

**Yosemite Community College District
Measure E Bond Program**

**June 2018
Issue 59**

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

Teter Architects

Program Budget Summary

Program Start Date June 1, 2005

Anticipated Completion Date December 31, 2018

| | |
|--------------------------------|--------------------------|
| Original Program Budget | \$ 326,174,000.00 |
| Approved Budget Changes | \$ 0.00 |
| Modesto Junior College | \$ 0.00 |
| Columbia College | \$ 0.00 |
| Central Services | \$ 25,000,000.00 |
| Total Changes to Date | \$ 25,000,000.00 |

| | |
|-------------------------------------|--------------------------|
| New Program Budget | \$ 351,174,000.00 |
| Total Expenditures (May 31, 2018) | \$ 339,480,758.37 |
| Encumbrances | \$ 4,474,858.26 |
| Balances to Complete Program | \$ 7,218,383.37 |



Modesto Junior College West Campus Parking Lot Area 1

QUARTERLY PROGRAM STATUS REPORT

Prepared by **KITCHELL**



Yosemite Community College District Measure E Bond Program

June 2018
Issue 59

| YCCD Measure E Budgets and Schedules | Measure E | Total | Total Construction | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | |
|---|----------------|----------------|-----------------------|----------|----|----|----|------|----|----|----|------|----|----|----|------|----------|----|----|
| | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | | | | | | | | | | | | | | | | | | | |
| MODESTO JUNIOR COLLEGE | | | | | | | | | | | | | | | | | | | |
| Auditorium | \$ 19,566,200 | \$ 33,093,000 | \$ 31,160,000 | | | | | | | | | | | | | | | | |
| Ag-Modular Living Units | \$ 3,149,907 | \$ 3,149,907 | \$ 2,502,372 | | | | | | | | | | | | | | | | |
| Ag-Animal Facilities Renovation | \$ 2,017,278 | \$ 2,017,278 | \$ 1,742,666 | | | | | | | | | | | | | | | | |
| Ag Multipurpose Pavilion Facility | \$ 16,701,862 | \$ 16,701,862 | \$ 12,142,934 | | | | | | | | | | | | | | | | |
| Ag -Storage Building | \$ - | \$ - | \$ - | | | | | | | | | | | | | | | | |
| Allied Health Life Sciences | \$ 25,092,869 | \$ 25,092,869 | \$ 19,392,127 | | | | | | | | | | | | | | | | |
| Redbud Distance Education | | | \$ 1,148,510 | | | | | | | | | | | | | | | | |
| Art Building | \$ 579,379 | \$ 579,379 | \$ 498,260 | | | | | | | | | | | | | | | | |
| Campus Way Parking Lot | \$ 1,300,480 | \$ 1,300,480 | \$ 1,102,234 | | | | | | | | | | | | | | | | |
| Founders Hall Modernization | \$ 11,739,920 | \$ 11,739,920 | \$ 9,537,012 | | | | | | | | | | | | | | | | |
| Center for Advanced Technologies | \$ 17,537,893 | \$ 17,537,893 | \$ 14,312,425 | COMPLETE | | | | | | | | | | | | | | | |
| Interim Housing | \$ 2,768,951 | \$ 2,768,951 | \$ 2,224,337 | | | | | | | | | | | | | | | | |
| Library/Learning Resources Ctr | \$ 9,072,711 | \$ 9,072,711 | \$ 7,143,626 | | | | | | | | | | | | | | | | |
| Loop Road/Infrastructure (Increment I) | \$ 4,480,122 | \$ 4,480,122 | \$ 2,353,268 | | | | | | | | | | | | | | | | |
| Loop Road/Infrastructure (Increment II) | \$ 4,480,122 | \$ 4,480,122 | \$ 2,355,287 | | | | | | | | | | | | | | | | |
| Painting East | \$ 1,602,000 | \$ 1,602,000 | \$ 934,919 | | | | | | | | | | | | | | COMPLETE | | |
| Painting West | \$ 2,015,000 | \$ 2,015,000 | \$ 919,541 | | | | | | | | | | | | | | | | |
| Parking Structure/Lot | \$ 3,828,529 | \$ 3,828,529 | \$ 2,361,631 | | | | | | | | | | | | | | | | |
| Patterson Educational Site | \$ 1,443,672 | \$ 1,443,672 | \$ - | | | | | | | | | | | | | | | | |
| Science Community Center & GVM | \$ 59,376,336 | \$ 59,376,336 | \$ 45,680,290 | | | | | | | | | | | | | | | | |
