue.
- Design development and cost estimating for Madrone project to continue.
- Conclude Design Development and begin construction documents for Public Safety Center project.
- Pinyon Relocation will bid with construction beginning mid-May.

### Modesto Junior College

- Campus-wide planning with the Facilities Planning Committee to continue.
- Design meetings for Ag-Instructional, Allied Health, and the Parking Structure projects will continue with the project committees.
- Ag-Modular Project to bid early-May with demolition scheduled to begin mid-May.
- Auditorium construction continues as scheduled.

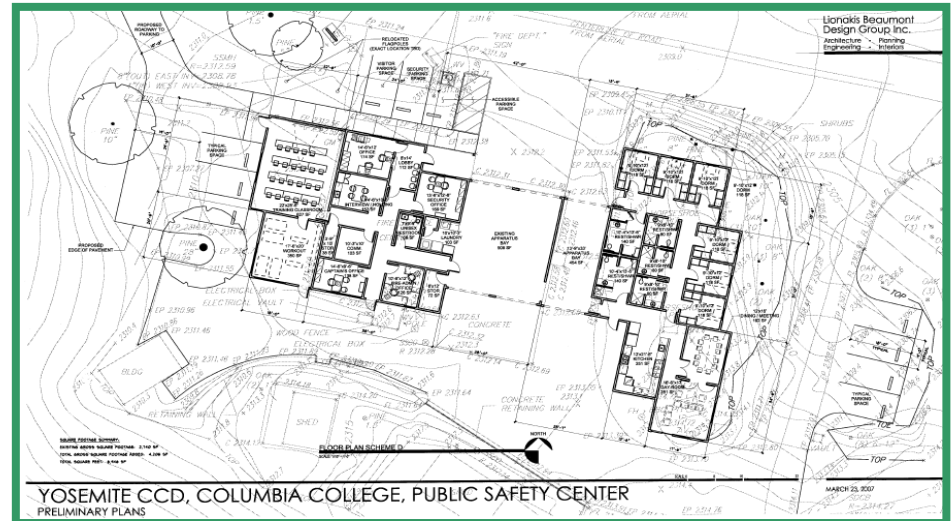
## Program Budget Summary

Program Start Date: June 1, 2005  
Anticipated Completion Date: December 31, 2013

Original Program Budget	\$ 326,174,000.00
Total Expenditures (as of January 31, 2007)	\$ 22,189,944.09
Encumbrances	\$ 21,207,763.85
Balance to Complete Program	\$ 282,776,292.06

## Approved Budget Changes

Columbia College	\$ 0.00
Modesto Junior College	\$ 0.00
Central Services	\$ 0.00
<b>Total Changes to Date</b>	<b>\$ 0.00</b>



Preliminary Plans for Public Safety Center at Columbia College