

YCCD MEASURE E- Option 1

FMP/PMP Project Number	Project Name	Secondary Effect	Estimated GSF	Estimated Cost/ SF- Current Day	Construction Budget	Total Construction Costs- Current Day	Total Project Budget- Current Day	Escalation	Total Project Costs	Comments
			Α	В	C=AxB	D=Cx1.15	E-Dx1.33	F	G=E+(ExF)	
2	Parking Structure			45 9	-	\$ -	\$ 11,067,625.00	1	\$ 11,965,000.00 Pri	iority 1- Fixed Budget
8	Founders	Interim Housing	39000	200 \$	7,800,000.00	\$ 8,970,000.00	\$ 11,930,100.00	1	\$ 12,824,857.50 Re	emodel Half of Founders from displaced SME
11	Science Lab			200 \$		\$ -	\$ -	1		cluded in High Tech
12	John Muir	N/A	21000		3,675,000.00	\$ 4,226,250.00	\$ 5,620,912.50	1	\$ 6,042,480.94 Re	emodel second floor of Muir, general ed
13	Student Center	Complete Remodel		200 \$		\$ -	\$ -	1	\$ -	
14	Student Services	Move out of Morris Bldg		300 \$		\$ -	\$ -	1		changes funded to Morris
15a	Ag Instructional Building	Move to West Campus		400 \$	-	\$ -	\$ -	1		urrently unfunded
15c	Ag-Modular Living Units	None		9	-	\$ -	\$ 3,301,419.35	1	\$ 3,569,102.00 Pro	
15d	Ag-Animal Facility			9	-	\$ -	\$ 1,576,961.28	1		oject in Design- Beef Unit Changes
15e	Ag MP Show Facility	Move Beef Unit		9	-	\$ -	\$ 23,870,796.50	2	\$ 28,083,290.00 Pro	
16	Allied Health	Renovation of Muir		500		\$ -	\$ 23,885,374.05	1	\$ 25,822,026.00 Pro	oject in Design
17	Auditorium Renovation/Addition	None		600 \$		\$ -	\$ 19,817,000.00	0	\$ 19,817,000.00	
22	High Tech Center	Move to Existing Science Bldg	56661	250 9		\$ 16,290,037.50	\$ 21,665,749.88	5	\$ 29,790,406.08	
23	Library and Learning Center	Complete Remodel		300 \$	-	\$ -	\$ -	1	\$ -	
27a	Science Community Center	Move to West Campus			-	\$ -	\$ -	1	-	
27b	Science GVM	Move to West Campus	90000	500 8	45,000,000.00	\$ 49,500,000.00	\$ 65,835,000.00	3	80,647,875.00 Co	ombined with SCC
28	Softball	Move to West Campus			-	\$ -	\$ -	1	\$ -	
31	Turlock Center	N/A			-	-	\$ 925,000.00	1	\$ 1,000,000.00	
32	West Side Center	N/A			-	-	\$ 4,625,000.00	1	\$ 5,000,000.00	
	College Contingency	N/A			-	\$ -	\$	1	\$ -	
	TOTALS				\$ 194,120,938.55				\$ 214,301,860.52	

Secondary Effect Projects	Secondary Effect	Current l Constuct Budge	on Total Constructio	n Current Day Project Budget	Years to Construction	Total Cons Budg	get	Comments	
Interim Housing		\$	-			\$	1,000,000		
West Campus Loop Road		\$	-			\$	5,000,000		
Morris Bldg Remodel		\$	-						
Ag-Instructional Remodel		\$	-						
Dairy Unit		\$	-						
Loop Road		\$	-						
Infrasturcture		\$	-			\$	5,000,000		
Science Bldg Remodel		\$	-						
Demo Electronic		\$	-						
Demo Journalism		\$	-						
Demo Classroom Annex		\$	-						
Relocate Stadium		\$	-						
Relocate Baseball Field		\$	-						
TOTALS			\$ - \$ 11,000,000.00						

\$ 194,120,939 \$ 225,301,861