Record of Conference

Client/Project: Yosemite Community College District
Modesto Junior College - Master Plan

Project No.: 06136.000

Location: Modesto Junior College
Morris Conference Room A

Date/Time: May 17, 2007
2:00 pm

Attending: See List Attached

Copies To: Attendees

This memo reflects BFGC’s understanding of comments made and decisions reached. Participants should contact BFGC if clarifications are required.

1. Purpose of the meeting was to review feedback on the concept cost allocation options, and develop a final recommendation that would be presented at the Public Forum presentation and then to the President for finalization with District Council, then approval by the Board of Trustees.

2. Hybrid options were discussed, as follows:
   A. Move Architectural drafting to Muir; use West end of Yosemite for Science/GVM, reduce Science/GVM budget, keep Electronics in existing spaces, keep ¼ of Science at East.
   B. Include Library match in options; consider remodeling existing Science complex for Student Services.
   C. Consider using ground floor of Founders Hall for Student Services.
   D. Consider addition to Morris for Student Services that includes 1st floor modernization for Student Services.

3. General comments:
   A. Committee would like to cut mandated projects. Mandated projects are not negotiable according to the Board’s directive. Board did get a report that indicated it may take 5-7 years to make outlying centers viable. FTES would need to be 500 FTES at each center. MJC currently has 14,000 FTES now. Centers would be taking away FTES from MJC’s count, making MJC underutilizing their physical facilities even more than it is currently.
   B. Science should not be split due to large cost of keeping duplicate lab spaces. Acceptable to have some lecture classes at East
   C. $7-$9M is required for Library State match, District would need to provide that matching funds ($7M) through the bond. That should be included in the options.
   D. Instructional facilities should be the highest priority
   E. Student services are also a high priority; it is what will drive student recruitment, enrollment, and retention. Students need to feel that they are being well served.
   F. Central Services can provide some budget for technology, transportation, scheduled maintenance, but cannot fund new construction or modernization directly.
G. Putting Student Services behind the Student Center causes some secondary effects to remodel Student Center. Budget does not have funds to cover the Student Center work.

4. None of the presented options are ideal. Committee wants to review additional options. An additional meeting is scheduled for May 22, 2007, 2 pm, Morris Room A.

Attendees:
Dr. Richard Rose, Pres., MJC
Bill Kaiser, P.E.
Brian Sinclair, BBSS
Sandra Vanway, SME
Michael Sunquist, Arts Division
Ken Meidl, SME
Maria Quijano, Student Rep.
Elizabeth Musquiz, Student Rep.
Gillian Daley, YFA President
Derek Waring, Student Services
Martha Robles, Student Services
Susie Agostine, Student Services
Tobin Clarke, Library Learning
Dave Strock, Academic Senate/Allied Health
Mark Anglin, Ag. Ed./Tech Ed./CC
Sherri Suarez, Facilities & Events Spec.
Jim Howen, Electronics
Becky Plaza, Classified
Jim Sahlman, Academic Senate
Tim Nesmith, YCCD
Mark Newton, Kitchell
Maria Olaya, Kitchell
David R. Cartnal, BFGC
Patricia Lock, BFGC