FACILITIES MASTER PLAN

MAY 24, 2007
PRESENTATION

I INTRODUCTION

II PROCESS REVIEW
A. Master Plan Purpose and Function
B. Educational Master Plan – The Link Between Education & Facilities
C. FMP Committee & College Council Role & Involvement
D. Public Forum – The Draft Plan

III PROPOSE MASTER PLAN
A. Committee’s Recommended Priorities – Phase One: Measure ‘E’
B. Long Range Master Plan Directions:
   ? Phase Two
   ? Phase Three

IV NEXT STEPS – APPROVAL PROCESS
A. Submit Committee Recommendation to College President
B. President submits his recommendation to District Council
C. District Council submits recommendation to Board of Trustees
MASTER PLAN OBJECTIVES

1. REORGANIZE EAST AND WEST CAMPUS TO BALANCE ‘CRITICAL MASS’ EFFICIENCIES AND EDUCATIONAL EFFECTIVENESS, WHILE ENHANCING STUDENT ACCESS AND OPPORTUNITIES

2. MAXIMIZE SPACE UTILIZATION, WHILE IMPROVING PHYSICAL ENVIRONMENT, OPERATIONAL EFFICIENCIES AND PROGRAM EFFECTIVENESS

3. BE WISE STEWARDS OF LIMITED RESOURCES, OPTIMIZING LAND, BUILDINGS, AND ENERGY CONSUMPTION, AS WELL AS STATE AND LOCAL FUNDS

4. MINIMIZE DUPLICATION OF SPACES, ESPECIALLY UNDER-UTILIZED AND OVER-SIZED SPACES

5. CONVERT IMPROPERLY-SIZED SPACES TO BETTER SERVE AND OPTIMIZE INSTRUCTIONAL PROGRAM NEEDS, SIZES AND RELATED SPACE ADJACENCIES
MASTER PLAN OBJECTIVES

6. IMPROVE FLEXIBILITY AND SHARING OF INSTRUCTIONAL AND RELATED SUPPORT SPACES, WHILE PROMOTING INTERACTIVE COLLEGIALITY

7. ENHANCE STATE FUNDING ELIGIBILITY, SO AS TO OPTIMIZE LOCAL RESOURCES

8. MINIMIZE PROGRAM DISRUPTION BY CAREFULLY ADDRESSING ISSUES OF CONSTRUCTION SAFETY, SWING-SPACE, TRAFFIC AND PARKING

9. ADHERE TO DISTRICT POLICIES, BUDGETS, STANDARDS AND GUIDELINES THROUGHOUT THE ENTIRE DELIVERY PROCESS

10. MAINTAIN CREDIBILITY AND STRENGTHEN RELATIONSHIPS WITH LOCAL COMMUNITY
EDUCATIONAL MASTER PLAN (EMP)
The linkage between Education and Facilities

A. A COORDINATED DISTRICT FACILITIES MASTER PLAN
   - MODESTO JR. COLLEGE
   - COLUMBIA COLLEGE
   - FUTURE CENTERS

B. STUDENT SERVICES
   - CENTRALIZE
   - COMBINE WITH STUDENT CENTER
   - PROVIDE SATELLITE SUPPORT FOR WEST CAMPUS AND FUTURE CENTERS

C. INSTRUCTIONAL DELIVERY
   - UPGRADE & IMPROVE CLASSROOMS & LABS (FUNCTION & ENVIRONMENT)
   - ALIGN WITH STATE STANDARDS (SPACE UTILIZATION)
   - IMPROVE FACULTY & SUPPORT SPACES

D. TECHNOLOGY & CONNECTIVITY
   - IMPROVE SCOPE, COMPATIBILITY & CONSISTENCY
   - EXTEND INFRASTRUCTURE (SEAMLESS ACCESS)

