

**Yosemite Community College District  
Measure E Bond Program**

**September 2015  
Issue 39**

**Project Team**

**Owner**

Yosemite Community College District

**Program Manager**

Kitchell, CEM

**Construction Manager**

Kitchell, CEM

**Architects**

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

**Program Budget Summary**

Program Start Date

June 1, 2005

Anticipated Completion Date

July 27, 2015

**Original Program Budget**

**\$ 326,174,000.00**

Approved Budget Changes

\$ 0.00

Columbia College

\$ 0.00

Central Services

\$ 25,000,000.00

Total Changes to Date

\$ 25,000,000.00

**New Program Budget**

**\$ 351,174,000.00**

Total Expenditures (March 31, 2015)

\$ 294,464,072.15

Encumbrances

\$ 7,795,489.665

Balances to Complete Program

\$ 48,914,438.23

**Yosemite Community College District Office Building**



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YCCD Measure E Budgets and Schedules (10)	Measure E																
	Budget (1)	Total Budget (2)	Total Construction Budget (3)	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2014				2015				2016			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MODESTO JUNIOR COLLEGE</b>																	
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000	\$ 26,990,000	\$ 591												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,332,422	\$ -													
<b>Site Units</b>				\$ 655,000	\$ 65												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,802,500	\$ 1,402,000	\$ 139												
Ag Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 11,252,827	\$ 1,530,020	\$ 34												
Ag -Storage Building	\$ 1,410,000	\$ 1,410,000		\$ -													
Allied Health Life Sciences	\$ 25,092,869	\$ 25,092,869	\$ 16,396,678	\$ 10,266,000	\$ 294												
Redbud Distance Education																	
Art Building	\$ 579,379	\$ 579,379															
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 565,000	\$ 320,623	\$ 5												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 8,945,078	\$ 6,598,000	\$ 93												
<b>North Hall (Previously High Tech)</b>	\$ 17,750,000	\$ 17,750,000	\$ 12,589,366	\$ 9,811,997	\$ 179												
Interim Housing	\$ 3,000,000	\$ 3,000,000	\$ 2,253,000	\$ 1,738,419	\$ 44												
Library/Learning Resources Ctr (6)	\$ 9,072,711	\$ 9,072,711	\$ 7,080,514	\$ 4,800,000	\$ 104												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,099,000	n/a												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,555,000	n/a												
Painting East	\$ 1,602,000	\$ 1,602,000			\$ -												
Painting West	\$ 2,015,000	\$ 2,015,000			\$ -												
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,080,798	\$ 1,194,419	n/a												
<b>Patterson Educational Site</b>	\$ 1,443,672	\$ 1,443,672															
Science Community Center & GVM	\$ 59,650,000	\$ 59,650,000	\$ 51,050,342	\$ 35,212,250	\$ 321												
<b>GVM Educational Demonstration Ctr.</b>	\$ 3,165,000	\$ 3,165,000	\$ 2,373,750	\$ 1,485,000	\$ 141.43												
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000			\$ -												
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343	\$ 603,420	n/a												
Field Concessions			\$ 481,472	\$ 421,165	\$ 390												
Student Center/Career Transfer	\$ 429,158	\$ 429,158	\$ 450,000	\$ 450,000	n/a												
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 12,078,487	\$ 6,716,223	\$ 280												
Turlock Educational Site	\$ 1,091,363	\$ 1,091,363	\$ 937,185	\$ 937,185	n/a												
West Campus Parking Lot	\$ 755,109	\$ 755,109															
<b>West Campus- Entry Road Area 2A</b>	\$ 93,000	\$ 93,000	\$ 69,750	\$ 55,800	n/a												
<b>West Campus- Parking Lot #1</b>	\$ 2,040,000	\$ 2,040,000	\$ 1,530,000	\$ 1,224,000	n/a												
<b>West Campus- Loop Road Area #3</b>	\$ 663,000	\$ 663,000	\$ 497,250	\$ 397,800	n/a												
<b>West Campus- Loop Road Area #4</b>	\$ 476,000	\$ 476,000	\$ 357,000	\$ 285,600	n/a												
<b>West Campus- Loop Road Area #5</b>	\$ 2,778,000	\$ 2,778,000	\$ 2,083,500	\$ 1,666,800	n/a												
<b>West Campus- Brink Entry Area #6</b>	\$ 1,235,000	\$ 1,235,000	\$ 926,250	\$ 741,000	n/a												
<b>East Campus- Roads and Pathways</b>	\$ 1,339,000	\$ 1,339,000	\$ 1,004,250	\$ 803,400	n/a												
<b>College Contingency</b>	\$ 1,046,235	\$ 1,046,235															
<b>SUBTOTAL - Modesto Junior College</b>	\$ 220,110,000	\$ 233,636,801															
<b>COLUMBIA COLLEGE</b>																	
Bus Service Loop/Disabled Parking Lot	\$ 678,895	\$ 678,895			\$ -												
<b>Calaveras Educational Site</b>	\$ 1,230,751	\$ 1,230,751															
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 6,809,538	\$ 5,804,000	\$ 397												
Juniper Upgrade	\$ 673,449	\$ 673,449	\$ 504,180	\$ 320,000	\$ 5												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,767,566	\$ 1,695,552	\$ 224												
<b>Manzanita Building</b>	\$ 9,235,075	\$ 9,235,075	\$ 7,185,000	\$ 6,000,000													
Manzanita Lower Level Renovation	\$ 2,071,990	\$ 2,071,990	\$ 1,562,000	\$ 1,100,000	\$ 18												
Oakdale Educational Site	\$ 43,577	\$ 43,577			n/a												
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 250,600	\$ 160,000	\$ 3												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,952	\$ 1,502,423	\$ 255												
Science Natural Resources	\$ 17,743,350	\$ 17,743,350	\$ 13,002,549	\$ 11,481,608	\$ 341												
Secondary Access Road	\$ 520,163	\$ 520,163															
Sequoia Building	\$ 1,340,480	\$ 1,340,480	\$ 912,000	\$ 750,000													
Roadways Phase 1	\$ 825,015	\$ 825,015															
Roadways Phase 2	\$ 1,648,337	\$ 1,648,337															



