

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus
Associated Engineering
Grothe & Smith
Darden
Lionakis
LPA S
tBP
Noll & Tam
Perkins+Will
Paul Roberts & Partners

Program Budget Summary

Program Start Date June 1, 2005
Anticipated Completion Date December 31, 2017

Original Program Budget	\$ 326,174,000.00
Approved Budget Changes	\$ 0.00
Modesto Junior College	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
Total Changes to Date	\$ 25,000,000.00

New Program Budget	\$ 351,174,000.00
Total Expenditures (December 31, 2016)	\$ 329,477,614.74
Encumbrances	\$ 5,486,371.67
Balances to Complete Program	\$ 16,210,013.59

District Office Building – New Board Room





Yosemite Community College District
Measure E Bond Program

March 2017
Issue 54

YCCD Measure E Budgets and Schedules	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	2015				2016				2017			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MODESTO JUNIOR COLLEGE															
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,502,372												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,742,666												
Ag Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 12,142,934												
Ag -Storage Building	\$ -	\$ -	\$ -												
Allied Health Life Sciences	\$ 25,092,869	\$ 25,092,869	\$ 19,392,127												
Redbud Distance Education			\$ 1,148,510												
Art Building	\$ 579,379	\$ 579,379	\$ 498,260												
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 1,102,234												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 9,537,012												
Center for Advanced Technology	\$ 17,625,000	\$ 17,625,000	\$ 14,312,425	COMPLETE											
Interim Housing	\$ 2,840,000	\$ 2,840,000	\$ 2,224,337												
Library/Learning Resources Ctr	\$ 9,072,711	\$ 9,072,711	\$ 7,143,626												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 2,353,268												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 2,355,287												
Painting East	\$ 1,602,000	\$ 1,602,000	\$ 934,919												
Painting West	\$ 2,015,000	\$ 2,015,000	\$ 919,541												
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,361,631												
Patterson Educational Site	\$ 1,443,672	\$ 1,443,672	\$ -												
Science Community Center & GVM	\$ 59,650,000	\$ 59,650,000	\$ 45,680,290												
GVM Educational Demonstration Ctr.	\$ 1,965,000	\$ 1,965,000	\$ 1,581,086	COMPLETE											
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000	\$ 1,394,843												
Softball Complex Field	\$ 1,531,513	\$ 1,531,513	\$ 699,343												
Softball Complex Concessions			\$ 481,472												
Student Center/Career Transfer	\$ 429,158	\$ 429,158	\$ 218,923												
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 8,681,636												
Turlock Educational Site	\$ 1,088,576	\$ 1,088,576	\$ -												
West Campus Parking Lot	\$ 755,109	\$ 755,109	\$ 571,214												
West Campus- Entry Road Area 2A	\$ 92,361	\$ 92,361	\$ 84,446	COMPLETE											
West Campus - Parking Lot #1	\$ 3,860,000	\$ 3,860,000	\$ 3,135,903												
West Campus - Loop Road Area #3	\$ 1,450,000	\$ 1,450,000	\$ 1,130,081									COMPLETE			
West Campus - Loop Road Area #4	\$ 1,056,000	\$ 1,056,000	\$ 808,496									COMPLETE			
West Campus - Loop Road Area #5	\$ 2,970,000	\$ 2,970,000	\$ 1,762,034												
West Campus - Brink Entry Area #6	\$ 1,390,000	\$ 1,390,000	\$ 1,065,732												
East Campus - Roads and Pathways	\$ 1,339,000	\$ 1,339,000	\$ 994,594	COMPLETE											
College Contingency	\$ 410,661	\$ 410,661													
SUBTOTAL - Modesto Junior College															
	\$ 220,110,000	\$ 233,636,801													
COLUMBIA COLLEGE															
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895	\$ 543,721												
Calaveras Educational Site	\$ 1,230,751	\$ 1,230,751	\$ -												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 7,268,996												
Juniper Upgrade	\$ 32,964	\$ 32,964	\$ -												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,345,022												
Manzanita Building	\$ 9,139,908	\$ 9,139,908	\$ 7,241,303	COMPLETE											
Manzanita Lower Level Renovation	\$ 3,320,000	\$ 3,320,000	\$ 2,588,510												
Oakdale Educational Site	\$ 43,577	\$ 43,577	\$ -												
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 224,336												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,953												
Science Natural Resources	\$ 17,743,075	\$ 17,743,075	\$ 13,246,398												



