

**Yosemite Community College District  
Measure E Bond Program**

**September 2014  
Issue 34**

**Project Team**

**Owner**

Yosemite Community College District

**Program Manager**

Kitchell, CEM

**Construction Manager**

Kitchell, CEM

**Architects**

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

**Program Budget Summary**

Program Start Date

June 1, 2005

Anticipated Completion Date

July 27, 2015

**Original Program Budget**

**\$ 326,174,000.00**

Approved Budget Changes

\$ 0.00

Columbia College

\$ 0.00

Central Services

\$ 25,000,000.00

Total Changes to Date

\$ 25,000,000.00

**New Program Budget**

**\$ 351,174,000.00**

Total Expenditures (June 30, 2014)

\$ 280,086,976.65

Encumbrances

\$ 15,849,546.68

Balances to Complete Program

\$ 55,237,476.67

**Columbia College**

**ROADWAYS PHASE 2**



**ADA Pathway at Parking Stalls**



**Student Housing Sidewalk**

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YCCD Measure E Budgets and Schedules (10)	Measure E Budget (1)	Total Budget (2)	Total Construction Budget (3)	Bid Day Budget/ Construction Contract (4)	Cost/ Square Foot	2014				2015				2016			
						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>MODESTO JUNIOR COLLEGE</b>																	
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000	\$ 26,990,000	\$ 591												
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,332,422	\$ -													
Site Units				\$ 655,000	\$ 65												
Ag-Animal Facilities Renovation	\$ 2,017,278	\$ 2,017,278	\$ 1,802,500	\$ 1,402,000	\$ 139												
Ag Multipurpose Pavilion Facility	\$ 16,766,508	\$ 16,766,508	\$ 11,252,827	\$ 1,530,020	\$ 34												
Allied Health Life Sciences	\$ 25,360,225	\$ 25,360,225	\$ 16,396,678	\$ 10,266,000	\$ 294												
Redbud Distance Education																	
Art Building	\$ 579,379	\$ 579,379															
Campus Way Parking Lot	\$ 1,300,481	\$ 1,300,481	\$ 565,000	\$ 320,623	\$ 5												
Founders Hall Modernization	\$ 11,739,920	\$ 11,739,920	\$ 8,945,078	\$ 6,598,000	\$ 93												
North Hall (Previously High Tech)	\$ 17,760,000	\$ 17,750,000	\$ 12,589,366	\$ 9,811,997	\$ 179												
Interim Housing	\$ 3,000,000	\$ 3,000,000	\$ 2,253,000	\$ 1,738,419	\$ 44												
Library/Learning Resources Ctr (6)	\$ 9,495,145	\$ 9,495,145	\$ 7,080,514	\$ 4,800,000	\$ 104												
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,099,000	n/a												
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,555,000	n/a												
Parking Structure/Lot	\$ 3,828,529	\$ 3,916,895	\$ 2,080,798	\$ 1,194,419	n/a												
Patterson Educational Site	\$ 5,037,370	\$ 5,037,370	\$ 3,803,872	\$ 3,137,146	\$ 325												
Science Community Center & GVM	\$ 59,650,000	\$ 59,650,000	\$ 51,050,342	\$ 35,212,250	\$ 321												
GVM Educational Demonstration Ctr.	\$ 3,165,000	\$ 3,165,000	\$ 2,373,750	\$ 1,485,000	\$ 141.43												
Softball Complex	\$ 1,531,513	\$ 1,531,513	\$ 699,343	\$ 603,420	n/a												
Field Concessions			\$ 481,472	\$ 421,165	\$ 390												
Student Center/Career Transfer	\$ 450,000	\$ 450,000	\$ 450,000	\$ 450,000	n/a												
Student Services	\$ 14,523,403	\$ 14,523,403	\$ 12,078,487	\$ 6,716,223	\$ 280												
Turlock Educational Site	\$ 1,150,000	\$ 1,150,000	\$ 937,185	\$ 937,185	n/a												
West Campus Parking Lot	\$ 755,109	\$ 755,109															
West Campus- Entry Road Area 2A	\$ 93,000	\$ 93,000	\$ 69,750	\$ 55,800	n/a												
West Campus- Parking Lot #1	\$ 2,040,000	\$ 2,040,000	\$ 1,530,000	\$ 1,224,000	n/a												
West Campus- Loop Road Area #3	\$ 663,000	\$ 663,000	\$ 497,250	\$ 397,800	n/a												
West Campus- Loop Road Area #4	\$ 476,000	\$ 476,000	\$ 357,000	\$ 285,600	n/a												
West Campus- Loop Road Area #5	\$ 2,778,000	\$ 2,778,000	\$ 2,083,500	\$ 1,666,800	n/a												
West Campus- Brink Entry Area #6	\$ 1,235,000	\$ 1,235,000	\$ 926,250	\$ 741,000	n/a												
East Campus- Roads and Pathways	\$ 1,339,000	\$ 1,339,000	\$ 1,004,250	\$ 803,400	n/a												
College Contingency	\$ 1,709,789	\$ 1,709,789															
<b>SUBTOTAL - Modesto Junior College</b>	\$ 220,110,000	\$ 233,725,167															
<b>COLUMBIA COLLEGE</b>																	
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895															
Calaveras Educational Site	\$ 4,000,000	\$ 4,000,000	\$ 1,924,350	\$ 1,555,000	\$ 154												
Child Development Center	\$ 8,902,269	\$ 8,902,269	\$ 6,809,538	\$ 5,804,000	\$ 397												
Madrone Building Modernization	\$ 2,922,998	\$ 2,922,998	\$ 2,767,566	\$ 1,695,552	\$ 224												
Manzanita Building	\$ 9,235,075	\$ 9,235,075	\$ 7,185,000	\$ 6,000,000													
Oakdale Educational Site	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	n/a												
Public Safety Center	\$ 2,105,553	\$ 2,105,553	\$ 1,668,952	\$ 1,502,423	\$ 255												
Science Natural Resources	\$ 17,900,000	\$ 17,900,000	\$ 13,002,549	\$ 11,481,608	\$ 341												
Secondary Access Road	\$ 520,163	\$ 520,163															
Sequoia Building	\$ 1,340,480	\$ 1,340,480	\$ 912,000	\$ 750,000													
Roadways Phase 1	\$ 1,296,593	\$ 1,296,593															
Roadways Phase 2	\$ 1,110,632	\$ 1,110,632															
Roadways Phase 3	\$ 435,465	\$ 435,465															
Swing Space	\$ 125,000	\$ 125,000															
Manzanita Secondary Effect	\$ 325,000	\$ 325,000															
College Contingency	\$ 596,877	\$ 596,877															
<b>SUBTOTAL - Columbia College</b>	\$ 52,495,000	\$ 52,495,000															

