Record of Conference



Architecture

San Jose Bakersfield San Luis Obispo Client/Project: Yosemite Community College District

Morris Conference Room A

Modesto Junior College - Master Plan

Project No.: 06136.000

Location: Modesto Junior College

Date/Time: May 17, 2007

2:00 pm

Attending: See List Attached

Copies To: Attendees

This memo reflects BFGC's understanding of comments made and decisions reached. Participants should contact BFGC if clarifications are required.

- Purpose of the meeting was to review feedback on the concept cost allocation options, and develop a final recommendation that would be presented at the Public Forum presentation and then to the President for finalization with District Council, then approval by the Board of Trustees.
- 2. Hybrid options were discussed, as follows:
 - A. Move Architectural drafting to Muir; use West end of Yosemite for Science/GVM, reduce Science/GVM budget, keep Electronics in existing spaces, keep ½ of Science at East.
 - B. Include Library match in options; consider remodeling existing Science complex for Student Services
 - C. Consider using ground floor of Founders Hall for Student Services
 - Consider addition to Morris for Student Services that includes 1st floor modernization for Student Services.

General comments:

- A. Committee would like to cut mandated projects. Mandated projects are not negotiable according to the Board's directive. Board did get a report that indicated it may take 5-7 years to make outlying centers viable. FTES would need to be 500 FTES at each center. MJC currently has 14,000 FTES now. Centers would be taking away FTES from MJC's count, making MJC underutilizing their physical facilities even more than it is currently.
- Science should not be split due to large cost of keeping duplicate lab spaces. Acceptable to have some lecture classes at East
- C. \$7-\$9M is required for Library State match, District would need to provide that matching funds (\$7M) through the bond. That should be included in the options.
- D. Instructional facilities should be the highest priority
- E. Student services are also a high priority; it is what will drive student recruitment, enrollment, and retention. Students need to feel that they are being well served.
- F. Central Services can provide some budget for technology, transportation, scheduled maintenance, but cannot fund new construction or modernization directly.

150 S. 1st St Suite 200 San Jose, CA 95113 408.924.0811 408.924.0844

- G. Putting Student Services behind the Student Center causes some secondary effects to remodel Student Center. Budget does not have funds to cover the Student Center work.
- None of the presented options are ideal. Committee wants to review additional options. An additional meeting is scheduled for May 22, 2007, 2 pm, Morris Room A.



Attendees:

Dr. Richard Rose, Pres., MJC Bill Kaiser, P.E. Brian Sinclair, BBSS Sandra Vanway, SME Michael Sunguist, Arts Division Ken Meidl, SME Maria Quijalvo, Student Rep. Elizabeth Musquiz, Student Rep. Giilian Daley, YFA President Derek Waring, Student Services Martha Robles, Student Services Susie Agostine, Student Services Tobin Clarke, Library Learning Dave Strock, Academic Senate/Allied Health Mark Anglin, Ag. Ed./Tech Ed./CC Sherri Suarez, Facilities & Events Spec. Jim Howen, Electronics Becky Plaza, Classified Jim Sahlman, Academic Senate Tim Nesmith, YCCD Mark Newton, Kitchell Maria Otaya, Kitchell David R. Cartnal, BFGC Patricia Lock, BFGC