

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus
Associated Engineering
Grothe & Smith
Darden
Lionakis
LPA S
tBP
Noll & Tam
Perkins+Will
Paul Roberts & Partners
Teter Architects

Program Budget Summary

Program Start Date June 1, 2005
Anticipated Completion Date December 31, 2018

Original Program Budget	\$ 326,174,000.00
Approved Budget Changes	\$ 0.00
Modesto Junior College	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
Total Changes to Date	\$ 25,000,000.00

New Program Budget	\$ 354,734,452.00
Total Expenditures (June 30, 2018)	\$ 342,147,018.00
Encumbrances	\$ 1,771,753.29
Balances to Complete Program	\$ 10,815,680.71



Modesto Junior College West Campus Me-Wuk Child Development Building



Yosemite Community College District
Measure E Bond Program

September 2018
Issue 60

YCCD Measure E Budgets and Schedules	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	2016				2017				2018			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MODESTO JUNIOR COLLEGE															
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,502,372												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,742,666												
Ag Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 12,142,934												
ACE Equipment Facility	\$ 1,200,002	\$ 1,200,002	\$ -												
Allied Health Life Sciences	\$ 25,092,061	\$ 25,092,061	\$ 19,392,127												
Redbud Distance Education			\$ 1,148,510												
Art Building	\$ 579,379	\$ 579,379	\$ 498,260												
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 1,102,234												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 9,537,012												
Center for Advanced Technologies	\$ 17,537,893	\$ 17,537,893	\$ 14,312,425												
Interim Housing	\$ 2,768,951	\$ 2,768,951	\$ 2,224,337												
Library/Learning Resources Ctr	\$ 9,072,711	\$ 9,072,711	\$ 7,143,626												
Loop Road/Infrastructure (Increment I)	\$ 4,480,109	\$ 4,480,109	\$ 2,353,268												
Loop Road/Infrastructure (Increment II)	\$ 4,479,451	\$ 4,479,451	\$ 2,355,287												
Painting East	\$ 752,000	\$ 752,000	\$ 934,919												
Painting West	\$ 2,368,054	\$ 2,368,054	\$ 919,541												
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,361,631												
Patterson Educational Site	\$ 1,443,672	\$ 1,443,672	\$ -												
Science Community Center & GVM	\$ 59,376,336	\$ 59,376,336	\$ 45,680,290												
GVM Educational Demonstration Ctr.	\$ 1,923,636	\$ 1,923,636	\$ 1,581,086												
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000	\$ 1,394,843												
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343												
Field Concessions			\$ 481,472												
Student Center/Career Transfer	\$ 429,158	\$ 429,158	\$ 218,923												
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 8,681,636												
Turlock Educational Site	\$ 1,088,614	\$ 1,088,614	\$ -												
West Campus Parking Lot	\$ 755,109	\$ 755,109	\$ 571,214												
West Campus- Entry Road Area 2A	\$ 92,361	\$ 92,361	\$ 84,446												
West Campus - Parking Lot #1	\$ 3,860,000	\$ 3,860,000	\$ 3,135,903												
West Campus - Loop Road Area #3	\$ 1,334,810	\$ 1,334,810	\$ 1,104,538												
West Campus - Loop Road Area #4	\$ 970,727	\$ 970,727	\$ 790,220												
West Campus - Loop Road Area #5	\$ 2,497,375	\$ 2,497,375	\$ 2,100,173												
West Campus - Brink Entry Area #6	\$ 1,151,014	\$ 1,151,014	\$ 932,289												
East Campus - Roads and Pathways	\$ 1,208,167	\$ 1,208,167	\$ 994,594												
Parking Lot 208	\$ 850,000	\$ 850,000	\$ -												
College Contingency	\$ 375,151	\$ 375,151													
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 233,636,800													
COLUMBIA COLLEGE															
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895	\$ 543,721												
Calaveras Educational Site	\$ 1,230,751	\$ 1,230,751	\$ -												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 7,268,996												
Juniper Upgrade	\$ 246,201	\$ 246,201	\$ -												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,345,022												
Manzanita Building	\$ 9,139,908	\$ 9,139,908	\$ 7,241,303												
Manzanita Lower Level Renovation	\$ 3,220,000	\$ 3,220,000	\$ 2,588,510												
Oakdale Educational Site	\$ 43,577	\$ 43,577	\$ -												
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 224,336												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,953												
Science Natural Resources	\$ 17,743,075	\$ 17,743,075	\$ 13,246,398												

