YCCD Measure E Budgets and	Measure E	Total	Total Construction	Bid Day Budget/ Construction	Cost/ Square	2011	2012	2013	2014	2015
Schedules (10)	Budget (1)	Budget (2)	Budget (3)	Contract (4)	Foot	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q	4 Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4	Q1 Q2 Q3 Q4
MODESTO JUNIOR COLLEGE										
Auditorium	\$ 19,566,200	\$ 33,093,000	\$ 31,160,000	\$ 26,990,000	\$ 591	COMPLETE				
Ag-Modular Living Units	\$ 3,149,907	\$ 3,149,907	\$ 2,332,422	\$ -						
Site Units				\$ 655,000 \$ 1,402,000						ł
Ag-Animal Facilities Renovation	\$ 2,017,277	\$ 2,017,277	\$ 1,802,500	\$ 1,402,000 \$ 1,530,020	\$ 139 \$ 34					
Ag Multipurpose Pavilion Facility	\$ 17,659,690	\$ 17,659,690	\$ 11,252,827	\$ 8,243,000	\$ 137	CC	MPLETE			ł
	Ψ 17,000,000	ų 17,000,000	Ψ 11,232,021	Ψ 0,243,000	137					
Allied Health Life Sciences Redbud Distance Education	\$ 25,360,225	\$ 25,360,225	\$ 16,396,678	\$ 10,266,000	\$ 294	CO	OMPLETE	Со	mplete July 2013	3
Art Building	\$ 579,379	\$ 579,379				COMPLETE				
Campus Way Parking Lot	\$ 1,300,480	\$ 1,300,480	\$ 565,000	\$ 320,623	\$ 5	<b>○</b> co	MPLETE			
Founders Hall Modernization	\$ 12,065,000	\$ 12,065,000	\$ 8,945,078	\$ 6,598,000	\$ 93	co	MPLETE			
High Tech Center (North Hall)	\$ 16,000,000	\$ 16,000,000	\$ 12,589,366	\$ 9,811,997	\$ 179				Comple	ete August 2014
Interim Housing	\$ 3,000,000	\$ 3,000,000	\$ 2,253,000	\$ 1,738,419	\$ 44				Comple	no riuguoi 2014
Library/Learning Resources Ctr (6)	\$ 9,495,145	\$ 9,495,145	\$ 7,080,514	\$ 4,800,000	\$ 104	00		Со	mplete Septemb	er 2013
Loop Road/Infrastructure (Increment I)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,099,000	n/a	COMPLETE				
Loop Road/Infrastructure (Increment II)	\$ 4,480,122	\$ 4,480,122	\$ 3,850,000	\$ 2,555,000	n/a			COMPLETE		
Parking Structure/Lot	\$ 3,916,895	\$ 3,916,895	\$ 2,080,798	\$ 1,194,419	n/a				PREVIOUS March 20	
Patterson Educational Site	\$ 5,037,370	\$ 5,037,370	\$ 3,803,872	\$ 3,137,146	\$ 325				Comple	ete June 2014
Science Community Center & GVM	\$ 70,000,000	\$ 70,000,000	\$ 51,050,342	\$ 35,212,250	\$ 321			complete Ja	nuary 2013	
Outdoor Education									Complete Nove	mber 2013
Softball Complex Field	\$ 1,531,513	\$ 1,531,513	\$ 699,343	\$ 603,420	n/a	COM				
Concessions Student Center/Career Transfer	<b>450.000</b>	\$ 450.000	\$ 481,472	\$ 421,165	\$ 390	COM			July 2013	
	\$ 450,000		\$ 450,000	\$ 450,000	n/a				mplete August 20	013
Student Services New	\$ 14,523,403	\$ 14,523,403	\$ 12,078,487	\$ 6,716,223	\$ 280		COMPLET			
Turlock Educational Site	\$ 937,185	\$ 937,185	\$ 937,185	\$ 937,185	n/a					
West Campus Parking Lot	\$ 850,000	\$ 850,000						COMPLETE		
College Contingency SUBTOTAL - Modesto Junior College	\$ 3,710,087 \$ 220,110,000	\$ 3,294,065 \$ 233,220,779								
COLUMBIA COLLEGE										
Bike Lanes and Pedestrian Paths	\$ 18,957	\$ 18,957	\$ 484,703	\$ 478,858	n/a	COMPLETE		-		ł
Bus Service Loop/Disabled Parking Lot	\$678,895	\$678,895				COMPLETE				
Calaveras Educational Site	\$ 4,000,000	\$ 4,000,000	\$ 1,924,350	\$ 1,555,000	\$ 154			1	Complete N	March 2014
Child Development Center		\$ 8,934,757	\$ 6,809,538	\$ 5,804,000	\$ 397					
Madrone Building Modernization	\$ 2,922,998		\$ 2,767,566	\$ 1,695,552						
Manzanita Building	\$ 9,593,158	\$ 9,593,158	\$ 7,185,000	\$ 6,000,000						
Oakdale Educational Site	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000	n/a			Complete TE		ete July 2015
Parking Lots	\$ 198,190	\$ 198,190	\$ 198,190	\$ 198,190	n/a	COMPLETE				
Public Safety Center	\$ 2,145,553	\$ 2,145,553	\$ 1,668,952	\$ 1,502,423	\$ 255					
Science Natural Resources	\$ 17,900,000		\$ 13,002,549	\$ 11,481,608		СОМ	PLETE			