| GVM Educational Demonstration Ctr. | \$ 1,923,636 | \$ 1,923,636 | \$ 1,581,086 | COMPLETE | | | | | | | | | | | | | | | |
| Science Outdoor Education | \$ 1,960,000 | \$ 1,960,000 | \$ 1,394,843 | | | | | | | | | | | | | | | | |
| Softball Complex | \$ 1,531,513 | \$ 1,531,513 | \$ 699,343 | | | | | | | | | | | | | | | | |
| Field Concessions | | | \$ 481,472 | | | | | | | | | | | | | | | | |
| Student Center/Career Transfer | \$ 429,158 | \$ 429,158 | \$ 218,923 | | | | | | | | | | | | | | | | |
| Student Services | \$ 12,627,571 | \$ 12,627,571 | \$ 8,681,636 | | | | | | | | | | | | | | | | |
| Turlock Educational Site | \$ 1,088,576 | \$ 1,088,576 | \$ - | | | | | | | | | | | | | | | | |
| West Campus Parking Lot | \$ 755,109 | \$ 755,109 | \$ 571,214 | | | | | | | | | | | | | | | | |
| West Campus- Entry Road Area 2A | \$ 92,361 | \$ 92,361 | \$ 84,446 | COMPLETE | | | | | | | | | | | | | | | |
| West Campus - Parking Lot #1 | \$ 3,860,000 | \$ 3,860,000 | \$ 3,135,903 | | | | | | | | | | | | | | | | |
| West Campus - Loop Road Area #3 | \$ 1,450,000 | \$ 1,450,000 | \$ 1,130,081 | | | | | | | | | | | | | | | | |
| West Campus - Loop Road Area #4 | \$ 1,056,000 | \$ 1,056,000 | \$ 808,496 | | | | | | | | | | | | | | | | |
| West Campus - Loop Road Area #5 | \$ 2,970,000 | \$ 2,970,000 | \$ 1,762,034 | | | | | | | | | | | | | | | | |
| West Campus - Brink Entry Area #6 | \$ 1,390,000 | \$ 1,390,000 | \$ 1,065,732 | | | | | | | | | | | | | | | | |
| East Campus - Roads and Pathways | \$ 1,208,167 | \$ 1,208,167 | \$ 994,594 | | | | | | | | | | | | | | | | |
| College Contingency | \$ 1,014,678 | \$ 1,014,678 | | | | | | | | | | | | | | | | | |
| SUBTOTAL - Modesto Junior College | \$ 220,110,000 | \$ 233,636,800 | | | | | | | | | | | | | | | | | |
| COLUMBIA COLLEGE | | | | | | | | | | | | | | | | | | | |
| Bus Service Loop/Disabled Parking Lot | \$ 678,895 | \$ 678,895 | \$ 543,721 | | | | | | | | | | | | | | | | |
| Calaveras Educational Site | \$ 1,230,751 | \$ 1,230,751 | \$ - | | | | | | | | | | | | | | | | |
| Child Development Center | \$ 8,902,269 | \$ 8,902,269 | \$ 7,268,996 | | | | | | | | | | | | | | | | |
| Juniper Upgrade | \$ 246,201 | \$ 246,201 | \$ - | | | | | | | | | | | | | | | | |
| Madrone Building Modernization | \$ 2,922,998 | \$ 2,922,998 | \$ 2,345,022 | | | | | | | | | | | | | | | | |
| Manzanita Building | \$ 9,139,908 | \$ 9,139,908 | \$ 7,241,303 | COMPLETE | | | | | | | | | | | | | | | |
| Manzanita Lower Level Renovation | \$ 3,220,000 | \$ 3,220,000 | \$ 2,588,510 | | | | | | | | | | | | | | | | |
| Oakdale Educational Site | \$ 43,577 | \$ 43,577 | \$ - | | | | | | | | | | | | | | | | |
| Pinyon Building Upgrade | \$ 329,327 | \$ 329,327 | \$ 224,336 | | | | | | | | | | | | | | | | |
| Public Safety Center | \$ 2,105,553 | \$ 2,105,553 | \$ 1,668,953 | | | | | | | | | | | | | | | | |
| Science Natural Resources | \$ 17,743,075 | \$ 17,743,075 | \$ 13,246,398 | | | | | | | | | | | | | | | | |
| Secondary Access Road | \$ 520,163 | \$ 520,163 | \$ 408,267 | | | | | | | | | | | | | | | | |
| Sequoia Building | \$ 1,315,480 | \$ 1,315,480 | \$ 906,747 | | | | | | | | | | | | | | | | |
| Roadways Phase 1 | \$ 760,129 | \$ 760,129 | \$ 479,399 | | | | | | | | | | | | | | | | |
| Roadways Phase 2 | \$ 1,476,954 | \$ 1,476,954 | \$ 1,251,557 | COMPLETE | | | | | | | | | | | | | | | |
| Roadways Phase 3 | \$ 1,209,149 | \$ 1,209,149 | \$ 953,614 | | | | | | | | | | | | | | | | |
| Swing Space | \$ 124,426 | \$ 124,426 | \$ 109,503 | | | | | | | | | | | | | | | | |
| Manzanita Secondary Effects | \$ 297,610 | \$ 297,610 | \$ 237,477 | | | | | | | | | | | | | | | | |

