

**Yosemite Community College District
Measure E Bond Program**

**June 2017
Issue 55**

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

Teter Architects

Program Budget Summary

Program Start Date June 1, 2005

Anticipated Completion Date December 31, 2017

Original Program Budget	\$ 326,174,000.00
Approved Budget Changes	\$ 0.00
Modesto Junior College	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
Total Changes to Date	\$ 25,000,000.00

New Program Budget	\$ 351,174,000.00
Total Expenditures (March 31, 2017)	\$ 332,509,995.09
Encumbrances	\$ 4,734,368.01
Balances to Complete Program	\$ 13,929,636.90



Modesto Junior College East Campus Morris Building

QUARTERLY PROGRAM STATUS REPORT

Prepared by **KITCHELL**



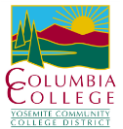
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YCCD Measure E Budgets and Schedules	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	2015				2016				2017			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MODESTO JUNIOR COLLEGE															
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,502,372												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,742,666												
Ag Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 12,142,934												
Ag -Storage Building	\$ -	\$ -	\$ -												
Allied Health Life Sciences	\$ 25,092,869	\$ 25,092,869	\$ 19,392,127												
Redbud Distance Education			\$ 1,148,510												
Art Building	\$ 579,379	\$ 579,379	\$ 498,260												
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 1,102,234												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 9,537,012												
Center for Advanced Technology	\$ 17,625,000	\$ 17,625,000	\$ 14,312,425	COMPLETE											
Interim Housing	\$ 2,840,000	\$ 2,840,000	\$ 2,224,337												
Library/Learning Resources Ctr	\$ 9,072,711	\$ 9,072,711	\$ 7,143,626												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 2,353,268												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 2,355,287												
Painting East	\$ 1,602,000	\$ 1,602,000	\$ 934,919												
Painting West	\$ 2,015,000	\$ 2,015,000	\$ 919,541												
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,361,631												
Patterson Educational Site	\$ 1,443,672	\$ 1,443,672	\$ -												
Science Community Center & GVM	\$ 59,650,000	\$ 59,650,000	\$ 45,680,290												
GVM Educational Demonstration Ctr.	\$ 1,965,000	\$ 1,965,000	\$ 1,581,086	COMPLETE											
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000	\$ 1,394,843												
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343												
Field Concessions			\$ 481,472												
Student Center/Career Transfer	\$ 429,158	\$ 429,158	\$ 218,923												
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 8,681,636												
Turlock Educational Site	\$ 1,088,576	\$ 1,088,576	\$ -												
West Campus Parking Lot	\$ 755,109	\$ 755,109	\$ 571,214												
West Campus- Entry Road Area 2A	\$ 92,361	\$ 92,361	\$ 84,446	COMPLETE											
West Campus - Parking Lot #1	\$ 3,860,000	\$ 3,860,000	\$ 3,135,903												
West Campus - Loop Road Area #3	\$ 1,450,000	\$ 1,450,000	\$ 1,130,081									COMPLETE			
West Campus - Loop Road Area #4	\$ 1,056,000	\$ 1,056,000	\$ 808,496									COMPLETE			
West Campus - Loop Road Area #5	\$ 2,970,000	\$ 2,970,000	\$ 1,762,034												
West Campus - Brink Entry Area #6	\$ 1,390,000	\$ 1,390,000	\$ 1,065,732												
East Campus - Roads and Pathways	\$ 1,339,000	\$ 1,339,000	\$ 994,594												
College Contingency	\$ 410,661	\$ 410,661													
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 233,636,801													
COLUMBIA COLLEGE															
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895	\$ 543,721												
Calaveras Educational Site	\$ 1,230,751	\$ 1,230,751	\$ -												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 7,268,996												
Juniper Upgrade	\$ 32,964	\$ 32,964	\$ -												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,345,022												
Manzanita Building	\$ 9,139,908	\$ 9,139,908	\$ 7,241,303	COMPLETE											
Marzanita Lower Level Renovation	\$ 3,320,000	\$ 3,320,000	\$ 2,588,510												
Oakdale Educational Site	\$ 43,577	\$ 43,577	\$ -												
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 224,336												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,953												
Science Natural Resources	\$ 17,743,075	\$ 17,743,075	\$ 13,246,398												
Secondary Access Road	\$ 520,163	\$ 520,163	\$ 408,267												

