

**Yosemite Community College District
Measure E Bond Program**

**September 2017
Issue 56**

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

Teter Architects

Program Budget Summary

Program Start Date June 1, 2005

Anticipated Completion Date December 31, 2018

Original Program Budget	\$ 326,174,000.00
Approved Budget Changes	\$ 0.00
Modesto Junior College	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
Total Changes to Date	\$ 25,000,000.00

New Program Budget	\$ 351,174,000.00
Total Expenditures (June 30, 2017)	\$ 335,731,272.48
Encumbrances	\$ 2,242,828.36
Balances to Complete Program	\$ 13,199,899.26



Modesto Junior College John Muir Building

YCCD Measure E Budgets and Schedules	Measure E	Total	Total Construction	2015				2016				2017				2018					
				Budget (1)	Budget (2)	Budget (3)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
MODESTO JUNIOR COLLEGE																					
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000																		
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,502,372																		
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,742,666																		
Ag Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 12,142,934																		
Ag -Storage Building	\$ -	\$ -	\$ -																		
Allied Health Life Sciences	\$ 25,092,869	\$ 25,092,869	\$ 19,392,127																		
Redbud Distance Education			\$ 1,148,510																		
Art Building	\$ 579,379	\$ 579,379	\$ 498,260																		
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 1,102,234																		
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 9,537,012																		
Center for Advanced Technologies	\$ 17,537,893	\$ 17,537,893	\$ 14,312,425	COMPLETE																	
Interim Housing	\$ 2,768,951	\$ 2,768,951	\$ 2,224,337																		
Library/Learning Resources Ctr	\$ 9,072,711	\$ 9,072,711	\$ 7,143,626																		
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 2,353,268																		
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 2,355,287																		
Painting East	\$ 1,602,000	\$ 1,602,000	\$ 934,919																		
Painting West	\$ 2,015,000	\$ 2,015,000	\$ 919,541																		
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,361,631																		
Patterson Educational Site	\$ 1,443,672	\$ 1,443,672	\$ -																		
Science Community Center & GVM	\$ 59,376,336	\$ 59,376,336	\$ 45,680,290																		
GVM Educational Demonstration Ctr.	\$ 1,923,636	\$ 1,923,636	\$ 1,581,086	COMPLETE																	
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000	\$ 1,394,843																		
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343																		
Field Concessions			\$ 481,472																		
Student Center/Career Transfer	\$ 429,158	\$ 429,158	\$ 218,923																		
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 8,681,636																		
Turlock Educational Site	\$ 1,088,576	\$ 1,088,576	\$ -																		
West Campus Parking Lot	\$ 755,109	\$ 755,109	\$ 571,214																		
West Campus- Entry Road Area 2A	\$ 92,361	\$ 92,361	\$ 84,446	COMPLETE																	
West Campus - Parking Lot #1	\$ 3,860,000	\$ 3,860,000	\$ 3,135,903																		
West Campus - Loop Road Area #3	\$ 1,450,000	\$ 1,450,000	\$ 1,130,081																		
West Campus - Loop Road Area #4	\$ 1,056,000	\$ 1,056,000	\$ 808,496																		
West Campus - Loop Road Area #5	\$ 2,970,000	\$ 2,970,000	\$ 1,762,034																		
West Campus - Brink Entry Area #6	\$ 1,390,000	\$ 1,390,000	\$ 1,065,732																		
East Campus - Roads and Pathways	\$ 1,208,167	\$ 1,208,167	\$ 994,594																		
College Contingency	\$ 1,014,678	\$ 1,014,678																			
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 233,636,800																			
COLUMBIA COLLEGE																					
Bus Service Loop/Disabled Parking Lot	\$ 678,895	\$ 678,895	\$ 543,721																		
Calaveras Educational Site	\$ 1,230,751	\$ 1,230,751	\$ -																		
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 7,268,996																		
Juniper Upgrade	\$ 32,964	\$ 32,964	\$ -																		
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,345,022																		
Manzanita Building	\$ 9,139,908	\$ 9,139,908	\$ 7,241,303	COMPLETE																	
Manzanita Lower Level Renovation	\$ 3,320,000	\$ 3,320,000	\$ 2,588,510																		
Oakdale Educational Site	\$ 43,577	\$ 43,577	\$ -																		
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 224,336																		
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,953																		
Science Natural Resources	\$ 17,743,075	\$ 17,743,075	\$ 13,246,398																		
Secondary Access Road	\$ 520,163	\$ 520,163	\$ 408,267																		
Sequoia Building	\$ 1,315,480	\$ 1,315,480	\$ 906,747																		
Roadways Phase 1	\$ 760,129	\$ 760,129	\$ 479,399																		
Roadways Phase 2	\$ 1,476,954	\$ 1,476,954	\$ 1,251,557	COMPLETE																	
Roadways Phase 3	\$ 1,209,149	\$ 1,209,149	\$ 953,614																		
Swing Space	\$ 124,426	\$ 124,426	\$ 109,503																		
Manzanita Secondary Effects	\$ 297,610	\$ 297,610	\$ 237,477																		

