## PROGRAM STATUS REPORT prepared by

KITCHELL

# **Project Team**

Owner Yosemite Community College District

**Program Manager** Kitchell, CEM

#### **Columbia College**

Campus Planner - LPA Sacramento, Inc. Architects - Grothe & Smith, LBDG\*, Noll & Tam, Paul Roberts & Partners

#### **Modesto Junior College** Campus Planner – BFGC

Architects - LPA Sacramento, Murray & Downs, Perkins + Will\*, Studios, tBP Architecture, TLCD\*

\*Pending Contract Finalization



Auditorium at Modesto Junior College East Campus





Bus Service Loop at Columbia College







If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.

Yosemite Community College	November 2006
Measure E Bond Program	Issue 3

#### **Program Progress**

Columbia College's campus master planning continues with LPA. LPA has determined site locations for the Child Development Center and Science & Natural Resources Building projects.

LPA held a successful open house for campus planning input from staff, students, and the general public. The open house also included a tour of the potential building site locations. Attendees included YCCD Staff, Board Members, Citizen's Bond Oversight Committee Members, Columbia College Staff and Faculty Members, students and the general public.

Contract negotiations with the selected architectural firm for Columbia College's Public Safety Center are in the final stages.

Calaveras Education Center site study progresses with potential sites that have been identified.

MJC's campus planner BFGC continues the design of the master plan for the campus and locating sites for the new projects along with reviewing the existing infrastructure systems on both East and West campuses.

MJC's Allied Health and the Agricultural Complex (including the Greenhouse, Living Units, Pavilion and Animal Units) are currently being developed and nearing completion.

California Environmental Quality Act (CEQA) compliance contract has been finalized with the selected consultant. CEOA work will occur at all campuses in the Fall

#### **Construction Progress**

Columbia College: Secondary Access (Emergency) Road construction has been completed. Final budget reconciliation is in process.

Bus Service Loop construction is complete with punchlist process underway.

Scheduled Maintenance Juniper Building HVAC Upgrade project is 100% complete.

Modesto Junior College: Auditorium Alterations/Addition Project is under construction. The project is projected to take 18 months to complete.

Scheduled Maintenance: Replacement Lights for Practice Field Project has been awarded to proceed with construction. This project is projected to take 45 days to complete.

# **Program Activities October 2006**

## **Columbia College**

- Design Documents submitted to DSA for review on the student parking lot.
- Schematic Design for Child Development started.
- Cost modeling for Science & Natural Resources started.
- Cost modeling and schematic design for Madrone Project started.

#### Modesto Junior College

- Programming for Allied Health and Agriculture Complex projects was complete.
- Programming started for the parking Structure.
- Auditorium construction continues.
- Construction on the replacement lights for the practice field started.

Agriculture Projects - Site Tour at Modesto Junior College West Campus

## **Program Activities this Month**

#### **Columbia College**

- Schematic Design continues for Child Development Center
- DSA review continues for the student parking lot.
- Programming and cost modeling for Science & Natural Resources and Madrone will continue with the project committees.
- Campus-wide planning continues to progress with the CC Planning Committee.

# **Modesto Junior College**

- Campus-wide planning with the new Measure E Project Planning Committee and Facilities Planning Committee to continue.
- Schematic Design meetings for Ag-Instructional and Allied Health continue with the project committees.
- Programming continues for the Parking Structure along with Traffic Study and Surveying.
- Auditorium construction continues.
- Construction on the replacement lights for the practice field continues.

# Anticipated December 2006 Activities

- Begin revisions on the Program Management Plan.
- Design meetings for Columbia College's Phase I projects will continue.
- Design meetings for MJC's Phase I projects to continue.
- MJC's Auditorium construction to continue.
- MJC's Replacement Lights for Practice Field project construction to be complete.
- CEQA analysis for Columbia College and MJC East and West Campus' to begin.



# Program Budget Summary

Program Start Date:	June 1, 2005		
Anticipated Completion Date	December 31, 2013		
Original Program Budget Total Expenditures (as of June 30, 2006) Encumbrances Balance to Complete Program	<pre>\$ 326,174,000.00 \$ 19,070,206.27 \$ 2,869,898.48 \$ 304,233,895.26</pre>		

## **Approved Budget Changes**

Columbia College	\$	0.00
Modesto Junior College	\$	12,617,000.00
Central Services	<u>\$</u>	0.00
Total Changes to Date	\$	12,617,000.00



LPA's Open House Tour at Columbia College