QUARTERLY PROGRAM STATUS REPORT

Prepared by **KITCHELL**



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June 2017
Issue 55

YCCD Measure E Budgets and Schedules	Measure E		Total	Total Construction	2015				2016				2017			
	Budget (1)		Budget (2)	Budget (3)	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Sequoia Building	\$	1,315,480	\$	1,315,480	\$	906,747										
Roadways Phase 1	\$	760,129	\$	760,129	\$	479,399										
Roadways Phase 2	\$	1,476,954	\$	1,476,954	\$	1,251,557										
Roadways Phase 3	\$	1,209,149	\$	1,209,149	\$	953,614										
Swing Space	\$	124,426	\$	124,426	\$	109,503										
Manzanita Secondary Effects	\$	305,000	\$	305,000	\$	237,477										
Entry Road Repair	\$	257,345	\$	257,345	\$	187,500										
College Contingency	\$	77,036	\$	77,036												
SUBTOTAL - Columbia College	\$	52,495,000	\$	52,495,000												
CENTRAL SERVICES																
Ag Temp Housing	\$	65,876	\$	65,877	\$	65,876										
Art Building	\$	586,393	\$	586,393	\$	401,095										
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000	\$	-										
Central Services Buildings	\$	21,000,000	\$	21,012,000	\$	17,325,999										
Central Services Master Plan	\$	82,500	\$	82,500	\$	-										
DTSC	\$	1,300,000	\$	1,300,000	\$	-										
Primary Data Center	\$	7,333,723	\$	7,333,723	\$	6,119,599										
Scheduled Maintenance	\$	10,000,000	\$	10,000,000	\$	-										
Secondary Data Center	\$	3,500,000	\$	3,500,000	\$	2,532,599										
Technology Infrastructure	\$	10,000,000	\$	10,000,000	\$	-										
Shipping and Receiving	\$	4,183,016	\$	4,183,016	\$	3,217,939										
Logistics Center	\$	995,897	\$	995,897	\$	739,307										
Patterson Planning	\$	855,409	\$	855,409	\$	-										
Utility Infrastructure (Heating Decentralization)	\$	2,455,000	\$	2,455,000	\$	1,680,549.00										
Central Services Contingency	\$	1,776,185	\$	1,776,185												
SUBTOTAL - Central Services	\$	78,569,000	\$	78,581,001												
Total Projects Budget	\$	351,174,000	\$	364,712,801												
Original Measure E Bond	\$	326,174,000														
LEGEND																
Design/ Approvals																
Construction																
Commissioning																
FOOTNOTES																
(1) Total project budget as adopted by the Board of Trustees.																
(2) Total project funding available to the project, including any local, state and grant funding.																
(3) Includes Furniture, Fixtures and Equipment (FF&E), Change Order Contingency and Moving Costs.																

4/24/2017



Modesto Junior College West
Campus Tenaya Building

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Projects Under Construction

Columbia College:

- Manzanita Lower Level

Modesto Junior College:

- East and West Campus Painting Project
- West Campus Roads Phase 2B

Central Services:

- Old District Office Building Decommissioning/Abatement



**Columbia College Lower
Manzanita Building
Renovation**

Measure E Bond Projects Completed

Columbia College	Modesto Junior College	Scheduled Maintenance
<ul style="list-style-type: none"> • Bus Service Loop • Child Development Center • Entry Road Repairs • Entry Road Widening and Resurfacing • Fiber Optic Upgrade • Juniper • Logistics Center • Madrone Building • Manzanita Modernization • Pinyon Relocation • Pinyon Building Renovation • Public Safety Center • Science & Natural • Sequoia Modernization • Resources Center • Redbud Building • Roadways Phase I • Roadways Phase II • Roadways Phase III • Secondary Access Road • Site Power Infrastructure • Toyon 	<ul style="list-style-type: none"> • Ag Animal Fencing • Ag Housing • Ag Multipurpose Pavilion: <ul style="list-style-type: none"> -Bleachers -Parking Lot -Fencing and Feedlot • Allied Health • Art Life Safety Upgrade • Auditorium Project • Campus Way Parking Lot • Central Plant/Science Tee • East Campus Parking Lot • East Campus North Drive • East Campus South Drive • Founders Hall • Great Valley Museum Education Demonstration Center (AKA GVM Storage Building) • Infrastructure Increment I • Infrastructure Increment II • Interim Housing Phase I • Library Renovation • Center for Advanced Technologies (AKA North Hall and High Tech Center) • Science Community Center • Softball Complex • Student Services Building • Student Center/Career Transfer • Tear Gas Building Demolition with Hazmat • Utility Infrastructure and Cabling • West Campus Roads Phase 1, Areas 3&4 • West Campus Roads Phase 2A 	<ul style="list-style-type: none"> • CC Gas Line Repair • CC Re-Roof Madrone and Buckeye • CC Re-Roof Various Buildings • CC Sewer Pump Replacement • CC Water Tank Replacement • MJC East Campus Roof Drains • MJC East Campus Student Center HVAC • MJC East Campus Sewer Replacement • East Campus Swing Space Phase II • MJC East Campus Tennis Court Alley/Baseball Field Phase III • MJC West Campus MiWuk Roof Replacement

Central Services:

- District Office Building
- Primary Data Center
- Secondary Data Center
- Shipping and Receiving Building
- Shipping and Receiving and MICL Building Demolition
- Solar Array
- Traffic Stop Light at Blue Gum Avenue

If you have any questions or concerns about ongoing activities or would like to get additional information about Measure E projects, please contact Kitchell, CEM at (209) 575-6991.