E. HIGH TECH CENTER
   - HIGH PRIORITY

F. LIBRARY & LRC
   - EXPAND & REMODEL
WEST CAMPUS – COMMUNITY BASED LEARNING CENTER

A. AGRICULTURE
   - CENTRALIZE ALL FACILITIES ON WEST CAMPUS
   - EXTEND PARTNERSHIPS WITH FARMING COMMUNITY

B. ALLIED HEALTH
   - DEVELOP A COMMUNITY EDUCATION CENTER FOR HEALTH
   - RELATE TO SCIENCE PROGRAM

C. SCIENCE
   - DEVELOP A SCIENCE COMMUNITY CENTER
   - INCLUDE GREAT VALLEY MUSEUM (GVM)

D. COMMUNITY EDUCATION
   - RELOCATE FACILITIES TO WEST CAMPUS
   - EXPAND PARTNERING OPPORTUNITIES
   - SERVE & SUPPORT COLLEGE & LOCAL COMMUNITY

E. P.E., HEALTH & ATHLETICS
   - DEVELOP HEALTH & WELLNESS CENTER
   - DEVELOP FIELDHOUSE & INDOOR WORKOUT/TRAINING FACILITY
   - RELOCATE ATHLETIC FIELDS (STADIUM/SOFTBALL/BASEBALL)
   - CONFORM TO EQUITABLE AND ACCESSIBLE FACILITIES (TITLE IX & ADA)

F. LANGUAGE & SERVICE PROGRAM
   - IMPROVE ACCESS & OPPORTUNITIES FOR ESL PROGRAMS
   - CONSIDER ALLYING LOWER-LEVEL CLASSES WITH ADULT EDUCATION
   - OFFER PROGRAMS IN NON-TRADITIONAL TIMES (ACCESS)
<table>
<thead>
<tr>
<th>FMP/PMP Project #</th>
<th>Proposed Budgets</th>
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</thead>
<tbody>
<tr>
<td>17 1. Auditorium Renovation/Addition</td>
<td>$19,817,000</td>
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<tr>
<td>15c 2. Agricultural Modular Living Units</td>
<td>$3,300,000</td>
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<tr>
<td>15e 3. Agriculture Pavilion (Show Facility)</td>
<td>$28,000,000</td>
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<tr>
<td>15d 4. Agricultural Animal Facility (Beef)</td>
<td>$1,700,000</td>
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<tr>
<td>16 5. Allied Health</td>
<td>$25,822,000</td>
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<tr>
<td>28 6. Softball Complex</td>
<td>$786,300</td>
</tr>
<tr>
<td>2 7. Parking Structure</td>
<td>$11,965,000</td>
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<tr>
<td>31 8. Turlock Center - Land</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>32 9. West Side Center - Land/Infrastructure</td>
<td>$5,000,000</td>
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FACILITIES COMMITTEE AND COLLEGE COUNCIL RECOMMENDATION
Modesto Junior College
Measure E Master Plan
May 22, 2007

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<tr>
<th>FMP/PMP Project #</th>
<th>Proposed Budgets</th>
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<tr>
<td>17 a&amp;b 10. Science and GVM/Pond</td>
<td>$65,729,700</td>
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<td>8 11. Founders Hall Remodel (Fast-Track)</td>
<td>$9,000,000</td>
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<tr>
<td>22 12. High-Tech Center</td>
<td>$13,000,000</td>
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<td>13 13. Student Services</td>
<td>$17,000,000</td>
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<td>12 14. Library - State Match</td>
<td>$7,000,000</td>
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<tr>
<td>15. Loop Road-West</td>
<td>$5,000,000</td>
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<tr>
<td>16. Utility Infrastructure</td>
<td>$5,000,000</td>
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<tr>
<td>17. Interim Housing</td>
<td>$1,000,000</td>
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MEASURE E - TOTAL BUDGET $220,120,000

* Note: This leaves the 2nd Floor of John Muir unfunded by Measure-E, once Allied Health moves into the new building.
OFF-CAMPUS “CENTERS”

A.  LAND BANK OR PURCHASE OPTIONS
   - 50 ACRES MINIMUM (CENTER)
   - 80 TO 100 ACRES (CAMPUS)

B.  LEASE FACILITIES TO ESTABLISH PRESENCE
   - LEASE FOR 3 YEARS OR LESS

C.  BUILD FACILITIES WITH SUFFICIENT FTES
   - 500 FTES (MINIMUM) or
   - 1,000 STUDENTS IN FALL SEMESTER

D.  LOCATIONS
   - MORE THAN 20 TO 30 MINUTES DRIVETIME FROM MAIN CAMPUS OR OTHER CENTERS