

## Project Team

### Owner

Yosemite Community College District

### Program Manager

Kitchell, CEM

### Columbia College

Campus Planner – LPA Sacramento, Inc.  
Architects – Grothe & Smith, LBDG, Noll  
& Tam, Paul Roberts & Partners

### Modesto Junior College

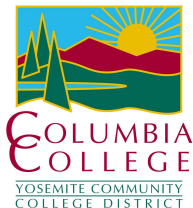
Campus Planner – BFGC  
Architects – LBDG, LPA Sacramento,  
Murray & Downs, Perkins + Will,  
Studios, tBP Architecture, TLCD



MJC students provide input on the Student Services Project



Scheduled Maintenance: Roof Drains at North & South Hall at MJC West Campus



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.

## QUARTERLY PROGRAM STATUS REPORT

prepared by



## Yosemite Community College District Measure E Bond Program

November 2007  
Issue 7

### Program Progress

California Environmental Quality Act (CEQA) process for Columbia College is in review. Modesto Junior College is currently undergoing additional site assessments in conjunction with CEQA research.

Columbia College Child Development Center 100% Design Development documents are complete. Value engineering and cost estimate reports are being reviewed for recommendations to the district and the project committee.

Columbia College Science and Natural Resources Schematic Design drawings are currently under review.

Columbia College Public Safety's construction documents have been through the first round of plan check/review with the Department of State Architect (DSA).

Columbia College Madrone's 100% construction documents are currently being reviewed by DSA.

The Campus Master Plan for MJC will be presented to the Board for review this November.

The 100% design development drawings were completed mid-October for MJC's Parking Structure and are currently under review by the district and project committee.

MJC Allied Health design development drawings are currently under value engineering and cost estimating by both the architectural firm and construction management firm.

Agricultural Pavilion and Animal (Beef) Unit design phase continues for MJC.

### Construction Progress

**Modesto Junior College:** Auditorium Alterations/Addition Project is under construction. The project is currently on schedule and within the allocated budget.

MJC Ag Student Housing manufacturing of housing units continues as scheduled.

Scheduled Maintenance: North and South Hall Roof Drains were replaced. Student Center HVAC Replacement has been awarded. Construction started in October.

**Columbia College:** Pinyon Building Relocation project is complete and DSA closeout is underway.

## Program Activities Oct. 2007

### Columbia College

- Design Development cost estimates and value engineering for Child Development continued. Construction Documents were underway.
- Schematic Design for Science & Natural Resources continued to be reviewed.
- DSA review on the construction documents for Madrone continued.
- DSA review was completed for Public Safety Center project.
- Pinyon Relocation project closeout phase continued.

### Modesto Junior College

- Design for Agriculture Pavilion and Animal (Beef) Unit projects continued.
- Allied Health design development drawings were completed and submitted for review.
- MJC Student Housing manufacturing continued.
- Parking Structure design development drawings were completed.
- Student Services programming meetings continued.
- Science Community Center & GVM project kick-off meeting for programming began.
- Auditorium construction continued on schedule.

## Program Activities this Month

### Columbia College

- Construction Documents phase for Child Development project continues.
- Schematic Design review for Science & Natural Resources project to continue.
- DSA to complete first round of plan check for Madrone's construction documents.
- Public Safety Center construction documents to be submitted to DSA for final backcheck review.

### Modesto Junior College

- Campus Master Plan final to be presented to the Board for acceptance.
- Design meetings for Ag-Pavilion and Ag-Animal (Beef) Units to continue.
- Allied Health design development drawings cost estimate and value engineering review to continue.
- Student Services programming phase to be complete at the beginning of November.
- Auditorium construction continues as scheduled and within the allocated budget.
- Parking Structure design development drawings and cost estimate to be accepted.
- Softball Complex design team to begin meeting with the project committee.

## Anticipated Dec. 2007 Activities

- Design work for Columbia College's Phase I projects will continue.
- Design meetings for MJC's Phase I projects to continue.
- MJC Auditorium construction to continue.
- MJC Student Housing manufacturing will continue.

## Program Budget Summary

|                             |                   |
|-----------------------------|-------------------|
| Program Start Date          | June 1, 2005      |
| Anticipated Completion Date | December 31, 2013 |

|  |                         |
|--|-------------------------|
| Original Program Budget                  | \$ 326,174,000.00       |
| Total Expenditures (as of June 30, 2007) | \$ 25,722,746.35        |
| Encumbrances                             | <u>\$ 24,868,934.24</u> |
| Balance to Complete Program              | \$ 275,582,319.41       |

### Approved Budget Changes

|                              |                |
|------------------------------|----------------|
| Columbia College             | \$ 0.00        |
| Modesto Junior College       | \$ 0.00        |
| Central Services             | <u>\$ 0.00</u> |
| <b>Total Changes to Date</b> | <b>\$ 0.00</b> |



MJC Science Community Center & Great Valley  
Museum Programming Meeting