Secondary Access Road	\$ 520,163	\$ 520,163								
Sequoia Building	\$ 1,377,725	\$ 1,377,725	\$ 912,000	\$ 750,000					Complete N	March 2014
College Contingency	\$ 3,204,604									
SUBTOTAL - Columbia College	\$ 52,495,000	\$ 52,495,000			<u> </u>				1	

YCCD Measure E Budgets and		Measure E		Total		Total Construction		Bid Day Budget/ Construction		Cost/ quare	2011				2012			2	013			20	14			20	015	_
Schedules (10)	В	udget (1)		Budget (2)	В	udget (3)		ntract (4)		Foot	Q1 (	Q2 Q	3 Q4	Q1	Q2 (	23 C	4 Q	1 Q2	2 Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q:	3 Q
CENTRAL SERVICES																	1		L	L							Π	1
Ag Temp Housing	\$	65,877	\$	65,877						n/a		-	-			+	4	ļ	-	<u> </u>							-	ļ
Art Building (8)	\$	600,000	\$	600,000						n/a			CC	OMF	LET	E	ļ		-	H							ļ	-
Capital Outlay Debt Service	\$	14,435,000	\$	14,435,000								1	ļ.,		1	ļ	ľ		ļ.,	Ė							ļ	1
Central Services Buildings	\$	14,900,000	\$	14,900,000						tbd	1	1	ļ		1	İ			þ								Ė	<u> </u>
Central Services Master Plan	\$	82,500	\$	82,500						n/a	H						+	-	+	-			Con	nple	te J	une	20	15
Central Services Master Flan	٦	62,500	Þ	82,500						II/a	H	+-	÷		-+	÷	۲	-	<del> </del>	÷-							<del> </del>	<del> </del>
DTSC	\$	1,300,000	\$	1,300,000						n/a	T	Ť	Ť		T	Ť		ľ	T	h							'n	İ
	1	,,	ľ	,,								Т	T		T	T	Т		Т								Т	Т
Primary Data Center	\$	8,000,000	\$	8,000,000						tbd									Co	omp	ete	Augi	ıst 2	013			I	I
Scheduled Maintenance											İ						J	L.	<u>.</u>	<u>l</u>	L						ļ.,	<u>.</u>
Scheduled Maintenance	\$	10,000,000	\$	10,000,000						n/a			Ļ		j	i.	q	omp	olete	e De	cem	ber	2012	2			ļ	-
Secondary Data Center	\$	3,500,000	\$	3,500,000						tbd						ļ					Coi	nple	te D	ece	mbe	r 20	013	1
Technology Infrastructure	\$	10,000,000	\$	10,000,000						n/a	COI	MPL	ETE	L	_	+	H		Ţ	E							<u> </u>	1
Obtain and Develope found												-	-				Ш	L	L	-	L.,	L.,	LI		اا		-	-
Shipping and Receiving [new]	\$	5,500,000	\$	5,500,000	\$	4,257,067	\$	3,831,879	\$	220	+	÷	+-	L	-	+	1		H	Со	mple	te S	epte	mbe	er 20	)13	<del> </del>	+
CC Facilities Operations Office	\$	1,000,000	\$	1,000,000	\$	675,000	\$	675,000	\$	703						CON	ЛPI	ETE	.i	t	<del> </del>						†	+
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Patterson Planning	\$	1,093,484	\$	1,093,484								Ŧ	-			Ŧ			Ī	Ī							1	1
Central Services Contingency (7)	\$	3,092,139	\$	3,092,139								7	†		7	Ť	T	١,	1	T	<b></b>						1	1
SUBTOTAL - Central Services	\$	73,569,000	\$	73,569,000	in)	cludes \$20M	inve	stment inco	me)			7	1		7	T	П		1	T	T						T	T
Total Projects Budget	\$	346,174,000	\$	359,284,779																								
Original Measure E Bond	\$	326,174,000																										
LEGEND		, , , , , , , , , , , , , , , , , , , ,	FO	OTNOTES																								_
Design/ Approvals/	Cost	Estimate 🗇	(1)	Total project bu	ıdae	t as adonted	hv th	e Board of Tru	istee	oc (1/11/	2012	) )																
Bidding/ Site				Total project fu									nd g	rant	fur	din	g.											
Procurement		^		Includes Group													-											
Construction	Cost	Estimate 🔷		Bid day target t Not used.	nat i	ncludes curre	ent da	ay projected co	osts	plus any	esc	alati	ion.															
Construction					n inc	ludes state F	PP s	ubmittal and re	eviev	w period	from	Jul	y 08	to	Jan	uar	y 20	009										
			(7)	Contingencies	inclu	de both colle	ges a	and Central Se																				
Kitch all CEM				Art Building fun			Cent	ral Services.																				
Kitchell CEM 1/28/2013				Previous exper			of Tr	ustees approv	ved F	Program	Mar	าลตร	eme	nt F	lan	(5/	11/1	11)										
			-1.0	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						-3		51				,		٠,٠			•				_			_