## OUARTERLY PROGRAM STATUS REPORT

prepared by

## KITCHELL

# **Yosemite Community College District**

February 2010 Issue 15

# **Measure E Bond Program**

## **Program Progress**

## Columbia College:

Bike Lanes, Pathways, and Roadways project should begin Architectural selections in the near future.

An Architect has been selected for the Calaveras Educational Site located at Angel's Camp. The California Environmental Quality Act (CEQA) Initial Study and Traffic Study continue.

The Manzanita project will continue under review of space utilization to develop the scope of planned construction work.

YCCD continues to review possible sites for the development of the new Oakdale Educational Site.

## **Modesto Junior College:**

Founders Hall project construction documents are at the Division of State Architect (DSA) for review and approval.

West Campus Infrastructure Increment Two is completing construction documents.

Interim Housing for Founders Hall is under review by DSA.

The Library LRC project committee is working with the design team on starting the design process.

Science Community Center and Great Valley Museum project construction documents are out to bid.

The Student Services project is in the bid phase.

YCCD continues to review potential land acquisition for the future Turlock Educational Site.

The West Side Educational Site project in Patterson is currently on hold.

## **Construction Progress**

## **Columbia College:**

The Child Development Center and the Science and Natural Resources Center continue under construction.

## **Modesto Junior College:**

The Allied Health Project is under construction.

The Agriculture Student Housing project is complete.

The Agriculture Beef and Sheep and the Multipurpose Pavilion projects are under construction.

The Central Plant and the Infrastructure Increment One projects are under construction.

The Softball project construction is near completion.

## **Project Team**

#### Owner

Yosemite Community College District

Program Manager Kitchell, CEM

Columbia College Architects

ANOVA, Lionakis, Noll & Tam, Paul Roberts & Partners

**Modesto Junior College Architects** 

ANOVA, Lionakis, LPA S, Perkins + Will, tBP Architecture. TLCD/WMB

## **Anticipated March 2010 Activities**

## Columbia College

- Bike Lanes, Pathways, and Roadways project will continue on the design phase.
- Calaveras CEQA Study will continue.
- Child Development Center construction will near completion.
- Manzanita project will continue under review of space utilization to develop the scope.
- Science and Natural Resources construction will continue.



If you have any questions or concerns about ongoing activities or would like to get additional information about outgoing design projects, please contact Kitchell, CEM at 575-6991.

## **Anticipated March 2010** Activities **Modesto Junior College**

- Agriculture Beef & Sheep Units, the Agriculture Multipurpose Pavilion and the Allied Health projects will continue under construction.
- Central Plant project will continue under construction.
- Founders Hall continues under DSA review.
- High Technology Center must wait for the completion of the new Science Community Center before construction can start.
- Infrastructure Increment One project will continue under construction.
- Infrastructure Increment Two construction documents will be in DSA for review and approval.
- Interim Housing continues under DSA review.
- Library LRC will continue to work on the schematic design phase.
- Science Community Center and GVM project will be in the bid phase.
- Softball Complex will completed this month.
- Student Services project to receive bids.

## **Program Activities January 2010**

### Columbia College

- Bike lanes, Pathways, and Roadways project continued in the programming phase.
- Calaveras site is proceeding with a CEQA initial study.
- Manzanita project committee met to discuss space utilization.

#### **Modesto Junior College**

- Central Plant and Infrastructure Increment One projects completed the bid phase.
- Infrastructure Increment Two began the construction document phase.
- Founders Hall project plans were submitted to DSA for review and approval.
- High Technology Center projects continued through the design development phase.
- Library LRC met with tBP to begin the schematic design phase.
- Science Community Center and GVM project construction documents are out to bid. General contractor pre-qualification process began.
- Interim Housing project continued in DSA review.
- Student Services project bid phase began.

## **Program Activities This Month (February 2010)**

## Columbia College

- Bike Lanes, Pathways, and Roadways project committee will be presented with a draft of the scope and costs for the selected projects. They will continue to prioritize projects.
- CEQA study and traffic study for the Calaveras Site to continue this month.
- Meetings to review space utilization of the college continue to best determine the scope of the work for the Manzanita renovation project.

#### **Modesto Junior College**

- The Founders Hall project plans continue at DSA for review and approval.
- High Technology Center project will continue in the design development phase.
- Library LRC project committee will continue to work with the designer on the schematic design phase.
- Science Community Center and GVM project is out to bid.
- Student Services project continues in the bid phase.
- Interim Housing project will get started on the bid phase.

## Measure E Bond Projects Completed

# Columbia College Bus Service Loop Mahogany Building Pinyon Relocation Public Safety Center Secondary Access Road

Site Power Infrastructure

## Modesto Junior College Scheduled Maintenance Auditorium Project CC Re-Roof Madrone/Buckeye

Agriculture Housing CC Sewer Pump Replacement
Parking Lot MJC Roof Drains

MJC Student Center HVAC

## **Program Budget Summary**

Program Start Date	June 1, 2005	
Anticipated Completion Date	December 31, 2013	
Original December Declara	¢	226 174 000 00
Original Program Budget	\$	326,174,000.00
Total Expenditures (October 30, 2009)	\$	83,323,473.06
Encumbrances	<u>\$</u>	48,904,131.64
Balance to Complete Program	\$	193,946,395.30
Approved Budget Changes		
Columbia College	\$	0.00
Modesto Junior College	\$	0.00
Central Services	<u>\$</u>	0.00



**Agriculture Beef Unit** 



Agriculture Sheep Unit