

**Yosemite Community College District  
Measure E Bond Program**

**June 2015  
Issue 38**

**Project Team**

**Owner**

Yosemite Community College District

**Program Manager**

Kitchell, CEM

**Construction Manager**

Kitchell, CEM

**Architects**

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

**Program Budget Summary**

Program Start Date

June 1, 2005

Anticipated Completion Date

July 27, 2015

**Original Program Budget**

**\$ 326,174,000.00**

Approved Budget Changes

\$ 0.00

Columbia College

\$ 0.00

Central Services

\$ 25,000,000.00

Total Changes to Date

\$ 25,000,000.00

**New Program Budget**

**\$ 351,174,000.00**

Total Expenditures (March 31, 2015)

\$ 294,464,072.15

Encumbrances

\$ 7,795,489.665

Balances to Complete Program

\$ 48,914,438.23

**Modesto Junior College Great Valley Museum  
Education Demonstration Center**



# QUARTERLY PROGRAM STATUS REPORT

Prepared by **KITCHELL**



## Yosemite Community College District Measure E Bond Program

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YCCD Measure E Budgets and Schedules (10)	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2014				2015				2016			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MODESTO JUNIOR COLLEGE</b>																	
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000	\$ 26,990,000	\$ 591												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,332,422	\$ -													
Site Units				\$ 655,000	\$ 65												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,802,500	\$ 1,402,000	\$ 139												
Ag Multipurpose Pavilion Facility	\$ 16,701,862	\$ 16,701,862	\$ 11,252,827	\$ 1,530,020	\$ 34												
Ag -Storage Building	\$ 1,410,000	\$ 1,410,000			\$ -												
Allied Health Life Sciences	\$ 25,092,869	\$ 25,092,869	\$ 16,396,678	\$ 10,266,000	\$ 294												
Redbud Distance Education																	
Art Building	\$ 579,379	\$ 579,379															
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 565,000	\$ 320,623	\$ 5												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 8,945,078	\$ 6,598,000	\$ 93												
North Hall (Previously High Tech)	\$ 17,750,000	\$ 17,750,000	\$ 12,589,366	\$ 9,811,997	\$ 179					Complete							
Interim Housing	\$ 3,000,000	\$ 3,000,000	\$ 2,253,000	\$ 1,738,419	\$ 44												
Library/Learning Resources Ctr (6)	\$ 9,072,711	\$ 9,072,711	\$ 7,080,514	\$ 4,800,000	\$ 104												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,099,000	n/a												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,555,000	n/a												
Painting East	\$ 1,602,000	\$ 1,602,000			\$ -												
Painting West	\$ 2,015,000	\$ 2,015,000			\$ -												
Parking Structure/Lot	\$ 3,828,529	\$ 3,828,529	\$ 2,080,798	\$ 1,194,419	n/a												
Patterson Educational Site	\$ 1,443,672	\$ 1,443,672															
Science Community Center & GVM	\$ 59,650,000	\$ 59,650,000	\$ 51,050,342	\$ 35,212,250	\$ 321												
GVM Educational Demonstration Ctr.	\$ 3,165,000	\$ 3,165,000	\$ 2,373,750	\$ 1,485,000	\$ 141.43					Complete July 2015							
Science Outdoor Education	\$ 1,960,000	\$ 1,960,000			\$ -												
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343	\$ 603,420	n/a												
Field Concessions			\$ 481,472	\$ 421,165	\$ 390												
Student Center/Career Transfer	\$ 429,168	\$ 429,168	\$ 450,000	\$ 450,000	n/a												
Student Services	\$ 12,627,571	\$ 12,627,571	\$ 12,078,487	\$ 6,716,223	\$ 280												
Turlock Educational Site	\$ 1,091,363	\$ 1,091,363	\$ 937,185	\$ 937,185	n/a												
West Campus Parking Lot	\$ 755,109	\$ 755,109															
West Campus- Entry Road Area 2A	\$ 93,000	\$ 93,000	\$ 69,750	\$ 55,800	n/a												
West Campus- Parking Lot #1	\$ 2,040,000	\$ 2,040,000	\$ 1,530,000	\$ 1,224,000	n/a												
West Campus- Loop Road Area #3	\$ 663,000	\$ 663,000	\$ 497,250	\$ 397,800	n/a												
West Campus- Loop Road Area #4	\$ 476,000	\$ 476,000	\$ 357,000	\$ 285,600	n/a												
West Campus- Loop Road Area #5	\$ 2,778,000	\$ 2,778,000	\$ 2,083,500	\$ 1,666,800	n/a												
West Campus- Brink Entry Area #6	\$ 1,235,000	\$ 1,235,000	\$ 926,250	\$ 741,000	n/a												
East Campus- Roads and Pathways	\$ 1,339,000	\$ 1,339,000	\$ 1,004,250	\$ 803,400	n/a												
College Contingency	\$ 1,046,235	\$ 1,046,235															
<b>SUBTOTAL - Modesto Junior College</b>	\$ 220,110,000	\$ 233,636,801															
<b>COLUMBIA COLLEGE</b>																	
Bus Service Loop/Disabled Parking Lot	\$ 678,895	\$ 678,895															
Calaveras Educational Site	\$ 1,230,751	\$ 1,230,751			\$ -												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 6,809,538	\$ 5,804,000	\$ 397												
Juniper Upgrade	\$ 673,449	\$ 673,449	\$ 504,180	\$ 320,000	\$ 5												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,767,566	\$ 1,695,552	\$ 224												
Manzanita Building	\$ 9,235,075	\$ 9,235,075	\$ 7,185,000	\$ 6,000,000						Complete							
Manzanita Lower Level Renovation	\$ 2,071,990	\$ 2,071,990	\$ 1,562,000	\$ 1,100,000	\$ 18												
Oakdale Educational Site	\$ 43,577	\$ 43,577			n/a												
Pinyon Building Upgrade	\$ 329,327	\$ 329,327	\$ 250,600	\$ 160,000	\$ 3												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,952	\$ 1,502,423	\$ 255												
Science Natural Resources	\$ 17,743,360	\$ 17,743,360	\$ 13,002,549	\$ 11,481,608	\$ 341												
Secondary Access Road	\$ 520,163	\$ 520,163															
Sequoia Building	\$ 1,340,480	\$ 1,340,480	\$ 912,000	\$ 750,000						COMPLETE							
Roadways Phase 1	\$ 825,015	\$ 825,015															
Roadways Phase 2	\$ 1,648,337	\$ 1,648,337															



