

**Yosemite Community College District
Measure E Bond Program**

**March 2014
Issue 33**

Project Team

Owner

Yosemite Community College District

Program Manager

Kitchell, CEM

Construction Manager

Kitchell, CEM

Architects

ANOVA Nexus

Associated Engineering

Grothe & Smith

Darden

Lionakis

LPA S

tBP

Noll & Tam

Perkins+Will

Paul Roberts & Partners

Program Budget Summary

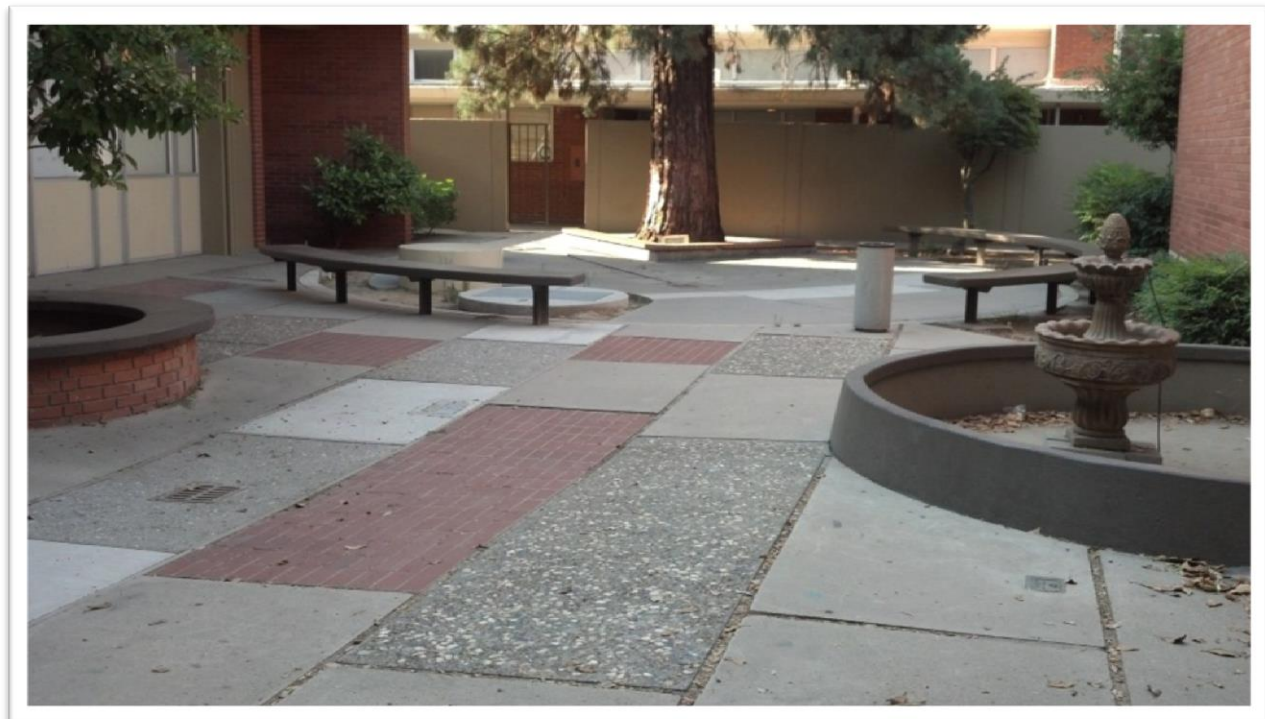
Program Start Date June 1, 2005

Anticipated Completion Date July 27, 2015

Original Program Budget	\$ 326,174,000.00
Approved Budget Changes	\$ 0.00
Columbia College	\$ 0.00
Central Services	\$ 25,000,000.00
Total Changes to Date	\$ 25,000,000.00

New Program Budget	\$ 351,174,000.00
Total Expenditures (January 31, 2014)	\$ 269,763,920.34
Encumbrances	\$ 14,133,732.03
Balances to Complete Program	\$ 67,276,347.63

