



|                           |                  |  |  | Current Day<br>Constuction<br>Budget | Total Construction<br>Budget | Current Day Project<br>Budget | Years to<br>Construction | Total Construction<br>Budget |          |
|---------------------------|------------------|--|--|--------------------------------------|------------------------------|-------------------------------|--------------------------|------------------------------|----------|
| Secondary Effect Projects | Secondary Effect |  |  |                                      |                              |                               |                          |                              | Comments |
| Interim Housing           |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| West Campus Loop Road     |                  |  |  | \$ -                                 |                              |                               |                          | \$ 5,000,000                 |          |
| Morris Bldg Remodel       |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Ag-Instructional Remodel  |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Dairy Unit                |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Loop Road                 |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Infrastrcture             |                  |  |  | \$ -                                 |                              |                               |                          | \$ 5,000,000                 |          |
| Science Bldg Remodel      |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Demo Electronic           |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Demo Journalism           |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Demo Classroom Annex      |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Relocate Stadium          |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
| Relocate Baseball Field   |                  |  |  | \$ -                                 |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
|                           |                  |  |  |                                      |                              |                               |                          |                              |          |
| <b>TOTALS</b>             |                  |  |  |                                      |                              | \$ -                          |                          | \$ 10,000,00.00              |          |

Created by: Kitchell, CEM