

**Yosemite Community College District  
Measure E Bond Program**

**December 2016  
Issue 53**

**Project Team**

**Owner**

Yosemite Community College District

**Program Manager**

Kitchell, CEM

**Construction Manager**

Kitchell, CEM

**Architects**

ANOVA Nexus  
Associated Engineering  
Grothe & Smith  
Darden  
Lionakis  
LPA S  
tBP  
Noll & Tam  
Perkins+Will  
Paul Roberts & Partners

**Program Budget Summary**

Program Start Date June 1, 2005  
Anticipated Completion Date December 31, 2016

<b>Original Program Budget</b>	<b>\$ 326,174,000.00</b>
Approved Budget Changes	\$ 0.00
Modesto Junior College	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
<b>Total Changes to Date</b>	<b>\$ 25,000,000.00</b>

<b>New Program Budget</b>	<b>\$ 351,174,000.00</b>
Total Expenditures (March 31, 2016)	\$ 313,371,239.04
Encumbrances	\$ 10,778,943.59
<b>Balances to Complete Program</b>	<b>\$ 27,451,486.40</b>

**District Office Building – New Board Room**



# QUARTERLY PROGRAM STATUS REPORT

Prepared by **KITCHELL**



## Yosemite Community College District Measure E Bond Program

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YCCD Measure E Budgets and Schedules (10)	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2015				2016				2017			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MODESTO JUNIOR COLLEGE</b>																	
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000	\$ 26,990,000	\$ 591												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,332,422	\$ -													
Site Units				\$ 655,000	\$ 65												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,802,500	\$ 1,402,000	\$ 139												
Ag-Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 11,252,827	\$ 1,530,020	\$ 34												
Ag-Storage Building	\$ 1,410,000	\$ 1,410,000			\$ -												
Allied Health Life Sciences Redbud Distance Education	\$ 25,092,869	\$ 25,092,869	\$ 16,396,678	\$ 10,266,000	\$ 294												
Art Building	\$ 579,379	\$ 579,379															
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 565,000	\$ 320,623	\$ 5												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 8,945,078	\$ 6,598,000	\$ 93												
North Hall (Previously High Tech)	\$ 17,750,000	\$ 17,750,000	\$ 12,589,366	\$ 9,811,997	\$ 179	COMPLETE											
Interim Housing	\$ 3,000,000	\$ 3,000,000	\$ 2,253,000	\$ 1,738,419	\$ 44												
Library/Learning Resources Ctr (6)	\$ 9,072,711	\$ 9,072,711	\$ 7,080,514	\$ 4,800,000	\$ 104												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,099,000	n/a												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,655,000	n/a												
Painting East	\$ 1,602,000	\$ 1,602,000			\$ -												
Painting West	\$ 2,015,000	\$ 2,015,000			\$ -												
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,080,798	\$ 1,194,419	n/a												
Patterson Educational Site	\$ 1,443,672	\$ 1,443,672															
Science Community Center & GVM	\$ 59,650,000	\$ 59,650,000	\$ 51,050,342	\$ 35,212,250	\$ 321												
GVM Educational Demonstration Ctr.	\$ 3,165,000	\$ 3,165,000	\$ 2,373,750	\$ 1,485,000	\$ 141.43	COMPLETE											
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000			\$ -												
Softball Complex Field Concessions	\$ 1,531,513	\$ 1,531,513	\$ 699,343	\$ 603,420	n/a												
			\$ 481,472	\$ 421,165	\$ 390												
Student Center/Career Transfer	\$ 429,158	\$ 429,158	\$ 450,000	\$ 450,000	n/a												
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 12,078,487	\$ 6,716,223	\$ 280												
Turlock Educational Site	\$ 1,091,363	\$ 1,091,363	\$ 937,185	\$ 937,185	n/a												
West Campus Parking Lot	\$ 755,109	\$ 755,109															
West Campus- Entry Road Area 2A	\$ 93,000	\$ 93,000	\$ 69,750	\$ 55,800	n/a	COMPLETE											
West Campus- Parking Lot #1	\$ 2,040,000	\$ 2,040,000	\$ 1,530,000	\$ 1,224,000	n/a												
West Campus- Loop Road Area #3	\$ 663,000	\$ 663,000	\$ 497,250	\$ 397,800	n/a												
West Campus- Loop Road Area #4	\$ 476,000	\$ 476,000	\$ 357,000	\$ 285,600	n/a												
West Campus- Loop Road Area #5	\$ 2,778,000	\$ 2,778,000	\$ 2,083,500	\$ 1,666,800	n/a												
West Campus- Brink Entry Area #6	\$ 1,235,000	\$ 1,235,000	\$ 926,250	\$ 741,000	n/a												
East Campus- Roads and Pathways	\$ 1,339,000	\$ 1,339,000	\$ 1,004,250	\$ 803,400	n/a												
College Contingency	\$ 1,046,235	\$ 1,046,235															
<b>SUBTOTAL - Modesto Junior College</b>	\$ 220,110,000	\$ 233,636,801															
<b>COLUMBIA COLLEGE</b>																	
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895															
Calaveras Educational Site	\$ 1,230,751	\$ 1,230,751			\$ -												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 6,809,538	\$ 5,804,000	\$ 397												
Juniper Upgrade	\$ 673,449	\$ 673,449	\$ 504,180	\$ 320,000	\$ 5												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,767,566	\$ 1,695,552	\$ 224												
Manzanita Building	\$ 9,235,075	\$ 9,235,075	\$ 7,185,000	\$ 6,000,000		COMPLETE											
Manzanita Lower Level Renovation	\$ 2,071,990	\$ 2,071,990	\$ 1,562,000	\$ 1,100,000	\$ 18												
Oakdale Educational Site	\$ 43,577	\$ 43,577			n/a												
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 250,600	\$ 160,000	\$ 3												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,952	\$ 1,502,423	\$ 255												
Science Natural Resources	\$ 17,743,350	\$ 17,743,350	\$ 13,002,549	\$ 11,481,608	\$ 341												
Secondary Access Road	\$ 520,163	\$ 520,163															
Sequoia Building	\$ 1,340,480	\$ 1,340,480	\$ 912,000	\$ 750,000													
Roadways Phase 1	\$ 825,015	\$ 825,015															
Roadways Phase 2	\$ 1,648,337	\$ 1,648,337				COMPLETE											