**Yosemite Community College District
Measure E Bond Program**

**June 2018
Issue 59**

| YCCD Measure E Budgets and Schedules | Measure E | | | 2015 | | | | 2016 | | | | 2017 | | | | 2018 | | | |
|---|-----------------------|-----------------------|---|------|----|----|----|------|----|----|----|------|----|----|----|------|----|----|----|
| | Total | | Total Construction | | | | | | | | | | | | | | | | |
| | Budget (1) | Budget (2) | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Entry Road Repair | \$ 228,532 | \$ 228,532 | \$ 187,500 | | | | | | | | | | | | | | | | |
| College Contingency | \$ - | \$ - | | | | | | | | | | | | | | | | | |
| SUBTOTAL - Columbia College | \$ 52,494,998 | \$ 52,494,998 | | | | | | | | | | | | | | | | | |
| CENTRAL SERVICES | | | | | | | | | | | | | | | | | | | |
| Ag Temp Housing | \$ 65,876 | \$ 65,876 | \$ 65,876 | | | | | | | | | | | | | | | | |
| Art Building | \$ 586,393 | \$ 586,393 | \$ 401,095 | | | | | | | | | | | | | | | | |
| Capital Outlay Debt Service | \$ 14,435,000 | \$ 14,435,000 | \$ - | | | | | | | | | | | | | | | | |
| Central Services Buildings | \$ 20,800,000 | \$ 20,800,000 | \$ 17,325,999 | | | | | | | | | | | | | | | | |
| Central Services Master Plan | \$ 82,500 | \$ 82,500 | \$ - | | | | | | | | | | | | | | | | |
| DTSC | \$ 1,400,000 | \$ 1,400,000 | \$ - | | | | | | | | | | | | | | | | |
| Hammer Throw | \$ 175,000 | \$ 175,000 | \$ 6,119,599 | | | | | | | | | | | | | | | | |
| Primary Data Center | \$ 7,333,723 | \$ 7,333,723 | \$ 6,119,599 | | | | | | | | | | | | | | | | |
| Scheduled Maintenance | \$ 10,000,000 | \$ 10,000,000 | \$ - | | | | | | | | | | | | | | | | |
| Secondary Data Center | \$ 3,443,584 | \$ 3,443,584 | \$ 2,532,599 | | | | | | | | | | | | | | | | |
| Technology Infrastructure | \$ 9,847,930 | \$ 9,847,930 | \$ - | | | | | | | | | | | | | | | | |
| Shipping and Receiving | \$ 4,183,016 | \$ 4,183,016 | \$ 3,217,939 | | | | | | | | | | | | | | | | |
| Logistics Center | \$ 995,897 | \$ 995,897 | \$ 739,307 | | | | | | | | | | | | | | | | |
| Patterson Planning | \$ 855,409 | \$ 855,409 | \$ - | | | | | | | | | | | | | | | | |
| Utility Infrastructure (Heating Decentralization) | \$ 4,355,000 | \$ 4,355,000 | \$ 1,680,549.00 | | | | | | | | | | | | | | | | |
| Central Services Contingency | \$ 9,671 | \$ 9,671 | | | | | | | | | | | | | | | | | |
| SUBTOTAL - Central Services | \$ 78,569,000 | \$ 78,569,000 | (includes \$25M investment income) | | | | | | | | | | | | | | | | |
| Total Projects Budget | \$ 351,173,998 | \$ 364,700,798 | | | | | | | | | | | | | | | | | |
| Original Measure E Bond | \$ 326,173,998 | | | | | | | | | | | | | | | | | | |

