



YCCD MEASURE E- Option 4

FMP/PMP Project										
Number	Project Name	Secondary Effect	Estimated GSF	Estimated Cost/ SF- Current Day	Construction Budget	Total Construction Costs- Current Day	Total Project Budget- Current Day	Escalation	Total Project Costs	Comments
			A	B	C=AxB	D=Cx1.15	E-Dx1.33	F	G=E+(ExF)	
2	Parking Structure			45	\$ -	\$ -	\$ 11,067,625.00	1	\$ 11,965,000.00	Priority 1- Fixed Budget
8	Founders	Interim Housing	-	200	\$ -	\$ -	\$ -	1	\$ -	
11	Science Lab	Move to West Campus	-	200	\$ -	\$ -	\$ -	1	\$ -	Included in High Tech
12	John Muir	N/A	-	175	\$ -	\$ -	\$ -	1	\$ -	Remodel second floor of Muir, general ed
13	Student Center	Complete Remodel	-	200	\$ -	\$ -	\$ -	1	\$ -	Remdoel entire student center east
14	Student Services	Move out of Morris Bldg		300	\$ -	\$ -	\$ -	1	\$ -	
15a	Ag Instructional Building	Move to West Campus		400	\$ -	\$ -	\$ -	1	\$ -	
15c	Ag-Modular Living Units	None			\$ -	\$ -	\$ 3,301,419.35	1	\$ 3,569,102.00	Project in Design
15d	Ag-Animal Facility				\$ -	\$ -	\$ 1,576,961.28	1	\$ 1,704,823.00	Project in Design
15e	Ag MP Show Facility	Move Dairy Unit			\$ -	\$ -	\$ 23,870,796.50	2	\$ 28,083,290.00	Project in Design
16	Allied Health	None		500	\$ -	\$ -	\$ 23,885,374.05	1	\$ 25,822,026.00	Project in Design
17	Auditorium Renovation/Addition	None		600	\$ -	\$ -	\$ 19,817,000.00	0	\$ 19,817,000.00	Fixed
22	High Tech Center	Move to Existing Science Bldg	56,661	250	\$ 14,165,250.00	\$ 16,290,037.50	\$ 21,665,749.88	5	\$ 29,790,406.08	Renovation of Science Building, converstion
23	Library and Learning Center	Complete Remodel		300	\$ -	\$ -	\$ -	1	\$ -	
27a	Science Community Center	Move to West Campus			\$ -	\$ -	\$ -	1	\$ -	
27b	Science GVM	Move to West Campus	90,000	500	\$ 45,000,000.00	\$ 49,500,000.00	\$ 65,835,000.00	3	\$ 80,647,875.00	Combined with SCC
28	Softball	Move to West Campus			\$ 500,000.00	\$ 550,000.00	\$ 731,500.00	1	\$ 786,362.50	
31	Turlock Center	N/A			\$ -	\$ -	\$ 925,000.00	1	\$ 1,000,000.00	
32	West Side Center	N/A			\$ -	\$ -	\$ 4,625,000.00	1	\$ 5,000,000.00	
	College Contingency	N/A			\$ -	\$ -	\$ -	1	\$ -	
TOTALS							\$ 177,301,426.05		\$ 196,220,884.58	

				Current Day					
Secondary Effect Projects	Secondary Effect			Construction Budget	Total Construction Budget	Current Day Project Budget	Years to Construction	Total Construction Budget	Comments
Interim Housing				\$ -	\$ -	\$ -			
West Campus Loop Road				\$ -	\$ -	\$ -		\$ 5,000,000	
Morris Bldg Remodel				\$ -	\$ -	\$ -			
Ag-Instructional Remodel				\$ -	\$ -	\$ -			
Dairy Unit				\$ -	\$ -	\$ -			
Loop Road				\$ -	\$ -	\$ -			
Infrasturcture				\$ -	\$ -	\$ -		\$ 5,000,000	
Science Bldg Remodel				\$ -	\$ -	\$ -		\$ -	
Demo Electronic				\$ 797,050.00	\$ 876,755.00	\$ 1,166,084.15		\$ 1,166,084	
Demo Journalism				\$ 193,550.00	\$ 212,905.00	\$ 283,163.65		\$ 283,164	
Demo Classroom Annex				\$ -	\$ -	\$ -		\$ -	
Relocate Stadium				\$ -	\$ -	\$ -		\$ -	
Relocate Baseball Field				\$ -	\$ -	\$ -		\$ -	
Community Education				\$ 7,500,000.00	\$ 8,250,000.00	\$ 10,972,500.00	2	\$ 12,618,375	
					\$ -	\$ -		\$ -	
					\$ -	\$ -		\$ -	
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					\$ -	\$ -		\$ -	
					\$ -	\$ -		\$ -	
					\$ -	\$ -		\$ -	
TOTALS				\$ 12,421,747.80 \$ 24,067,622.80					

\$ 189,723,174	\$ 220,288,507
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