### QUARTERLY PROGRAM STATUS REPORT prepared by

**KITCHELL** 

### **Project Team**

**Owner** Yosemite Community College District

**Program Manager** Kitchell, CEM

#### **Columbia College**

Campus Planner – LPA Sacramento, Inc. Architects – Grothe & Smith, LBDG, Noll & Tam, Paul Roberts & Partners

# Modesto Junior College

Campus Planner – BFGC Architects – LPA Sacramento, Murray & Downs, Perkins + Will\*, Studios, tBP Architecture, TLCD\*

#### \*Pending Contract Finalization



Pinyon Relocation Project construction at Columbia College



Auditorium construction at Modesto Junior College East Campus



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.

Yosemite Community College District	August 2007
Measure E Bond Program	lssue 6

# **Program Progress**

Initial study report for California Environmental Quality Act (CEQA) process for Columbia College is in draft form and was submitted for district review. Modesto Junior College is currently undergoing additional assessment in conjunction with CEQA research.

Design on the Child Development Center, Science and Natural Resources, Public Safety, and Madrone Building continues for Columbia College Phase I Projects. Both the Public Safety and the Madrone construction documents, at 50% completion and 90% completion respectively, will be turned in for college committee review in August.

The Campus Master Plan for MJC has been presented to the Board for review.

Schematic designs were completed at the end of July for MJC's Parking Structure. The Allied Health and the Agricultural Complex (including the Living Units, Pavilion and Animal Units) design phases continue. Construction for the Ag Living Units continues.

### **Construction Progress**

**Modesto Junior College:** Auditorium Alterations/Addition Project is under construction. The Auditorium is 50% complete with occupancy scheduled for April 2009. The project is currently on schedule and within the allocated budget.

MJC Ag Student Housing manufacturing will be proceeding this month. Site Improvement Package will be bid early August. Demolition is 100% complete.

Scheduled Maintenance: Notice of completion was filed in June for the Replacement Lights for Practice Field Project. Bidding for the Student Center HVAC Replacement is underway.

**Columbia College:** Pinyon Building Relocation project is on schedule and on budget. Anticipated to be complete and occupied by the second week of August.

# Program Activities July 2007

#### **Columbia College**

- Design Development for Child Development project continued.
- Schematic Design for Science & Natural Resources project neared completion.
- Design for Madrone project continued.
  90% completed construction documents submitted to committee for review.
- Design Development for Public Safety Center project continued. 50% completed construction documents submitted to committee for review at end of July.
- Pinyon Relocation process continued on schedule and on budget.

### Modesto Junior College

- Design for Agriculture Complex projects continued.
- Allied Health continued with Design Development stage, building location has been finalized.
- MJC Student Housing manufacturing was bid and awarded.
- Parking Structure Schematic Design completed at end of month.
- Auditorium construction continued on schedule.

## Program Activities this Month

### **Columbia College**

- Design development phase for Child Development project continues.
- Schematic Design for Science & Natural Resources project anticipated to be complete by end of month.
- Designs for Madrone project anticipated to be complete by end of month. Construction documents to be reviewed by college committee.
- Pinyon Relocation project anticipated to be complete and occupied by the second week in August.
- Construction documents for Public Safety Center to be reviewed by the college committee and returned with comments to the architects.

## **Modesto Junior College**

- MJC Campus Master Plan final to be available for review.
- Design meetings for Ag-Instructional, Allied Health, and the Parking Structure projects will continue with the project committees.
- MJC Student Housing Site Improvement Package to be bid at beginning of month.
- Auditorium construction continues as scheduled.

# Anticipated Sept. 2007 Activities

- Design work for Columbia College's Phase I projects will continue.
- Parking Structure Design Development will continue.
- Design meetings for MJC's Phase I projects to continue.
- MJC's Auditorium construction to continue.
- MJC Student Housing manufacturing will continue.
- MJC Master Plan to be presented to the board.

# Program Budget Summary

Program Start Date: Anticipated Completion Date	June 1, 2005 December 31, 2013	
Original Program Budget Total Expenditures (as of April 30, 2007) Encumbrances Balance to Complete Program	\$ 23,50 <u>\$ 21,99</u>	74,000.00 )5,804.14 ) <u>1,681.50</u> 76,514.36
Approved Budget Changes	ψ 200 <sub>3</sub> 01	0,514.50
Columbia College	\$	0.00
Modesto Junior College	\$	0.00
Central Services Total Changes to Date	<u>\$</u> <b>\$</b>	0.00 <b>0.00</b>



MJC Ag Student Housing Demolition