





September 2017 Issue 56

13,199,899.26

Yosemite Community College District Measure E Bond Program

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

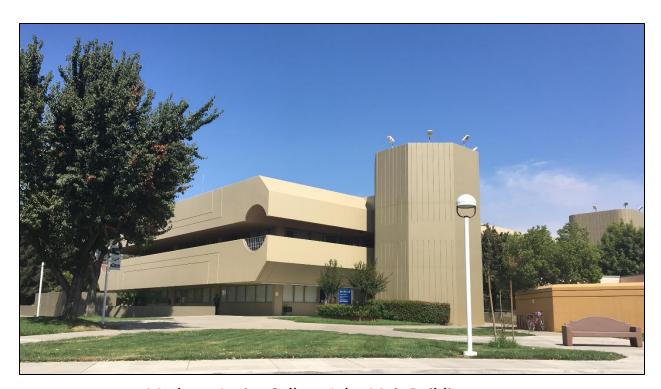
Noll & Tam

Perkins+Will

Paul Roberts & Partners

Teter Architects

Program Budget Summary									
Program Start Date		June 1, 2005							
Anticipated Completion Date	December 31, 2018								
Original Program Budget	\$	326,174,000.00							
Approved Budget Changes	\$	0.00							
Modesto Junior College	\$	0.00							
Columbia College	\$	\$ 0.00							
Central Services	\$\$\$								
Total Changes to Date	\$	25,000,000.00							
New Program Budget	\$	351,174,000.00							
Total Expenditures (June 30, 2017)	\$	335,731,272.48							
Encumbrances	\$	2,242,828.36							



