

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Columbia College

Campus Planner – LPA Sacramento, Inc.
Architects – LBDG, Noll & Tam, Paul
Roberts & Partners

Modesto Junior College

Campus Planner – BFGC
Architects – Anova Architects, LBDG,
LPA Sacramento, Perkins + Will,
Studios, tBP Architecture, TLCD

Anticipated March 2008 Activities Columbia College

- DSA review to continue on the Child Development Center.
- Madrone Building Bidding Phase to begin.
- Public Safety Bidding Phase to conclude. Construction to begin.
- Schematic Design to continue on the Science and Natural Resource Center.

Modesto Junior College

- Auditorium construction to continue.
- Design to continue on the Agriculture, Allied Health, Science Community Center & GVM, Softball Complex, and Student Services projects.

QUARTERLY PROGRAM STATUS REPORT

prepared by



Yosemite Community College District Measure E Bond Program

February 2008
Issue 8

Program Progress

California Environmental Quality Act (CEQA) process for Columbia College is being finalized. Modesto Junior College is currently undergoing additional compliance documentation research.

Columbia College Child Development Center construction documents are complete and under review by the Department of State Architect (DSA). Project Team anticipates bidding in June 2008.

Columbia College Science and Natural Resources Schematic Design drawings are currently under review by the project committee.

Columbia College Public Safety's construction documents have received final approval by DSA. Project is scheduled to bid in February 2008.

Columbia College Madrone's construction documents to receive final approval by DSA by February 2008.

MJC's Campus Master Plan will be presented to the Board for review this February 2008.

MJC's Student Services project has completed schematic design phase. Meetings with the project committee continue.

MJC Allied Health's value engineering and cost estimates for the design development drawings are under review by both the architectural firm and construction management firm.

Agricultural Pavilion and Animal (Beef) Unit design phase continues for MJC.

Potential land acquisition for Calaveras, Oakdale, Turlock, and West Side (Patterson) continues to be reviewed by the District and Board of Trustees.

Construction Progress

Modesto Junior College: Auditorium Alterations/Addition Project is currently on schedule and within the allocated budget.

MJC Ag-Student Housing is currently on hold pending environmental testing.

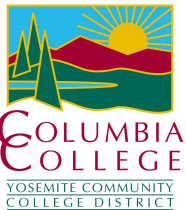
Scheduled Maintenance: North and South Hall Roof Drains project is complete.

Student Center HVAC Replacement Project is complete

Columbia College: Buckeye Sewer Pump Replacement project is complete.



Columbia College Public Safety Center Rendering



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.

Program Activities January 2008

Columbia College

- DSA review continued on the Child Development construction documents.
- DSA 1st plan review was completed for the Madrone project.
- Abatement bids received and awarded for Public Safety Center project.
- Schematic Design for Science & Natural Resources continued.

Modesto Junior College

- Design for Agriculture Pavilion and Animal (Beef) Unit projects continued.
- Allied Health cost estimates and value engineering review for the design development drawings continued.
- Auditorium construction continued on schedule.
- Science Community Center & GVM project meetings continued.
- Softball site survey and geotechnical engineering were underway.
- Student Services schematic design phase has been completed.



MJC East Campus New Student Services Building Rendering

Program Activities This Month (February 2008)

Columbia College

- Construction Documents review for Child Development project continues with DSA.
- DSA approval on Madrone's construction documents.
- Public Safety Hazmat work to begin and be completed within two weeks.
- Public Safety Center Bidding Phase to begin.
- Schematic Design to continue on the Science & Natural Resources project.

Modesto Junior College

- Campus Master Plan final to be presented to the Board for acceptance.
- Design meetings for Ag-Pavilion and Ag-Animal (Beef) Units to continue.
- Allied Health design development drawings cost estimate and value engineering review to continue.
- Auditorium construction continues as scheduled and within budget.
- Science Community Center & GVM design to continue.
- Softball Complex design team to continue meeting with the project committee.
- Student Services design development phase to begin.

Program Budget Summary

Program Start Date	June 1, 2005
Anticipated Completion Date	December 31, 2013

Original Program Budget	\$ 326,174,000.00
Total Expenditures (as of October 31, 2007)	\$ 31,146,396.50
Encumbrances	\$ 21,493,595.99
Balance to Complete Program	\$ 273,534,007.51

Approved Budget Changes

Columbia College	\$ 0.00
Modesto Junior College	\$ 0.00
Central Services	\$ 0.00
Total Changes to Date	\$ 0.00



MJC West Campus Softball Complex Master Plan Concept