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YCCD Measure E Budgets and Schedules	Measure E			2015				2016				2017				2018			
	Total		Total Construction																
	Budget (1)	Budget (2)		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Entry Road Repair	\$ 228,532	\$ 228,532	\$ 187,500																
College Contingency	\$ 77,036	\$ 77,036																	
SUBTOTAL - Columbia College	\$ 52,458,797	\$ 52,495,000																	
CENTRAL SERVICES																			
Ag Temp Housing	\$ 65,876	\$ 65,877	\$ 65,876																
Art Building	\$ 586,393	\$ 586,393	\$ 401,095																
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000	\$ -																
Central Services Buildings	\$ 21,000,000	\$ 21,012,000	\$ 17,325,999																
Central Services Master Plan	\$ 82,500	\$ 82,500	\$ -																
DTSC	\$ 1,300,000	\$ 1,300,000	\$ -																
Primary Data Center	\$ 7,333,723	\$ 7,333,723	\$ 6,119,599																
Scheduled Maintenance	\$ 10,000,000	\$ 10,000,000	\$ -																
Secondary Data Center	\$ 3,500,000	\$ 3,500,000	\$ 2,532,599																
Technology Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -																
Shipping and Receiving	\$ 4,183,016	\$ 4,183,016	\$ 3,217,939																
Logistics Center	\$ 995,897	\$ 995,897	\$ 739,307																
Patterson Planning	\$ 855,409	\$ 855,409	\$ -																
Utility Infrastructure (Heating Decentralization)	\$ 2,455,000	\$ 2,455,000	\$ 1,680,549.00																
Central Services Contingency	\$ 1,776,185	\$ 1,776,185																	
SUBTOTAL - Central Services	\$ 78,569,000	\$ 78,581,001	(Includes \$25M investment income)																
Total Projects Budget	\$ 351,137,797	\$ 354,712,801																	
Original Measure E Bond	\$ 326,137,797																		
LEGEND				FOOTNOTES															
Design/ Approvals				(1) Total project budget as adopted by the Board of Trustees.															
Construction				(2) Total project funding available to the project, including any local, state and grant funding.															
Commissioning				(3) Includes Furniture, Fixtures and Equipment (FF&E), Change Order Contingency and Moving Costs.															
7/19/2017																			



MJC West Campus Roads Phase 2B Areas 5&6

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Projects Under Construction

Modesto Junior College:

- East and West Campus Painting Project Phase 2
- West Campus Roads Phase 2B

Central Services:

- Old District Office Building Decommissioning/Abatement



**Modesto Junior College
Ansel Adams Building**

Measure E Bond Projects Completed

Columbia College	Modesto Junior College	Scheduled Maintenance
<ul style="list-style-type: none"> • Bus Service Loop • Child Development Center • Entry Road Repairs • Entry Road Widening and Resurfacing • Fiber Optic Upgrade • Juniper • Logistics Center • Madrone Building • Manzanita Modernization • Manzanita Lower Level • Pinyon Relocation • Pinyon Building Renovation • Public Safety Center • Science & Natural • Sequoia Modernization • Resources Center • Redbud Building • Roadways Phase I • Roadways Phase II • Roadways Phase III • Secondary Access Road • Site Power Infrastructure • Toyon 	<ul style="list-style-type: none"> • Ag Animal Fencing • Ag Housing • Ag Multipurpose Pavilion: <ul style="list-style-type: none"> -Bleachers -Parking Lot -Fencing and Feedlot • Allied Health • Art Life Safety Upgrade • Auditorium Project • Campus Way Parking Lot • Central Plant/Science Tee • East Campus Parking Lot • East Campus North Drive • East Campus South Drive • Founders Hall • Great Valley Museum Education Demonstration Center (AKA GVM Storage Building) • Infrastructure Increment I • Infrastructure Increment II • Interim Housing Phase I • Library Renovation • Center for Advanced Technologies (AKA North Hall and High Tech Center) • Science Community Center • Softball Complex • Student Services Building • Student Center/Career Transfer • Tear Gas Building Demolition with Hazmat • Utility Infrastructure and Cabling • West Campus Roads Phase 1, Areas 3&4 • West Campus Roads Phase 2A 	<ul style="list-style-type: none"> • CC Gas Line Repair • CC Re-Roof Madrone and Buckeye • CC Re-Roof Various Buildings • CC Sewer Pump Replacement • CC Water Tank Replacement • MJC East Campus Roof Drains • MJC East Campus Student Center HVAC • MJC East Campus Sewer Replacement • East Campus Swing Space Phase II • MJC East Campus Tennis Court Alley/Baseball Field Phase III • MJC West Campus MiWuk Roof Replacement

If you have any questions or concerns about ongoing activities or would like to get additional information about Measure E projects, please contact Kitchell, CEM at (209) 575-6991.