



Project Team

Owner
Yosemite Community College District

Program Manager
Kitchell, CEM

Columbia College
Campus Planner – LPA Sacramento, Inc*
Architects – Paul Roberts & Partners*, Lionakis, Beaumont Architects*, Noll & Tam*

Modesto Junior College
Campus Planner – BFGC*
Architects – LPA Sacramento, Inc *, tBP Architecture*

*Pending Contract Finalization



Allied Health in John Muir at MJC West Campus

**Yosemite Community College
Measure E Bond Program**

**May 2006
Issue 1**

Program Description and Approach

The Program Management Plan (PMP) becomes the road map for the implementation of the Measure E Bond Program. The journey from the inception to the completion of all of the projects for the Measure E Bond Program is a long road with many twists and turns along the way. The three most important elements in the PMP are defining the scope, budget, and schedule. All three of these elements are variables. The success of the program depends on a careful balance and management of these variables throughout the life of the program. Scope is defined as the physical requirement of the project, the number of rooms, the size of the rooms, and other requirements of the space. The budget is the projected cost of construction, inflation costs, architectural, engineering, and all the other costs associated with a building program. The schedule creates the time line for executing the individual projects taking into consideration the temporary accommodations of space requirements during the construction phase (swing space), bond cash flow requirements, and the absorption rate of additional classroom space created.

The program, which was originally planned as a four-phase, twelve-year effort, has been reduced to a three-phase, nine-year plan. This significantly reduces the impacts of inflation. Each project is looking towards growth and how best to enhance the instructional environment

Program Progress

There are several projects scheduled to start design in 2006 and we have assembled a team of Architects and Planners approved by a representative selection committee (see last page) to accomplish this task. The next step in our journey is to engage the Architects and Planners for the individual projects outlined in the PMP.

Quick Start projects at Columbia College are underway and construction on major projects is about a year away.

A visioning exercise giving MJC East and West Campus a clear identity is necessary and started early 2006. This will establish growth at both campuses while considering the best educational program locations.

Issues

Columbia College: Secondary Access (Emergency) Road construction has been delayed due to weather conditions with the recent clearing weather, work will now commence.

Modesto Junior College: Auditorium contract documents (plans and specifications) have been approved by the Division of State Architects (DSA) and are to be forwarded to State Chancellor for funding release.

YCCD Measure E
Pre-Qualified Architects and Planners List

Firm	Major, Minor & Planning	Major & Minor	Major Only	Minor Only	Planning Only
Beverly Prior Architects		X			
BFGC Architects Planner Inc					X
Chong Partners Arch.		X			
Lionakis, Beaumont Architects		X			
LP A Sacramento Inc.	X				
Murray & Downs Architecture				X	
Natch & Lewis		X			
Noll & Tam		X			
Paul Roberts & Partners		X			
Perkins + Will/MBT Architecture	X				
Studios Architects/Interactive Resources			X		
tBP Architecture		X			
TLCD Architecture		X			



Program Activities this Month

Columbia College

- Interviews for Campus Planners were completed late March.
- Interviews with Architectural Firms for Child Development Center and Science & Natural Resources Buildings have also occurred. Madrone Building and Public Safety to follow.
- Agreements to be finalized with Architects and Designers.

Modesto Junior College

- The Board approved a Patterson property donation early March. State approval process has begun.
- Interviews for Campus Planners were completed late March.
- Interviews with Architectural firms for Allied Health, Agriculture, and Parking Structure projects are completed.
- Agreements to be finalized with Architects and Designers.
- Campus-wide planning to begin with Committee.



Child Development Center
at Columbia College



Secondary Access (Emergency) Road
at Columbia College

Anticipated June 2006 Activities

- CEQA analysis for the Bus and Truck Service Loop at Columbia College to begin.
- CEQA analysis for the Parking Structure at MJC East to begin.
- Design meetings for Child Development Center, Science Natural Resources, Madrone, Public Safety, Ag-Instructional, Allied Health, Parking Structure will begin with the project committees.



Proposed Parking Structure Site
at MJC East Campus

Program Budget Summary

Program Start Date: June 1, 2005
Anticipated Completion Date: December 30, 2013

Original Program Budget	\$ 326,174,000.00
Total Expenditures	\$ 17,896,503.16
Encumbrances	\$ <u>2,660,735.66</u>
Balance to Complete Program	\$ 305,616,761.18

Approved Budget Changes

Columbia College	\$ 0.00
Modesto Junior College	\$ 0.00
Central Services	\$ <u>0.00</u>
Total Changes to Date	\$ 0.00



Ag-Instructional Building
at MJC East Campus



Science & Natural Resources
at Columbia College