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YCCD Measure E Budgets and Schedules (10)	Measure E		Total	Total	Bid Day	Cost/ Square Foot	2014				2015				2016			
	Budget (1)		Budget (2)	Construction	Budget/		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
				Budget (3)	Contract (4)													
Roadways Phase 3	\$	1,477,411	\$	1,477,411														
Swing Space	\$	125,000	\$	125,000														
Manzanita Secodary Effect	\$	325,000	\$	325,000														
College Contingency	\$	296,359	\$	296,359														
<b>SUBTOTAL - Columbia College</b>	\$	52,495,000	\$	52,495,000														
<b>CENTRAL SERVICES</b>																		
Ag Temp Housing	\$	65,876	\$	65,877		n/a												
Art Building (8)	\$	600,000	\$	600,000		n/a												
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000														
<b>Central Services Buildings</b>	\$	21,000,000	\$	21,000,000		tbd												
Central Services Master Plan	\$	82,500	\$	82,500		n/a												
<b>DTSC</b>	\$	1,300,000	\$	1,300,000		n/a												
Primary Data Center	\$	8,000,000	\$	8,000,000		tbd												
Scheduled Maintenance	\$	10,000,000	\$	10,000,000		n/a												
Secondary Data Center	\$	3,500,000	\$	3,500,000		tbd												
Technology Infrastructure	\$	10,000,000	\$	10,000,000		n/a												
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$ 4,257,067	\$ 3,831,879	\$	220										
CC Logistics Center	\$	995,897	\$	995,897	\$ 675,000	\$ 675,000	\$	703										
Patterson Planning	\$	1,093,484	\$	1,093,484														
<b>Central Services Contingency (7)</b>	\$	1,996,243	\$	1,996,243														
<b>SUBTOTAL - Central Services</b>	\$	78,569,000	\$	78,569,001	(includes \$30M investment income)													
<b>Total Projects Budget</b>	\$	351,173,998	\$	364,700,801														
<b>Original Measure E Bond</b>	\$	321,173,998																
<b>LEGEND</b>							<b>FOOTNOTES</b>											
Design/ Approvals/ Bidding/ Site Procurement							(1) Total project budget as adopted by the Board of Trustees.											
Construction							(2) Total project funding available to the project, including any local, state and grant funding.											
							(3) Includes Group II, change order contingency and moving costs.											
							(4) Bid day target that includes current day projected costs plus any											
							(5) Not used.											
							(6) Design duration includes state FPP submittal and review period from July 08 to January 2009.											
							(7) Contingencies include both colleges and Central Services.											
							(8) Art Building funded by MJC and Central Services.											
							(9) Previous expenditures.											
							(10) Document amended per Board of Trustees approved Program Management Plan (5/11/11).											
							(11) Lighting Retrofit, Marquee Sign West Campus, and West Campus Entrance Traffic Signal projects have been moved to Fund 41.											
Kitchell CEM																		
8/24/2015																		

## Central Services Shipping and Receiving and MICL Building Demolition Project



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**Projects Under Construction**

**Columbia College:**  
Roadways Phase III  
Sequoia Building

**Modesto Junior College:**  
East and West Campus Painting

**Central Services:**  
District Office Building

**Measure E Bond Projects Completed**

Columbia College	Modesto Junior College	Scheduled Maintenance
Bus Service Loop	Ag Animal Fencing	CC Re-Roof Madrone/ Buckeye
Child Development Center	Ag Housing	CC Sewer Pump Replacement
Logistics Center	Ag Multipurpose Pavilion:	CC Gas Line Repair
Madrone Building	-Bleachers	CC Water Tank Replacement
Manzanita Modernization	-Parking Lot	MJC Roof Drains
Pinyon Relocation	-Fencing and Feedlot	MJC Student Center HVAC
Public Safety Center	Allied Health	MJC MiWuk Roof Replacement
Science & Natural Resources Center	Art Life Safety Upgrade	
Redbud Building	Auditorium Project	
Roadways Phase I	Campus Way Parking Lot	
Roadways Phase II	Central Plant/Science Tee	
Secondary Access Road	East Campus Parking Lot	
Site Power Infrastructure	East Campus North Drive	
	East Campus South Drive	
<b>Central Services:</b>	Founders Hall	
Primary Data Center	Great Valley Museum	
Secondary Data Center	Infrastructure Increment I	
Shipping and Receiving	Infrastructure Increment II	
Shipping and Receiving and MICL Building	Interim Housing Phase I	
Demolition	Library Renovation	
Traffic Stop Light at Blue Gum Avenue	North Hall Building	
	Science Community Center	
	Softball Complex	
	Student Services Building	
	Student Center/Career Transfer	
	Utility Infrastructure/Cabling	
	West Campus Parking Lot	
	West Campus Roads	

**Columbia College Phase III Roadways**



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.