

**Yosemite Community College District
Measure E Bond Program**

**September 2013
Issue 31**

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

Program Budget Summary

Program Start Date June 1, 2005

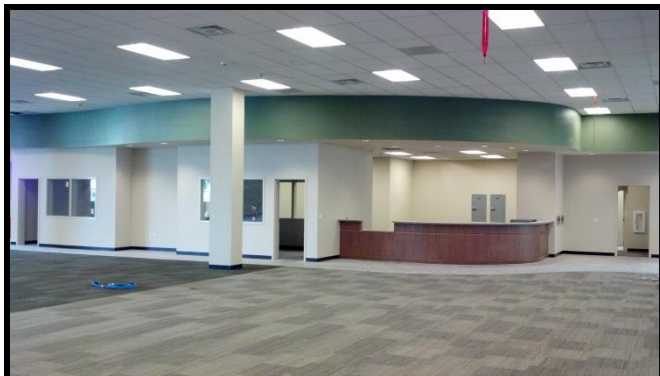
Anticipated Completion Date July 27, 2015

Original Program Budget	\$ 326,174,000.00
Approved Budget Changes	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
Total Changes to Date	\$ 25,000,000.00

New Program Budget	\$ 351,174,000.00
Total Expenditures (June 30, 2013)	\$ 258,331,751.34
Encumbrances	\$ 10,775,370.03
Balances to Complete Program	\$ 82,066,878.63



MJC Career Transfer Center



MJC Library



Infrastructure Phase II Increment II



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YCCD Measure E Budgets and Schedules (10)	Measure E	Total	Total Construction	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2013				2014				2015			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MODESTO JUNIOR COLLEGE																	
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000	\$ 26,990,000	\$ 591												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,332,422	\$ -													
Site Units				\$ 655,000	\$ 65												
Ag-Animal Facilities Renovation	\$ 2,017,277	\$ 2,017,277	\$ 1,802,500	\$ 1,530,020	\$ 34												
Ag Multipurpose Pavilion Facility	\$ 17,659,690	\$ 17,659,690	\$ 11,252,827	\$ 8,243,000	\$ 137												
Allied Health Life Sciences	\$ 25,360,225	\$ 25,360,225	\$ 16,396,678	\$ 10,266,000	\$ 294												
Redbud Distance Education																	
Art Building	\$ 579,379	\$ 579,379															
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 565,000	\$ 320,623	\$ 5												
Founders Hall Modernization	\$ 12,065,000	\$ 12,065,000	\$ 8,945,078	\$ 6,598,000	\$ 93												
North Hall (Previously High Tech)	\$ 16,000,000	\$ 16,000,000	\$ 12,589,366	\$ 9,811,997	\$ 179												
Interim Housing	\$ 3,000,000	\$ 3,000,000	\$ 2,253,000	\$ 1,738,419	\$ 44												
Library/Learning Resources Ctr (6)	\$ 9,495,145	\$ 9,495,145	\$ 7,080,514	\$ 4,800,000	\$ 104												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,099,000	n/a												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,555,000	n/a												
Parking Structure/Lot	\$ 3,916,895	\$ 3,916,895	\$ 2,080,798	\$ 1,194,419	n/a												
Patterson Educational Site	\$ 5,037,370	\$ 5,037,370	\$ 3,803,872	\$ 3,137,146	\$ 325												
Science Community Center & GVM	\$ 70,000,000	\$ 70,000,000	\$ 51,050,342	\$ 35,212,250	\$ 321												
Outdoor Education																	
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343	\$ 603,420	n/a												
Field Concessions			\$ 481,472	\$ 421,165	\$ 390												
Student Center/Career Transfer	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	n/a												
Student Services	\$ 14,523,403	\$ 14,523,403	\$ 12,078,487	\$ 6,716,223	\$ 280												
Turlock Educational Site	\$ 937,185	\$ 937,185	\$ 937,185	\$ 937,185	n/a												
West Campus Parking Lot	\$ 850,000	\$ 850,000															
College Contingency	\$ 3,710,087	\$ 3,294,065															
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 233,220,779															
COLUMBIA COLLEGE																	
Bike Lanes and Pedestrian Paths	\$ 18,957	\$ 18,957	\$ 484,703	\$ 478,858	n/a												
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895															
Calaveras Educational Site	\$ 4,000,000	\$ 4,000,000	\$ 1,924,350	\$ 1,555,000	\$ 154												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 6,809,538	\$ 5,804,000	\$ 397												

