

Yosemite CCD 10/28/2008	Measure E	Total	Total	Bid Day Budget/																																
	Budget (1)	Budget (2)	Construction	Cost/ SF (4)	2006				2007				2008				2009				2010				2011				2012				2013			
			Budget (3)		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
MODESTO JR. COLLEGE Auditorium	\$ 19,617,000	\$ 33,093,000	\$ 31,160,000	\$26,990,000(\$591/SF)	COMPLETE																															
Ag. Pavilion	\$ 20,000,000	\$ 20,000,000	\$ 13,464,233	\$12,210,742(\$205/SF)	Complete Nov 2009																															
Ag. Housing	\$ 3,300,000	\$ 3,300,000	\$ 2,295,174	\$2,288,309(\$125/SF)	(5) Complete April 2009																															
Ag. Animal Units	\$ 1,500,000	\$ 1,500,000	\$ 1,047,727	\$913,889	Complete May 2009																															
Parking Lot	\$ 3,965,000	\$ 3,965,000	\$ 2,973,750	\$ 2,676,375	Complete May 2009																															
Allied Health	\$ 25,822,000	\$ 25,822,000	\$ 18,375,088	\$16,664,406(\$440/SF)	Complete Mar 2011																															
West Side Site	\$ 5,037,370	\$ 5,037,370	\$ 3,458,065	\$3,137,146(\$325/SF)	Complete Feb 2010																															
Science Community Ctr/ GVM	\$ 70,000,000	\$ 70,000,000	\$ 49,935,903	\$45,294,604(\$495/SF)	Complete Feb 2012																															
Student Services	\$ 16,000,000	\$ 16,000,000	\$ 10,834,936	\$9,478,717(\$450/SF)	Complete August 2011																															
Loop Road	\$ 5,000,000	\$ 5,000,000	\$ 3,414,847	\$3,097,453	Complete June 2010																															
Infrastructure	\$ 5,000,000	\$ 5,000,000	\$ 3,383,670	\$3,069,175	Complete June 2010																															
Turlock Site	\$ 937,185	\$ 937,185	\$ 1,000,000	\$1,000,000	Complete Nov 2009																															
Softball Complex	\$ 786,300	\$ 786,300	\$ 533,427	\$484,934	Complete Oct 2009																															
Interim Housing	\$ 1,000,000	\$ 1,000,000	\$ 681,516	\$618,068	Complete July 2010																															
Learning Resource Center	\$ 6,145,145	\$ 21,936,755	\$ 18,357,000	\$16,469,000(\$179/SF)	Complete June 2014																															
High Tech Center	\$ 16,000,000	\$ 16,000,000	\$ 10,686,932	\$9,398,561(\$167/SF)	Complete Jan 2013																															
Founders Hall Modernization	\$ 12,000,000	\$ 12,000,000	\$ 8,131,889	\$7,114,012(\$84/SF)	Complete Oct 2011																															
Parking Structure	\$ 8,000,000	\$ 8,000,000	\$ 5,950,000	\$ 4,125,000																																
LEGEND				FOOTNOTES																																
Design/ Approvals/ Bidding/ Site Procurement				(1) Total Project Budget as adopted by the Board of Trustees																																
Construction				(2) Total Project Funding available to the project, including any local, state or grant funding.																																
				(3) Includes Group II, Change Order Contingency and moving costs.																																
				(4) Bid day target that includes current day projected costs plus any escalation.																																
				(5) Project Construction start on hold pending resolution of site soils issues.																																
				(6) Design Duration includes state FPP submittal and review period from July 08 to Jan 09																																

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COLUMBIA COLLEGE																						
Secondary Access Road	\$ 542,013	\$ 542,013	\$ 419,130	\$419,130																		
Bus and Truck Svc Loop	\$ 718,919	\$ 718,919	\$ 494,000	\$494,000																		
Public Safety Building	\$ 2,804,882	\$ 2,804,882	\$ 2,056,528	\$1,827,500(\$300/SF)																		
Madrone Modernization	\$ 3,433,102	\$ 3,433,102	\$ 2,767,566	\$2,533,160(\$300/SF)																		
Child Development Center	\$ 9,158,388	\$ 9,158,388	\$ 6,809,538	\$6,217,942(\$375/SF)																		
Science/ Natural Resources	\$ 22,422,313	\$ 22,422,313	\$ 16,344,615	\$14,794,615(\$550/SF)																		
Oakdale Site	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$1,000,000																		
Calaveras Site	\$ 7,554,269	\$ 7,554,269	\$ 4,371,956	\$3,813,476(\$350/SF)																		
Bike Lanes & Ped Paths	\$ 650,000	\$ 650,000	\$ 484,703	\$439,652																		
Parking Lots	\$ 1,378,726	\$ 1,378,726	\$ 1,027,239	\$933,854																		
Manzanita	\$ 2,832,388	\$ 2,832,388	\$ 2,132,506	\$1,875,420(\$200/SF)																		
CENTRAL SERVICES																						
Building Modernization	\$ 7,353,000	\$ 7,353,000	\$ 5,514,750	\$4,980,508(\$200/SF)																		
Transportation and Receiving	\$ 9,216,000	\$ 9,216,000	\$ 6,912,000	\$6,912,000(\$300/SF)																		
Technology Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ 7,500,000	\$6,375,000																		
Scheduled Maintenance	\$ 10,000,000	\$ 20,000,000	\$ 15,000,000	\$12,750,000																		
Refinance Debt	\$ 17,000,000	\$ 17,000,000																				
	\$ 326,174,000	\$ 365,441,610	\$ 258,518,688																			
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