

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Columbia College

Architects – ANOVA, Lionakis, Noll & Tam, Paul Roberts & Partners

Modesto Junior College

Architects – ANOVA, Lionakis, LPA
Sacramento, Perkins + Will, tBP
Architecture, TLCD

Anticipated June 2008 Activities Columbia College

- Child Development Center bidding phase to continue.
- Madrone Building bidding to be complete.
- Public Safety construction to continue.
- Design Development to continue on the Science and Natural Resource Center.

Anticipated June 2008 Activities Modesto Junior College

- Auditorium construction to conclude.
- Design to continue on the Agriculture, Science Community Center, Softball Complex, and Student Services projects.
- Allied Health and Parking Lot projects DSA review to continue.



MJC East Campus Auditorium

Yosemite Community College District Measure E Bond Program

MAY 2008
Issue 9

Program Progress

Columbia College's California Environmental Quality Act (CEQA) public review process is complete and is being forwarded to the Board of Trustees for acceptance. Modesto Junior College is currently undergoing additional compliance documentation research.

Columbia College Child Development Center construction documents are under review by the Department of State Architect (DSA). The Project Team anticipates bidding in May of 2008 with construction to begin in July of 2008.

Columbia College Science and Natural Resources Schematic Design drawings were approved in April and Design Development phase is underway.

Columbia College Madrone's construction documents to receive DSA final approval early May with bidding at the end of June 2008 and construction scheduled to begin in July of 2008.

MJC's Student Services project will begin reprogramming the project on the new site location selected.

MJC's Allied Health construction documents are being prepared for DSA submission.

MJC's Agricultural Pavilion and Animal (Beef) Unit value engineering and cost estimates for Design Development phase are being finalized.

MJC's Library and Learning Resource Center committee continues to meet with the design team to finalize program requirements for the FFP submission to the State for funding.

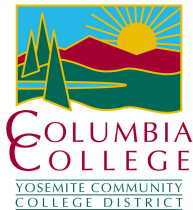
District continues to review potential land acquisition for Calaveras, Oakdale, Turlock, and West Side (Patterson) Educational Sites.

Construction Progress

Columbia College: Public Safety Project has bid and is anticipated to break ground end of May 2008.

Modesto Junior College: Auditorium Alterations/Addition Project is currently on schedule and within the allocated budget.

MJC Ag-Student Housing is currently on hold pending environmental testing.



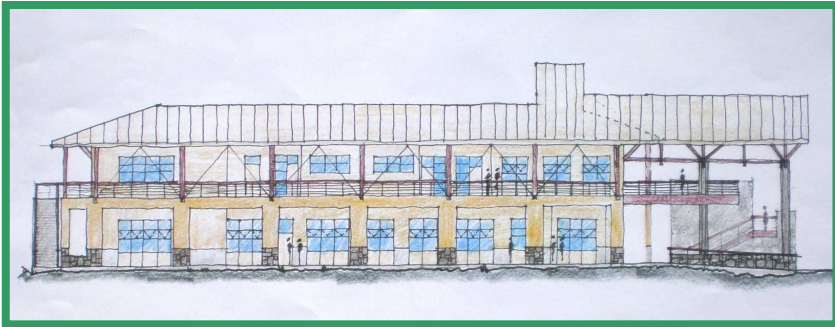
Program Activities April 2008

Columbia College

- DSA reviews continued on the Child Development and Madrone construction documents.
- Contract was awarded to Public Safety Center contractor.
- Science & Natural Resources schematic design was accepted and design development began.

Modesto Junior College

- Design for the Agriculture Pavilion and the Animal (Beef) Unit projects continued.
- Allied Health production of construction documents continued.
- Auditorium construction continued on schedule.
- Science Community Center & GVM project committee meetings continued.
- Softball site survey and geotechnical engineering were completed.
- Student Services topographical survey and geotechnical testing began.



Columbia College Science and Natural Resource Center
South Elevation Rendering

Program Activities This Month (May 2008)

Columbia College

- Bidding to begin for the Madrone and the Child Development projects.
- Public Safety construction to begin.
- Design Development to continue on the Science & Natural Resources project.

Modesto Junior College

- Design meetings for Ag-Pavilion, Ag-Animal (Beef) Units, Science Community Center, Softball Complex, and Student Services to continue.
- Construction documents to be submitted to DSA for review.
- Auditorium construction work continues as scheduled.
- Restart of the Student Services Building design phase.

Program Budget Summary

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|-----------------------------|-------------------|
| Program Start Date | June 1, 2005 |
| Anticipated Completion Date | December 31, 2013 |

| | |
|---|-------------------------|
| Original Program Budget | \$ 326,174,000.00 |
| Total Expenditures (as of January 31, 2008) | \$ 36,957,111.20 |
| Encumbrances | <u>\$ 22,603,850.03</u> |
| Balance to Complete Program | \$ 266,613,038.77 |

Approved Budget Changes

| | |
|------------------------------|----------------|
| Columbia College | \$ 0.00 |
| Modesto Junior College | \$ 0.00 |
| Central Services | <u>\$ 0.00</u> |
| Total Changes to Date | \$ 0.00 |



New Allied Health Building Rendering at MJC West Campus