Balances to Complete Program

Modesto Junior College John Muir Building



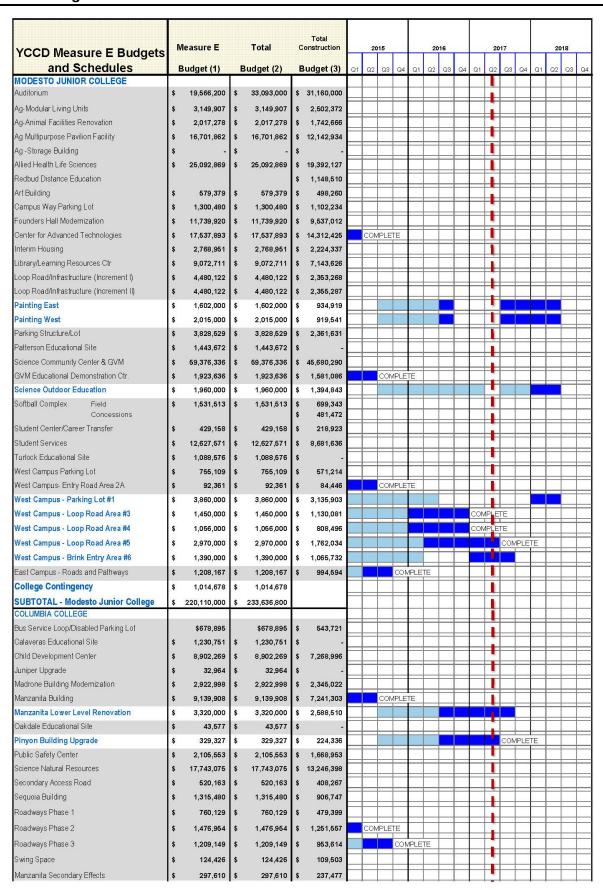






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YCCD Measure E Budgets	B	leasure E		Total	c	Total Construction		20	015			20	016			2	017			20	18	
and Schedules		Budget (1)		Budget (2)	Ε	Budget (3)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	QS	Q4	Q1	Q2	Q3	Q4
Entry Road Repair	\$	228,532	\$	228,532	\$	187,500					-					1	F					Г
College Contingency	\$	77,036	\$	77,036									П	Т	Г		Т	Т				Г
SUBTOTAL - Columbia College	\$	52,458,797	\$	52,495,000									\vdash	\vdash			\vdash	\top				F
CENTRAL SERVICES			Ė		Т			$\overline{}$					\vdash		\vdash		\vdash	\top		\vdash		\vdash
Ag Temp Housing	\$	65,876	\$	65,877	\$	65,876										1						
Art Building	\$	586,393	\$	586,393	\$	401,095										1						
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000	\$	-								Cor	nplet	e O 1	ober	2016				
Central Services Buildings	\$	21,000,000	\$	21,012,000	\$	17,325,999																
Central Services Master Plan	\$	82,500	\$	82,500	\$	-																
DTSC	\$	1,300,000	\$	1,300,000	\$	-																
Primary Data Center	\$	7,333,723	\$	7,333,723	\$	6,119,599										•						
Scheduled Maintenance	\$	10,000,000	\$	10,000,000	\$	-							П	Т	Г	п		Т				Г
Secondary Data Center	\$	3,500,000	\$	3,500,000	\$	2,532,599							Т	Т	Т			Т		T		F
Technology Infrastructure	\$	10,000,000	\$	10,000,000	\$	-							Г	Е		i						F
Shipping and Receiving	\$	4,183,016	\$	4,183,016	\$	3,217,939								Т		i						
Logistics Center	\$	995,897	\$	995,897	\$	739,307																Т
Patterson Planning	\$	855,409	\$	855,409	\$	-																
Utility Infrastructure (Heating Decentralization	\$	2,455,000	\$	2,455,000	\$	1,680,549.00										ı						
Central Services Contingency	\$	1,776,185	\$	1,776,185		- 1										1						
SUBTOTAL - Central Services	\$	78,569,000	\$	78,581,001	(ir	ncludes \$25M	inve	stm	ent i	ncon	ne)		Т	Т	Т	1	Т	\vdash				T
Total Projects Budget	\$	351,137,797	\$	364,712,801																		
Original Measure E Bond LEGEND	\$	326,137,797	E0	OTNOTES											_							
LEGEND			FU	OINOIES																		
Design/ Approvals			(1) Total project budget as adopted by the Board of Trustees. (2) Total project funding available to the project, including any local,																			
Construction			state and grant funding.																			
Commissioning			(3) Includes Furniture, Fixtures and Equipment (FF&E), Change Order Contingency and Moving Costs.																			
7/19/2017																						



MJC West Campus Roads Phase 2B Areas 5&6







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Projects Under Construction

Modesto Junior College:

- East and West Campus Painting Project Phase 2
- ➤ West Campus Roads Phase 2B

Central Services:

 Old District Office Building Decommissioning/Abatement



Modesto Junior College Ansel Adams Building

Measure E Bond Projects Completed										
Columbia College	Modesto Junior College	Scheduled Maintenance								
 Bus Service Loop Child Development Center Entry Road Repairs Entry Road Widening and Resurfacing Fiber Optic Upgrade Juniper Logistics Center Madrone Building Manzanita Modernization Manzanita Lower Level Pinyon Relocation Pinyon Building Renovation Public Safety Center Science & Natural Sequoia Modernization Resources Center Redbud Building Roadways Phase I Roadways Phase III Secondary Access Road Site Power Infrastructure Toyon Central Services: District Office Building Primary Data Center Secondary Data Center Secondary Data Center Shipping and Receiving Building Shipping and Receiving and MICL Building Demolition Solar Array 	 Ag Animal Fencing Ag Housing Ag Multipurpose Pavilion: -Bleachers -Parking Lot -Fencing and Feedlot Allied Health Art Life Safety Upgrade Auditorium Project Campus Way Parking Lot Central Plant/Science Tee East Campus North Drive East Campus North Drive Founders Hall Great Valley Museum Education Demonstration Center (AKA GVM Storage Building) Infrastructure Increment I Infrastructure Increment II Interim Housing Phase I Library Renovation Center for Advanced Technologies (AKA North Hall and High Tech Center) Science Community Center Softball Complex Student Services Building Student Center/Career Transfer Tear Gas Building Demolition with Hazmat Utility Infrastructure and 	 CC Gas Line Repair CC Re-Roof Madrone and Buckeye CC Re-Roof Various Buildings CC Sewer Pump Replacement CC Water Tank Replacement MJC East Campus Roof Drains MJC East Campus Student Center HVAC MJC East Campus Sewer Replacement East Campus Swing Space Phase II MJC East Campus Tennis Court Alley/Baseball Field Phase III MJC West Campus MiWuk Roof Replacement 								

Cabling

Phase 2A

• West Campus Roads

Phase 1, Areas 3&4West Campus Roads

If you have any questions or concerns about ongoing activities or would like to get additional information about Measure E projects, please contact Kitchell, CEM at (209) 575-6991.

• Traffic Stop Light at Blue

Gum Avenue