YCCD Measure E Budgets and Schedules		leasure E	Total	Total Construction			Bid Day Budget/ enstruction	Cost/ Square			20°	14			2(015			20	16		
(10)	E	Budget (1)	E	Budget (2)	E	Budget (3)	C	ontract (4)		Foot	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MODESTO JUNIOR COLLEGE																ļ_!	ı					
Auditorium	\$	19,566,200	\$	33,093,000	\$	31,160,000	\$	26,990,000	\$	591						\vdash						
Ag-Modular Living Units	\$	3,149,907	\$	3,149,907	\$	2,332,422	\$	-								<u> </u>						
Site							\$	655,000		65						H						
Units Ag-Animal Facilities Renovation	\$	2,017,278	\$	2,017,278	\$	1.802.500	\$ \$	1,402,000 1,530,020	\$	139 34						H						
Ag Multipurpose Pavilion Facility	\$	16,701,862		16,701,862		11,252,827	\$	8,243,000	\$	137	-					Ħ	L					
Ag -Storage Building	\$	1,410,000	\$	1,410,000	Ψ	11,232,021	Ψ	0,243,000	\$	107							H					
Allied Health Life Sciences						46 206 679	•	40.200.000		294						₽						
Redbud Distance Education	\$	25,092,869	\$	25,092,869	Þ	16,396,678	\$	10,266,000	\$	294						₩						
Art Building	\$	579,379	\$	579,379												Ħ						
Campus Way Parking Lot	\$	1,300,480	\$	1,300,480	\$	565,000	\$	320,623	\$	5	-					Ħ	L					
Founders Hall Modernization	1	11,739,920	\$		\$	•	\$	6,598,000	\$	93						Ħ	H					
	\$			11,739,920		8,945,078																
North Hall (Previously High Tech)	\$	17,750,000	\$	17,750,000	\$	12,589,366	\$	9,811,997	\$	179						CO	MPL	ETE				
Interim Housing	\$	3,000,000	\$	3,000,000	\$	2,253,000	\$	1,738,419	\$	44							-					
Library/Learning Resources Ctr (6)	\$	9,072,711	\$	9,072,711	\$	7,080,514	\$	4,800,000	\$	104						ľ						
Loop Road/Infrastructure (Increment I)	\$	4,480,122	\$	4,480,122	\$	3,850,000	\$	2,099,000		n/a					Ė	f						
Loop Road/Infrastructure (Increment II)	\$	4,480,122	\$	4,480,122	\$	3,850,000	\$	2,555,000		n/a		П	٦			f	•					
Painting East	\$	1,602,000	\$	1,602,000	ľ	, ,		,,	\$			H				F	H					
Painting West	\$	2,015,000	\$	2,015,000					\$	_						=	П					
Parking Structure/Lot	\$	3,828,529	\$	3,828,529	\$	2,080,798	\$	1,194,419	۳	n/a						Ħ						
Patterson Educational Site	1				Þ	2,000,790	P	1,194,419		IVa				_		Ħ						
	\$		\$	1,443,672			١.									Ħ	L					
Science Community Center & GVM	\$	59,650,000	\$	59,650,000	\$	51,050,342	\$	35,212,250	\$	321												
GVM Educational Demonstration Ctr.	\$	3,165,000	\$	3,165,000	\$	2,373,750	\$	1,485,000		141.43							COI	MPLE	ETE			
Science Outdoor Education	\$	1,960,000	\$	1,960,000					\$	-						H	•					
Softball Complex Field Concessions	\$	1,531,513	\$	1,531,513	\$	699,343 481,472	\$ \$	603,420 421,165	\$	n/a 390												
Student Center/Career Transfer	\$	429,158	\$	429,158	\$	450,000	\$	450,000		n/a												
Student Services	\$	12,627,571	\$	12,627,571	\$	12,078,487	\$	6,716,223	\$	280												
Turlock Educational Site	\$	1,091,363	\$	1,091,363	\$	937,185	\$	937,185		n/a												
West Campus Parking Lot	\$	755,109	\$	755,109												T	١					
West Campus- Entry Road Area 2A	\$	93,000	\$	93,000	\$	69,750	\$	55,800		n/a							col	MPLE	ETE			
West Campus- Parking Lot #1	\$	2,040,000	\$	2,040,000	\$	1,530,000	\$	1,224,000		n/a												
West Campus- Loop Road Area #3	\$	663,000	\$	663,000		497,250		397,800		n/a						Ħ	ì					
West Campus- Loop Road Area #4	\$	476,000		476,000	1	357,000	\$	285,600		n/a						F	L					
West Campus- Loop Road Area #5			\$			-		1,666,800								Ħ	H					
' '	\$	2,778,000		2,778,000		2,083,500	\$			n/a						Ħ	Н					
West Campus- Brink Entry Area #6	\$	1,235,000	\$	1,235,000	\$	926,250	\$	741,000		n/a												
East Campus- Roads and Pathways	\$	1,339,000	\$	1,339,000	\$	1,004,250	\$	803,400		n/a												
College Contingency		4 0 40 005	١.	4 0 40 005												H	L					
SUBTOTAL - Modesto Junior College	\$	1,046,235 220,110,000	\$	1,046,235 233,636,801												H	H					
COLUMBIA COLLEGE	ť	, 110,000	٣	200,000,001								H				Н	ı					
Bus Service Loop/Disabled Parking Lot		\$678,895		\$678,895								Ħ				F						\equiv