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YCCD Measure E Budgets and Schedules (10)	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2013				2014				2015			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
CENTRAL SERVICES																	
Ag Temp Housing	\$ 65,877	\$ 65,877			n/a												
Art Building (8)	\$ 600,000	\$ 600,000			n/a												
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000															
Central Services Buildings	\$ 21,000,000	\$ 21,000,000			tbd												
Central Services Master Plan	\$ 82,500	\$ 82,500			n/a												
DTSC	\$ 1,300,000	\$ 1,300,000			n/a												
Primary Data Center	\$ 8,000,000	\$ 8,000,000			tbd												
Scheduled Maintenance	\$ 10,000,000	\$ 10,000,000			n/a												
Secondary Data Center	\$ 3,500,000	\$ 3,500,000			tbd												
Technology Infrastructure	\$ 10,000,000	\$ 10,000,000			n/a												
Shipping and Receiving [new]	\$ 5,500,000	\$ 5,500,000	\$ 4,257,067	\$ 3,831,879	\$ 220												
CC Logistics Center	\$ 1,000,000	\$ 1,000,000	\$ 675,000	\$ 675,000	\$ 703												
Patterson Planning	\$ 1,093,484	\$ 1,093,484															
Central Services Contingency (7)	\$ 3,822,139	\$ 3,822,139															
Lighting Retrofit	\$ 2,380,000	\$ 2,380,000															
Marquee Sign- West Campus	\$ 200,000	\$ 200,000															
West Campus Entrance Traffic Signal	\$ 590,000	\$ 590,000															
SUBTOTAL - Central Services	\$ 83,569,000	\$ 83,569,000	(includes \$30M investment income)														
Total Projects Budget	\$ 356,174,000	\$ 369,284,779															
Original Measure E Bond	\$ 326,174,000																
LEGEND			FOOTNOTES														
Design/ Approvals/ Bidding/ Site Procurement		Cost Estimate	(1) Total project budget as adopted by the Board of Trustees.														
		Value Engineering	(2) Total project funding available to the project, including any local, state and gra														
			(3) Includes Group II, change order contingency and moving costs.														
		Cost Estimate	(4) Bid day target that includes current day projected costs plus any escalation.														
Construction			(5) Not used.														
			(6) Design duration includes state FPP submittal and review period from July 08 t														
			(7) Contingencies include both colleges and Central Services.														
			(8) Art Building funded by MJC and Central Services.														
			(9) Previous expenditures.														
			(10) Document amended per Board of Trustees approved Program Management														
Kitchell CEM 8/21/2013																	

**Projects Under
Construction**

Columbia College:

Redbud Building
Roadways Phase I
Sequoia Building
Water Tank Replacement
(Scheduled Maintenance)

Modesto Junior College:

East Campus Library Renovation
Great Valley Museum (GVM)
North Hall Building
Student Center/Career Transfer

Central Services:

Primary Data Center
Secondary Data Center
Shipping and Receiving

Measure E Bond Projects Completed

Columbia College

Bus Service Loop
Child Development Center
Logistics Center
Madrone Building
Pinyon Relocation
Public Safety Center
Science & Natural
Resources Center
Secondary Access Road
Site Power Infrastructure

Modesto Junior College

Ag Animal Fencing
Ag Housing
Ag Multipurpose Pavilion:
-Bleachers
-Parking Lot
-Fencing and Feedlot
Allied Health
Art Life Safety Upgrade
Auditorium Project
Campus Way Parking Lot
Central Plant/Science Tee
Founders Hall
Infrastructure Increment I
Infrastructure Increment II
Interim Housing Phase I
East Campus Parking Lot
Science Community Center
Softball Complex
Student Services Building
Utility Infrastructure/Cabling
West Campus Parking Lot

Scheduled Maintenance

CC Re-Roof Madrone/
Buckeye
CC Sewer Pump
Replacement
CC Gas Line Repair
MJC Roof Drains
MJC Student Center
HVAC

If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.