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Issue 53

YCCD Measure E Budgets and Schedules (10)	Measure E		Total	Total Construction	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2015				2016				2017			
	Budget (1)		Budget (2)	Budget (3)			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Roadways Phase 3	\$	1,477,411	\$	1,477,411														
Swing Space	\$	125,000	\$	125,000														
Manzanita Secondary Effect	\$	325,000	\$	325,000														
College Contingency	\$	296,359	\$	296,359														
<b>SUBTOTAL - Columbia College</b>	\$	52,495,000	\$	52,495,000														
<b>CENTRAL SERVICES</b>																		
Ag Temp Housing	\$	65,876	\$	65,877		n/a												
Art Building (8)	\$	600,000	\$	600,000		n/a												
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000														
<b>Central Services Buildings</b>	\$	21,000,000	\$	21,000,000		tbd												
Central Services Master Plan	\$	82,500	\$	82,500		n/a												
<b>DTSC</b>	\$	1,300,000	\$	1,300,000		n/a												
Primary Data Center	\$	8,000,000	\$	8,000,000		tbd												
Scheduled Maintenance	\$	10,000,000	\$	10,000,000		n/a												
Secondary Data Center	\$	3,500,000	\$	3,500,000		tbd												
Technology Infrastructure	\$	10,000,000	\$	10,000,000		n/a												
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$	220												
CC Logistics Center	\$	995,897	\$	995,897	\$	703												
Patterson Planning	\$	1,093,484	\$	1,093,484														
<b>Central Services Contingency (7)</b>	\$	1,996,243	\$	1,996,243														
<b>SUBTOTAL - Central Services</b>	\$	78,569,000	\$	78,569,001	(includes \$30M investment income)													
<b>Total Projects Budget</b>	\$	351,173,998	\$	364,700,801														
<b>Original Measure E Bond</b>	\$	321,173,998																
<b>LEGEND</b>							<b>FOOTNOTES</b>											
Design/ Approvals/ Bidding/ Site Procurement							(1) Total project budget as adopted by the Board of Trustees.											
Construction							(2) Total project funding available to the project, including any local, state and grant funding.											
Commissioning							(3) Includes Group II, change order contingency and moving costs.											
Kitchell CEM							(4) Bid day target that includes current day projected costs plus any											
							(5) Not used.											
							(6) Design duration includes state FPP submittal and review period from July 08 to January 2009.											
							(7) Contingencies include both colleges and Central Services.											
							(8) Art Building funded by MJC and Central Services.											
							(9) Previous expenditures.											
							(10) Document amended per Board of Trustees approved Program Management Plan (5/11/11).											
							(11) Lighting Retrofit, Marquee Sign West Campus, and West Campus Entrance Traffic Signal projects have been moved to Fund 41.											