**Yosemite Community College District
Measure E Bond Program**

**September 2018
Issue 60**

YCCD Measure E Budgets and Schedules	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	2016				2017				2018			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Secondary Access Road	\$ 520,163	\$ 520,163	\$ 408,267												
Sequoia Building	\$ 1,315,480	\$ 1,315,480	\$ 906,747												
Roadways Phase 1	\$ 760,129	\$ 760,129	\$ 479,399												
Roadways Phase 2	\$ 1,476,954	\$ 1,476,954	\$ 1,251,557												
Roadways Phase 3	\$ 1,209,149	\$ 1,209,149	\$ 953,614												
Swing Space	\$ 124,426	\$ 124,426	\$ 109,503												
Manzanita Secondary Effects	\$ 297,610	\$ 297,610	\$ 237,477												
Entry Road Repair	\$ 228,532	\$ 228,532	\$ 187,500												
College Contingency	\$ -	\$ -	\$ -												
SUBTOTAL - Columbia College	\$ 52,494,998	\$ 52,494,998													
CENTRAL SERVICES															
Ag Temp Housing	\$ 65,876	\$ 65,876	\$ 65,876												
Art Building	\$ 586,393	\$ 586,393	\$ 401,095												
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000	\$ -												
Central Services Buildings	\$ 20,800,000	\$ 20,800,000	\$ 17,325,999												
Central Services Master Plan	\$ 82,500	\$ 82,500	\$ -												
DTSC	\$ 1,400,000	\$ 1,400,000	\$ -												
Hammer Throw	\$ 175,000	\$ 175,000	\$ 75,965												
Primary Data Center	\$ 7,333,723	\$ 7,333,723	\$ 6,119,599												
Scheduled Maintenance	\$ 10,000,000	\$ 10,000,000	\$ -												
Secondary Data Center	\$ 3,443,584	\$ 3,443,584	\$ 2,532,599												
Technology Infrastructure	\$ 9,847,930	\$ 9,847,930	\$ -												
Shipping and Receiving	\$ 4,183,016	\$ 4,183,016	\$ 3,217,939												
Logistics Center	\$ 995,897	\$ 995,897	\$ 739,307												
Patterson Planning	\$ 855,409	\$ 855,409	\$ -												
Utility Infrastructure (Heating Decentralization)	\$ 4,355,000	\$ 4,355,000	\$ 3,436,520.00												
Small Capital Outlay Projects	\$ 3,560,452	\$ 3,560,452													
Central Services Contingency	\$ 9,671	\$ 9,671													
SUBTOTAL - Central Services	\$ 82,129,452	\$ 82,129,452	(includes \$25M investment income)												
Total Projects Budget	\$ 354,734,450	\$ 368,261,250													
Original Measure E Bond	\$ 326,174,000														
LEGEND				FOOTNOTES											
Design/ Approvals				(1) Total project budget as adopted by the Board of Trustees.											
Construction				(2) Total project funding available to the project, including any local, state and grant funding.											
Commissioning				(3) Includes Furniture, Fixtures and Equipment (FF&E), Change Order Contingency and Moving Costs.											
8/8/2018															



Modesto Junior College West Campus Wawona Childcare Center

PROJECTS IN DESIGN

Modesto Junior College:

- East Campus Morris Memorial Switchgear Replacement
- West Campus Agriculture Storage Building
- West Campus John Muir Hospitality Laboratory Renovation
- West Campus John Muir Replacement of Air Handlers and Condensers
- West Campus John Muir Reroof and Skylights
- West Campus Science Community Center Hydronic Repair
- West Campus Painting (El Capitan Recladding)

PROJECTS UNDER CONSTRUCTION

Modesto Junior College:

- West Campus Parking Lot 208
- West Campus Science Outdoor Education Center



**Modesto Junior College
West Campus Dairy Units**

Measure E Bond Projects Completed

Columbia College	Modesto Junior College	Scheduled Maintenance
<ul style="list-style-type: none"> • Bus Service Loop • Child Development Center • Entry Road Repairs • Entry Road Widening and Resurfacing • Fiber Optic Upgrade • Juniper • Logistics Center • Madrone Building • Manzanita Modernization • Manzanita Lower Level • Pinyon Relocation • Pinyon Building Renovation • Public Safety Center • Science & Natural • Sequoia Modernization • Resources Center • Redbud Building • Roadways Phase I • Roadways Phase II • Roadways Phase III • Secondary Access Road • Site Power Infrastructure • Toyon <p>Central Services:</p> <ul style="list-style-type: none"> • District Office Building • Old Central Services Demolition • Old Central Services Decommissioning/Abatement • Primary Data Center • Secondary Data Center • Shipping and Receiving Building • Shipping and Receiving and MICL Building Demolition • Solar Array • Traffic Stop Light at Blue Gum Avenue • Hammer Throw Enclosure Relocation 	<ul style="list-style-type: none"> • Ag Animal Fencing • Ag Housing • Ag Multipurpose Pavilion: <ul style="list-style-type: none"> -Bleachers -Parking Lot -Fencing and Feedlot • Allied Health • Art Life Safety Upgrade • Auditorium Project • Campus Way Parking Lot • Central Plant/Science Tee • East Campus Parking Lot • East Campus North Drive • East Campus South Drive • Founders Hall • Great Valley Museum Education Demonstration Center (AKA GVM Storage Building) • Infrastructure Increment I • Infrastructure Increment II • Interim Housing Phase I • Library Renovation • Center for Advanced Technologies (AKA North Hall and High Tech Center) • Painting East and West Campus Phase II • Painting East Campus Phase III • Painting West Campus Phase IV • Science Community Center • Softball Complex • Student Services Building • Student Center/Career Transfer • Tear Gas Building Demolition with Hazmat • Utility Infrastructure and Cabling • West Campus Roads Phase 1, Areas 3&4 • West Campus Roads Phase 2A • West Campus Parking Lot Area 1 	<ul style="list-style-type: none"> • CC Gas Line Repair • CC Re-Roof Madrone and Buckeye • CC Re-Roof Various Buildings • CC Sewer Pump Replacement • CC Water Tank Replacement • MJC East Campus Roof Drains • MJC East Campus Student Center HVAC • MJC East Campus Sewer Replacement • East Campus Swing Space Phase II • MJC East Campus Tennis Court Alley/Baseball Field Phase III • MJC West Campus Me-Wuk Roof Replacement

If you have any questions or concerns about ongoing activities or would like to get additional information about Measure E projects, please contact Kitchell, CEM at (209) 575-6991.