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						Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
<b>CENTRAL SERVICES</b>																		
Ag Temp Housing	\$	65,876	\$	65,877		n/a												
Art Building (8)	\$	600,000	\$	600,000		n/a												
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000														
Central Services Buildings	\$	21,000,000	\$	21,000,000		tbd												
Central Services Master Plan	\$	82,500	\$	82,500		n/a												
<b>DTSC</b>	\$	1,300,000	\$	1,300,000		n/a												
Primary Data Center	\$	8,000,000	\$	8,000,000		tbd												
Scheduled Maintenance	\$	10,000,000	\$	10,000,000		n/a												
Secondary Data Center	\$	3,500,000	\$	3,500,000		tbd												
Technology Infrastructure	\$	10,000,000	\$	10,000,000		n/a												
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$ 4,257,067	\$ 3,831,879	\$ 220											
CC Logistics Center	\$	995,897	\$	995,897	\$ 675,000	\$ 675,000	\$ 703											
Patterson Planning	\$	1,093,484	\$	1,093,484														
Central Services Contingency (7)	\$	1,996,243	\$	1,996,243														
<b>SUBTOTAL - Central Services</b>	\$	78,569,000	\$	78,569,001	(includes \$30M investment income)													
<b>Total Projects Budget</b>	\$	351,173,999	\$	364,789,167														
<b>Original Measure E Bond</b>	\$	321,173,999																
<b>LEGEND</b>			<b>FOOTNOTES</b>															
Design/ Approvals/ Bidding/ Site Procurement		Cost Estimate			(1) Total project budget as adopted by the Board of Trustees.													
		Value Engineering			(2) Total project funding available to the project, including any local, state and grant funding.													
		Cost Estimate			(3) Includes Group II, change order contingency and moving costs.													
Construction					(4) Bid day target that includes current day projected costs plus any													
					(5) Not used.													
					(6) Design duration includes state FPP submittal and review period from July 08 to January 2009.													
					(7) Contingencies include both colleges and Central Services.													
					(8) Art Building funded by MJC and Central Services.													
					(9) Previous expenditures.													
					(10) Document amended per Board of Trustees approved Program Management Plan (5/11/11).													
					(11) Lighting Retrofit, Marquee Sign West Campus, and West Campus Entrance Traffic Signal projects have been moved to Fund 41.													
Kitchell CEM																		
8/19/2014																		





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**Projects Under Construction**

**Columbia College:**  
Redbud Building  
Roadways Phase I  
Sequoia Building  
Water Tank Replacement  
(Scheduled Maintenance)

**Modesto Junior College:**  
East Campus Library Renovation  
Great Valley Museum (GVM)  
North Hall Building  
Student Center/Career Transfer

**Central Services:**  
Primary Data Center  
Secondary Data Center  
Shipping and Receiving

**Measure E Bond Projects Completed**

**Columbia College**  
Bus Service Loop  
Child Development Center  
Logistics Center  
Madrone Building  
Pinyon Relocation  
Public Safety Center  
Science & Natural  
Resources Center  
Secondary Access Road  
Site Power Infrastructure

**Modesto Junior College**  
Ag Animal Fencing  
Ag Housing  
Ag Multipurpose Pavilion:  
-Bleachers  
-Parking Lot  
-Fencing and Feedlot  
Allied Health  
Art Life Safety Upgrade  
Auditorium Project  
Campus Way Parking Lot  
Central Plant/Science Tee  
Founders Hall  
Infrastructure Increment I  
Infrastructure Increment II  
Interim Housing Phase I  
East Campus Parking Lot  
Science Community Center  
Softball Complex  
Student Services Building  
Utility Infrastructure/Cabling  
West Campus Parking Lot

**Scheduled Maintenance**  
CC Re-Roof Madrone/  
Buckeye  
CC Sewer Pump  
Replacement  
CC Gas Line Repair  
MJC Roof Drains  
MJC Student Center  
HVAC

**Yosemite Community College District  
Infrastructure – Currently In Design**



**EAST CAMPUS**

- North Drive
- South Drive
- Student Center Pathway
- ADA Improvements at baseball field

If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.