Prepared by **KITCHELL**

Yosemite Community College District
Measure E Bond Program

March 2017
Issue 54

YCCD Measure E Budgets and Schedules	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	2015				2016				2017			
				Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				Secondary Access Road	\$ 520,163	\$ 520,163	\$ 408,267								
Sequoia Building	\$ 1,315,480	\$ 1,315,480	\$ 906,747												
Roadways Phase 1	\$ 760,129	\$ 760,129	\$ 479,399												
Roadways Phase 2	\$ 1,476,954	\$ 1,476,954	\$ 1,251,557	COMPLETE											
Roadways Phase 3	\$ 1,209,149	\$ 1,209,149	\$ 953,614	COMPLETE											
Swing Space	\$ 124,426	\$ 124,426	\$ 109,503												
Manzanita Secondary Effects	\$ 305,000	\$ 305,000	\$ 237,477												
Entry Road Repair	\$ 257,345	\$ 257,345	\$ 187,500												
College Contingency	\$ 77,036	\$ 77,036													
SUBTOTAL - Columbia College	\$ 52,495,000	\$ 52,495,000													
CENTRAL SERVICES															
Ag Temp Housing	\$ 65,876	\$ 65,877	\$ 65,876												
Art Building	\$ 586,393	\$ 586,393	\$ 401,095												
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000	\$ -												Complete October 2016
Central Services Buildings	\$ 21,000,000	\$ 21,012,000	\$ 17,325,999												
Central Services Master Plan	\$ 82,500	\$ 82,500	\$ -												
DTSC															
Primary Data Center	\$ 7,333,723	\$ 7,333,723	\$ 6,119,599												
Scheduled Maintenance	\$ 10,000,000	\$ 10,000,000	\$ -												
Secondary Data Center	\$ 3,500,000	\$ 3,500,000	\$ 2,532,599												
Technology Infrastructure	\$ 10,000,000	\$ 10,000,000	\$ -												
Shipping and Receiving	\$ 4,183,016	\$ 4,183,016	\$ 3,217,939												
Logistics Center	\$ 995,897	\$ 995,897	\$ 739,307												
Patterson Planning	\$ 855,409	\$ 855,409	\$ -												
Utility Infrastructure (Heating Decentralization)	\$ 2,455,000	\$ 2,455,000	\$ 1,680,549.00												
Central Services Contingency	\$ 1,776,185	\$ 1,776,185													
SUBTOTAL - Central Services	\$ 78,569,000	\$ 78,581,001	(includes \$25M investment income)												
Total Projects Budget	\$ 351,174,000	\$ 364,712,801													
Original Measure E Bond	\$ 326,174,000														

LEGEND

Design/ Approvals

Construction

Commissioning

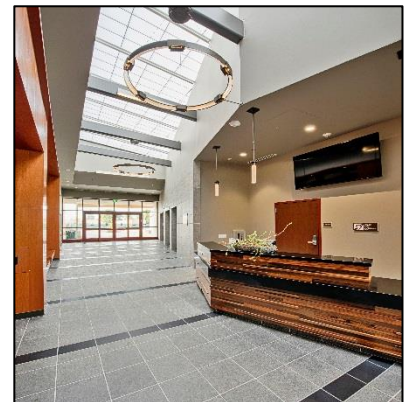
FOOTNOTES

- (1) Total project budget as adopted by the Board of Trustees.
- (2) Total project funding available to the project, including any local, state and grant funding.
- (3) Includes Furniture, Fixtures and Equipment (FF&E), Change Order Contingency and Moving Costs.

1/23/2017



District Office Building
Lobby Area



Projects Under Construction

Columbia College:

- Manzanita Lower Level
- Pinyon Building
- CC Fiber Optic Upgrade

Modesto Junior College:

- East and West Campus Painting Project
- West Campus Roads Phase 1
- West Campus Roads Phase 2A
- West Campus Roads Phase 2B

Central Services:

- Old District Office Building Decommissioning



Pinyon Renovation

Measure E Bond Projects Completed

Columbia College	Modesto Junior College	Scheduled Maintenance
<ul style="list-style-type: none"> • Bus Service Loop • Child Development Center • Entry Road Repairs • Entry Road Widening and Resurfacing • Juniper • Logistics Center • Madrone Building • Manzanita Modernization • Pinyon Relocation • Public Safety Center • Science & Natural • Sequoia Modernization • Resources Center • Redbud Building • Roadways Phase I • Roadways Phase II • Roadways Phase III • Secondary Access Road • Site Power Infrastructure • Toyon <p>Central Services:</p> <ul style="list-style-type: none"> • District Office Building • Primary Data Center • Secondary Data Center • Shipping and Receiving Building • Shipping and Receiving and MICL Building Demolition • Solar Array • Traffic Stop Light at Blue Gum Avenue 	<ul style="list-style-type: none"> • Ag Animal Fencing • Ag Housing • Ag Multipurpose Pavilion: <ul style="list-style-type: none"> -Bleachers -Parking Lot -Fencing and Feedlot • Allied Health • Art Life Safety Upgrade • Auditorium Project • Campus Way Parking Lot • Central Plant/Science Tee • East Campus Parking Lot • East Campus North Drive • East Campus South Drive • Founders Hall • Great Valley Museum Education Demonstration Center (AKA GVM Storage Building) • Infrastructure Increment I • Infrastructure Increment II • Interim Housing Phase I • Library Renovation • Center for Advanced Technologies (AKA North Hall and High Tech Center) • Science Community Center • Softball Complex • Student Services Building • Student Center/Career Transfer • Tear Gas Building Demolition with Hazmat • Utility Infrastructure and Cabling 	<ul style="list-style-type: none"> • CC Gas Line Repair • CC Re-Roof Madrone and Buckeye • CC Re-Roof Various Buildings • CC Sewer Pump Replacement • CC Water Tank Replacement • MJC East Campus Roof Drains • MJC East Campus Student Center HVAC • MJC East Campus Sewer Replacement • East Campus Swing Space Phase II • MJC East Campus Tennis Court Alley/Baseball Field Phase III • MJC West Campus MiWuk Roof Replacement

If you have any questions or concerns about ongoing activities or would like to get additional information about Measure E projects, please contact Kitchell, CEM at (209) 575-6991.