MJC ART PATIO IS IN THE BID PHASE



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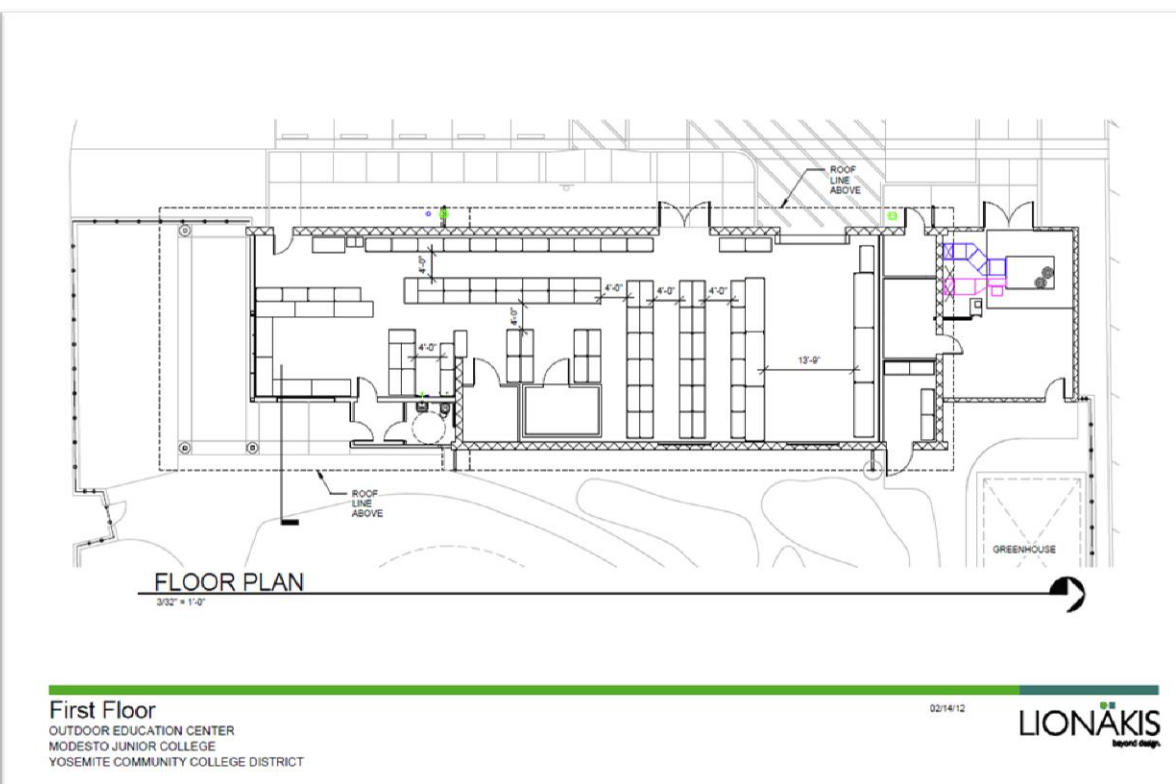
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YCCD Measure E Budgets and Schedules (10)	Measure E		Total	Total	Bid Day	Cost/ Square Foot	2013				2014				2015			
	Budget (1)	Budget (2)	Budget (3)	Construction	Budget/ Construction Contract (4)		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
MODESTO JUNIOR COLLEGE																		
Auditorium	\$	19,566,200	\$	33,093,000	\$	31,160,000	\$	26,990,000	\$	591								
Ag-Modular Living Units	\$	3,149,907	\$	3,149,907	\$	2,332,422	\$	-										
Site Units							\$	655,000	\$	65								
Ag-Animal Facilities Renovation	\$	2,017,277	\$	2,017,277	\$	1,802,500	\$	1,402,000	\$	139								
Ag Multipurpose Pavilion Facility	\$	17,659,690	\$	17,659,690	\$	11,252,827	\$	1,530,020	\$	34								
Allied Health Life Sciences	\$	25,360,225	\$	25,360,225	\$	16,396,678	\$	10,266,000	\$	294								
Redbud Distance Education																		
Art Building	\$	579,379	\$	579,379														
Campus Way Parking Lot	\$	1,300,480	\$	1,300,480	\$	565,000	\$	320,623	\$	5								
Founders Hall Modernization	\$	12,065,000	\$	12,065,000	\$	8,945,078	\$	6,598,000	\$	93								
North Hall (Previously High Tech)	\$	16,000,000	\$	16,000,000	\$	12,589,366	\$	9,811,997	\$	179								
Interim Housing	\$	3,000,000	\$	3,000,000	\$	2,253,000	\$	1,738,419	\$	44								
Library/Learning Resources Ctr (6)	\$	9,495,145	\$	9,495,145	\$	7,080,514	\$	4,800,000	\$	104								
Loop Road/Infrastructure (Increment I)	\$	4,480,122	\$	4,480,122	\$	3,850,000	\$	2,099,000	n/a									
Loop Road/Infrastructure (Increment II)	\$	4,480,122	\$	4,480,122	\$	3,850,000	\$	2,555,000	n/a									
Parking Structure/Lot	\$	3,916,895	\$	3,916,895	\$	2,080,798	\$	1,194,419	n/a									
Patterson Educational Site	\$	5,037,370	\$	5,037,370	\$	3,803,872	\$	3,137,146	\$	325								
Science Community Center & GVM	\$	70,000,000	\$	70,000,000	\$	51,050,342	\$	35,212,250	\$	321								
GVM Storage Building																		