Calaveras Educational Site	\$	1,230,751	\$	1,230,751					\$	-							i					
Child Development Center	\$	8,902,269	\$	8,902,269	\$	6,809,538	\$	5,804,000	\$	397	-	H	-			Н						
Juniper Upgrade	\$	673,449		673,449	\$			320,000	\$	39 <i>1</i> 5		H	=			Ħ						_
						504,180						H	=		F	\vdash						
Madrone Building Modernization	\$	2,922,998		2,922,998	\$	2,767,566		1,695,552	\$	224								MD.				_
Manzanita Building	\$	9,235,075		9,235,075	\$	7,185,000	\$	6,000,000	_								CO	MPLE	:TÉ			
Manzanita Lower Level Renovation	\$	2,071,990	\$	2,071,990	\$	1,562,000	\$	1,100,000	\$	18			4			⊭						
Oakdale Educational Site	\$	43,577	\$	43,577						n/a		Н				⊭						
Pinyon Building Upgrade	\$	329,327	\$	329,327	\$	250,600	\$	160,000	\$	3	\vdash					⊭						_
Public Safety Center	\$	2,105,553		2,105,553	\$	1,668,952	\$	1,502,423	\$	255						H	L					
Science Natural Resources	\$	17,743,350		17,743,350	\$	13,002,549	\$	11,481,608	\$	341						H	L					
Secondary Access Road	\$	520,163	\$	520,163							L					╚						
Sequoia Building	\$	1,340,480	\$	1,340,480	\$	912,000	\$	750,000				COI	ИPL	ETE	E	Г						
Roadways Phase 1	\$	825,015	\$	825,015												T	•					
Roadways Phase 2	\$	1,648,337	\$	1,648,337												CO	MPL	ETE				
· ·		, , , , , , , , , , , , , , , , , , , ,		,, ,,												Ď		Ā				

YCCD Measure E Budgets and Schedules	s N	leasure E		Total		Total Construction		d Day dget/ truction		Cost/ quare		20	14	\perp	2015				2016			
(10)		Budget (1)	I	Budget (2)	Bu	dget (3)	Cont	ract (4)		Foot	Q1	Q2	Q3 Q	4 Q1	Q2	Q3	Q4	Q1	Q2	Q3		
Roadways Phase 3	\$	1,477,411	\$	1,477,411																		
Swing Space	\$	125,000	\$	125,000								COI	MPLE	TE								
Manzanita Secodary Effect	\$	325,000	\$	325,000								COI	MPLE.	TE	Ħ							
College Contingency	\$	296,359	\$	296,359																		
SUBTOTAL - Columbia College	\$	52,495,000	\$	52,495,000																		
CENTRAL SERVICES														_								
Ag Temp Housing	\$	65,876	\$	65,877						n/a				+		Ц						
Art Building (8)	\$	600,000	\$	600,000						n/a				╆	Ш	L						
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000										╆		Com	plete	Oct	ober	2016		
Central Services Buildings	\$	21,000,000	\$	21,000,000						tbd												
Central Services Master Plan	\$	82,500	\$	82,500						n/a				\perp								
DTSC	\$	1,300,000	\$	1,300,000						n/a						J						
Primary Data Center	\$	8,000,000	\$	8,000,000						tbd												
Scheduled Maintenance	\$	10,000,000	\$	10,000,000						n/a						L						
Secondary Data Center	\$	3,500,000	\$	3,500,000						tbd												
Technology Infrastructure	\$	10,000,000	\$	10,000,000						n/a												
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$	4,257,067	\$ 3	3,831,879	\$	220						•						
CC Logistics Center	\$	995,897	\$	995,897	\$	675,000	\$	675,000	\$	703												
Patterson Planning	\$	1,093,484	\$	1,093,484																		
Central Services Contingency (7)	\$	1,996,243	\$	1,996,243												L						
SUBTOTAL - Central Services	\$	78,569,000	\$	78,569,001	(inc	ludes \$30M	I I investn	nent incon	ne)					+								
Total Projects Budget	\$	351,173,998	\$	364,700,801	·									1								
Original Measure E Bond	\$	321,173,998	IFO	OTNOTES										丄								
LEGEND			ا	OINUIES																		
Design/ Approvals/		t Estimate 🖒		Total project bu																		
Bidding/ Site Procurement	Val	ue Engineering		Total project ful Includes Group							state	e an	d grai	nt fur	nding							
0	Cos	t Estimate 💠	(4)	Bid day target t																		
Construction				Not used. Design duration	n inclu	des state FI	PP subm	nittal and re	eviev	w period	from	July	/ 08 to	o Jar	nuary	200	9.					
			(7)	Contingencies i	includ	e both colle	ges and	Central Se							Í							
Kitchell CEM				Art Building fun Previous exper			Central S	services.														
			(10) Document am	ended	d per Board				-		_).					
9/23/2015) Lighting Retro jects have beer				ampus, and	d We	est Cam	ous E	=ntra	ance '	I raffi	ıc Sig	nal						