## West Campus Roads Phase IIA



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**Projects Under Construction**

**Columbia College:**

- Manzanita Lower Level
- Pinyon Building

**Modesto Junior College:**

- East and West Campus Painting Project
- West Campus Roads Phase I
- West Campus Roads Phase II

**Central Services:**

- District Office Building
- Solar Array

**Measure E Bond Projects Completed**

Columbia College	Modesto Junior College	Scheduled Maintenance
<ul style="list-style-type: none"> <li>• Bus Service Loop</li> <li>• Child Development Center</li> <li>• Entry Road Repairs</li> <li>• Entry Road Widening and Resurfacing</li> <li>• Juniper</li> <li>• Logistics Center</li> <li>• Madrone Building</li> <li>• Manzanita Modernization</li> <li>• Pinyon Relocation</li> <li>• Public Safety Center</li> <li>• Science &amp; Natural</li> <li>• Sequoia Modernization</li> <li>• Resources Center</li> <li>• Redbud Building</li> <li>• Roadways Phase I</li> <li>• Roadways Phase II</li> <li>• Roadways Phase III</li> <li>• Secondary Access Road</li> <li>• Site Power Infrastructure</li> <li>• Toyon</li> </ul> <p><b>Central Services:</b></p> <ul style="list-style-type: none"> <li>• Primary Data Center</li> <li>• Secondary Data Center</li> <li>• Shipping and Receiving Building</li> <li>• Shipping and Receiving and MICL Building Demolition</li> <li>• Traffic Stop Light at Blue Gum Avenue</li> </ul>	<ul style="list-style-type: none"> <li>• Ag Animal Fencing</li> <li>• Ag Housing</li> <li>• Ag Multipurpose Pavilion:                             <ul style="list-style-type: none"> <li>-Bleachers</li> <li>-Parking Lot</li> <li>-Fencing and Feedlot</li> </ul> </li> <li>• Allied Health</li> <li>• Art Life Safety Upgrade</li> <li>• Auditorium Project</li> <li>• Campus Way Parking Lot</li> <li>• Central Plant/Science Tee</li> <li>• East Campus Parking Lot</li> <li>• East Campus North Drive</li> <li>• East Campus South Drive</li> <li>• Founders Hall</li> <li>• Great Valley Museum Education Demonstration Center (AKA GVM Storage Building)</li> <li>• Infrastructure Increment I</li> <li>• Infrastructure Increment II</li> <li>• Interim Housing Phase I</li> <li>• Library Renovation</li> <li>• Center for Advanced Technologies (AKA North Hall and High Tech Center)</li> <li>• Science Community Center</li> <li>• Softball Complex</li> <li>• Student Services Building</li> <li>• Student Center/Career Transfer</li> <li>• Tear Gas Building Demolition with Hazmat</li> <li>• Utility Infrastructure and Cabling</li> <li>• West Campus Parking Lot</li> <li>• West Campus Roads</li> </ul>	<ul style="list-style-type: none"> <li>• CC Gas Line Repair</li> <li>• CC Re-Roof Madrone and Buckeye</li> <li>• CC Re-Roof Various Buildings</li> <li>• CC Sewer Pump Replacement</li> <li>• CC Water Tank Replacement</li> <li>• MJC East Campus Roof Drains</li> <li>• MJC East Campus Student Center HVAC</li> <li>• MJC East Campus Sewer Replacement</li> <li>• East Campus Swing Space Phase II</li> <li>• MJC East Campus Tennis Court Alley/Baseball Field Phase III</li> <li>• MJC West Campus MiWuk Roof Replacement</li> </ul>

**Manzanita Lower Level**



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.