Softball Complex	\$	1,531,513	\$	1,531,513	\$	699,343	\$	603,420	n/a									
Field Concessions					\$	481,472	\$	421,165	\$	390								
Student Center/Career Transfer	\$	450,000	\$	450,000	\$	450,000	\$	450,000	n/a									
Student Services	\$	14,523,403	\$	14,523,403	\$	12,078,487	\$	6,716,223	\$	280								
Turlock Educational Site	\$	937,185	\$	937,185	\$	937,185	\$	937,185	n/a									
West Campus Parking Lot	\$	850,000	\$	850,000														
College Contingency	\$	3,710,087	\$	3,294,065														
SUBTOTAL - Modesto Junior College	\$	220,110,000	\$	233,220,779														
COLUMBIA COLLEGE																		
Bike Lanes and Pedestrian Paths	\$	18,957	\$	18,957	\$	484,703	\$	478,858	n/a									
Bus Service Loop/Disabled Parking Lot		\$678,895		\$678,895														
Calaveras Educational Site	\$	4,000,000	\$	4,000,000	\$	1,924,350	\$	1,555,000	\$	154								
Child Development Center	\$	8,902,269	\$	8,902,269	\$	6,809,538	\$	5,804,000	\$	397								
Madrone Building Modernization	\$	2,922,998	\$	2,922,998	\$	2,767,566	\$	1,695,552	\$	224								
Manzanita Building	\$	9,235,075	\$	9,235,075	\$	7,185,000	\$	6,000,000										
Oakdale Educational Site	\$	1,000,000	\$	1,000,000	\$	1,000,000	\$	1,000,000	n/a									
Parking Lots	\$	173,190	\$	173,190	\$	198,190	\$	198,190	n/a									
Public Safety Center	\$	2,105,553	\$	2,105,553	\$	1,668,952	\$	1,502,423	\$	255								
Science Natural Resources	\$	17,900,000	\$	17,900,000	\$	13,002,549	\$	11,481,608	\$	341								
Secondary Access Road	\$	520,163	\$	520,163														
Sequoia Building	\$	1,340,480	\$	1,340,480	\$	912,000	\$	750,000										
Roadways Phase 1	\$	1,208,952	\$	1,208,952														
Roadways Phase 2	\$	1,035,561	\$	1,035,561														
Roadways Phase 3	\$	406,030	\$	406,030														
Swing Space	\$	125,000	\$	125,000														
Manzanita Secodary Effect	\$	325,000	\$	325,000														
College Contingency	\$	596,877	\$	596,877														
SUBTOTAL - Columbia College	\$	52,495,000	\$	52,495,000														