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## Yosemite Community College District Measure E Bond Program

June 2015  
Issue 38

YCCD Measure E Budgets and Schedules (10)	Measure E		Total	Total	Bid Day	Cost/ Square Foot												
	Budget (1)		Budget (2)	Budget (3)	Construction Contract (4)		2014				2015				2016			
							Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Roadways Phase 3	\$	1,477,411	\$	1,477,411														
Swing Space	\$	125,000	\$	125,000														
Manzanita Secondary Effect	\$	325,000	\$	325,000														
College Contingency	\$	296,369	\$	296,369														
<b>SUBTOTAL - Columbia College</b>	\$	62,495,000	\$	62,495,000														
<b>CENTRAL SERVICES</b>																		
Ag Temp Housing	\$	65,876	\$	65,877		n/a												
Art Building (8)	\$	600,000	\$	600,000		n/a												
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000														
<b>Central Services Buildings</b>	\$	21,000,000	\$	21,000,000		tbd												
Central Services Master Plan	\$	82,500	\$	82,500		n/a												
<b>DTSC</b>	\$	1,300,000	\$	1,300,000		n/a												
Primary Data Center	\$	8,000,000	\$	8,000,000		tbd												
Scheduled Maintenance	\$	10,000,000	\$	10,000,000		n/a												
Secondary Data Center	\$	3,500,000	\$	3,500,000		tbd												
Technology Infrastructure	\$	10,000,000	\$	10,000,000		n/a												
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$	220												
CC Logistics Center	\$	995,897	\$	995,897	\$	703												
Patterson Planning	\$	1,093,484	\$	1,093,484														
Central Services Contingency (7)	\$	1,996,243	\$	1,996,243														
<b>SUBTOTAL - Central Services</b>	\$	78,569,000	\$	78,569,001	(includes \$30M investment income)													
<b>Total Projects Budget</b>	\$	351,173,998	\$	364,700,801														
<b>Original Measure E Bond</b>	\$	321,173,998																
<b>LEGEND</b>							<b>FOOTNOTES</b>											
Design/ Approvals/ Bidding/ Site Procurement							(1) Total project budget as adopted by the Board of Trustees.											
Construction							(2) Total project funding available to the project, including any local, state and grant funding.											
Kitchell CEM							(3) Includes Group II, change order contingency and moving costs.											
5/21/2015							(4) Bid day target that includes current day projected costs plus any											
							(5) Not used.											
							(6) Design duration includes state FPP submittal and review period from July 08 to January 2009.											
							(7) Contingencies include both colleges and Central Services.											
							(8) Art Building funded by MJC and Central Services.											
							(9) Previous expenditures.											
							(10) Document amended per Board of Trustees approved Program Management Plan (5/11/11).											
							(11) Lighting Retrofit, Marquee Sign West Campus, and West Campus Entrance Traffic Signal projects have been moved to Fund 41.											

## Columbia College Roadways Phase III



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**Projects Under Construction**

**Columbia College:**  
Manzanita Modernization Bldg.  
Roadways Phase II  
Sequoia Building

**Modesto Junior College:**  
East Campus Roads Projects  
West Campus Roads Projects  
Traffic Stop Light at Blue Gum

**Central Services:**  
District Office Building

**Measure E Bond Projects Completed**

Columbia College	Modesto Junior College	Scheduled Maintenance
Bus Service Loop	Ag Animal Fencing	CC Re-Roof Madrone/Buckeye
Child Development Center	Ag Housing	CC Sewer Pump Replacement
Logistics Center	Ag Multipurpose Pavilion:	CC Gas Line Repair
Madrone Building	-Bleachers	CC Water Tank Replacement
Pinyon Relocation	-Parking Lot	MJC Roof Drains
Public Safety Center	-Fencing and Feedlot	MJC Student Center HVAC
Science & Natural Resources Center	Allied Health	
Redbud Building	Art Life Safety Upgrade	
Roadways Phase I	Auditorium Project	
Secondary Access Road	Campus Way Parking Lot	
Site Power Infrastructure	Central Plant/Science Tee	
	East Campus Parking Lot	
	Founders Hall	
<b>Central Services:</b>	Great Valley Museum	
Primary Data Center	Infrastructure Increment I	
Secondary Data Center	Infrastructure Increment II	
Shipping and Receiving	Interim Housing Phase I	
	Library Renovation	
	North Hall Building	
	Science Community Center	
	Softball Complex	
	Student Services Building	
	Student Center/Career Transfer	
	Utility Infrastructure/Cabling	
	West Campus Parking Lot	

**Modesto Junior College East Campus North Drive**



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.