LEGEND

Design/ Approvals

Construction

Commissioning

FOOTNOTES

(1) Total project budget as adopted by the Board of Trustees.

(2) Total project funding available to the project, including any local, state and grant funding.

(3) Includes Furniture, Fixtures and Equipment (FF&E), Change Order Contingency and Moving Costs.

4/3/2018



Modesto Junior College West Campus Hammer Throw Enclosure Relocation

**Yosemite Community College District
Measure E Bond Program**

**June 2018
Issue 59**

Projects Under Construction

Modesto Junior College:

- MJC West Campus
Parking Lot Area 1

Central Services:

- Hammer Throw

Measure E Bond Projects Completed

| Columbia College | Modesto Junior College | Scheduled Maintenance |
|---|---|---|
| <ul style="list-style-type: none"> • Bus Service Loop • Child Development Center • Entry Road Repairs • Entry Road Widening and Resurfacing • Fiber Optic Upgrade • Juniper • Logistics Center • Madrone Building • Manzanita Modernization • Manzanita Lower Level • Pinyon Relocation • Pinyon Building Renovation • Public Safety Center • Science & Natural • Sequoia Modernization • Resources Center • Redbud Building • Roadways Phase I • Roadways Phase II • Roadways Phase III • Secondary Access Road • Site Power Infrastructure • Toyon <p>Central Services:</p> <ul style="list-style-type: none"> • District Office Building • Old Central Services Demolition • Old Central Services Decommissioning/Abatement • Primary Data Center • Secondary Data Center • Shipping and Receiving Building • Shipping and Receiving and MICL Building Demolition • Solar Array • Traffic Stop Light at Blue Gum Avenue | <ul style="list-style-type: none"> • Ag Animal Fencing • Ag Housing • Ag Multipurpose Pavilion: <ul style="list-style-type: none"> -Bleachers -Parking Lot -Fencing and Feedlot • Allied Health • Art Life Safety Upgrade • Auditorium Project • Campus Way Parking Lot • Central Plant/Science Tee • East Campus Parking Lot • East Campus North Drive • East Campus South Drive • Founders Hall • Great Valley Museum Education Demonstration Center (AKA GVM Storage Building) • Infrastructure Increment I • Infrastructure Increment II • Interim Housing Phase I • Library Renovation • Center for Advanced Technologies (AKA North Hall and High Tech Center) • Painting East and West Campus Phase II • Painting East Campus Phase III • Science Community Center • Softball Complex • Student Services Building • Student Center/Career Transfer • Tear Gas Building Demolition with Hazmat • Utility Infrastructure and Cabling • West Campus Roads Phase 1, Areas 3&4 • West Campus Roads Phase 2A | <ul style="list-style-type: none"> • CC Gas Line Repair • CC Re-Roof Madrone and Buckeye • CC Re-Roof Various Buildings • CC Sewer Pump Replacement • CC Water Tank Replacement • MJC East Campus Roof Drains • MJC East Campus Student Center HVAC • MJC East Campus Sewer Replacement • East Campus Swing Space Phase II • MJC East Campus Tennis Court Alley/Baseball Field Phase III • MJC West Campus Me-Wuk Roof Replacement |

If you have any questions or concerns about ongoing activities or would like to get additional information about Measure E projects, please contact Kitchell, CEM at (209) 575-6991.