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				Construction	Budget/ Construction	Square												
	Budget (1)	Budget (2)	Budget (3)	Contract (4)	Foot	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
CENTRAL SERVICES																		
Ag Temp Housing	\$	65,877	\$	65,877		n/a												
Art Building (8)	\$	600,000	\$	600,000		n/a												
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000														
Central Services Buildings	\$	21,000,000	\$	21,000,000		tbd												
Central Services Master Plan	\$	82,500	\$	82,500		n/a												
DTSC	\$	1,300,000	\$	1,300,000		n/a												
Primary Data Center	\$	8,000,000	\$	8,000,000		tbd												
Scheduled Maintenance	\$	10,000,000	\$	10,000,000		n/a												
Secondary Data Center	\$	3,500,000	\$	3,500,000		tbd												
Technology Infrastructure	\$	10,000,000	\$	10,000,000		n/a												
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$ 4,257,067	\$ 3,831,879	\$ 220											
CC Logistics Center	\$	995,896	\$	995,896	\$ 675,000	\$ 675,000	\$ 703											
Patterson Planning	\$	1,093,484	\$	1,093,484														
Central Services Contingency (7)	\$	1,996,243	\$	1,996,243														
SUBTOTAL - Central Services	\$	78,569,000	\$	78,569,000	(includes \$30M investment income)													
Total Projects Budget	\$	351,174,000	\$	364,284,779														
Original Measure E Bond	\$	321,174,000																
LEGEND			FOOTNOTES															
Design/ Approvals/ Bidding/ Site Procurement		Cost Estimate		(1) Total project budget as adopted by the Board of Trustees.														
		Value Engineering		(2) Total project funding available to the project, including any local, state and grant funding.														
				(3) Includes Group II, change order contingency and moving costs.														
		Cost Estimate		(4) Bid day target that includes current day projected costs plus any escalation.														
Construction				(5) Not used.														
				(6) Design duration includes state FPP submittal and review period from July 08 to January 2009.														
				(7) Contingencies include both colleges and Central Services.														
				(8) Art Building funded by MJC and Central Services.														
				(9) Previous expenditures.														
				(10) Document amended per Board of Trustees approved Program Management Plan (5/11/11).														
				(11) Lighting Retrofit, Marquee Sign West Campus, and West Campus Entrance Traffic Signal projects have been moved to Fund 41.														
1/27/2014																		



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Projects Under Construction

Columbia College:

Redbud Building
Roadways Phase I
Sequoia Building
Water Tank Replacement
(Scheduled Maintenance)

Modesto Junior College:

East Campus Library Renovation
Great Valley Museum (GVM)
North Hall Building
Student Center/Career Transfer

Central Services:

Primary Data Center
Secondary Data Center
Shipping and Receiving

Measure E Bond Projects Completed

Columbia College

Bus Service Loop
Child Development Center
Logistics Center
Madrone Building
Pinyon Relocation
Public Safety Center
Science & Natural
Resources Center
Secondary Access Road
Site Power Infrastructure

Modesto Junior College

Ag Animal Fencing
Ag Housing
Ag Multipurpose Pavilion:
-Bleachers
-Parking Lot
-Fencing and Feedlot
Allied Health
Art Life Safety Upgrade
Auditorium Project
Campus Way Parking Lot
Central Plant/Science Tee
Founders Hall
Infrastructure Increment I
Infrastructure Increment II
Interim Housing Phase I
East Campus Parking Lot
Science Community Center
Softball Complex
Student Services Building
Utility Infrastructure/Cabling
West Campus Parking Lot

Scheduled Maintenance

CC Re-Roof Madrone/
Buckeye
CC Sewer Pump
Replacement
CC Gas Line Repair
MJC Roof Drains
MJC Student Center
HVAC

COLUMBIA COLLEGE MANZANITA ASBESTOS ABATEMENT PROJECT



If you have any questions or concerns about ongoing activities or would like to get additional information about ongoing design projects, please contact Kitchell, CEM at 575-6991.