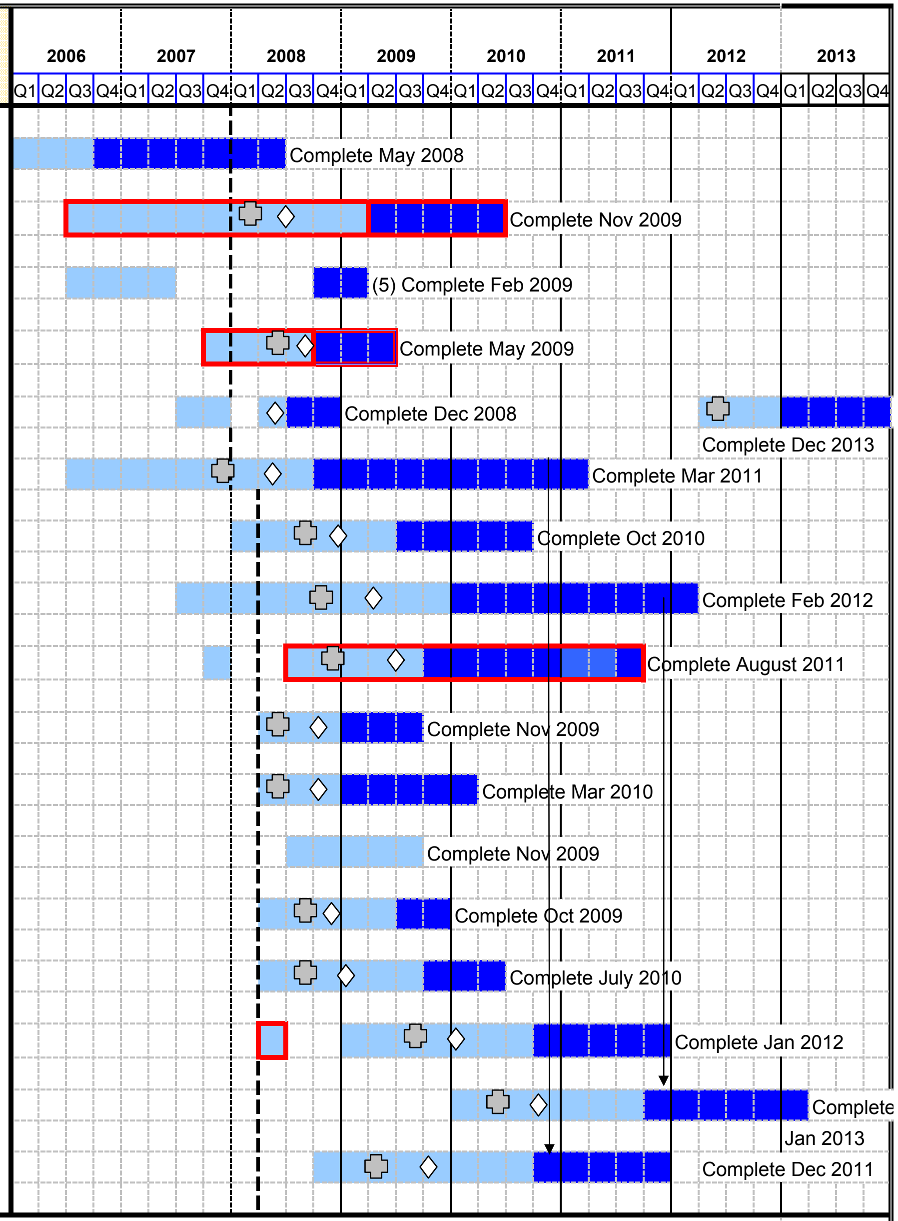
# Yosemite CCD

3/25/2008

| Yosemite CCD | Measure E Budget (1) | Total Budget (2) | Total Construction Budget (3) | Bid Day Budget/ Cost/ SF (4) |
|---|---|---|---|---|
| **MODESTO JR. COLLEGE** | | | | |
| Auditorium | $ 19,617,000 | $ 33,093,000 | $ 31,160,000 | $26,990,000($591/SF) |
| Ag. Pavilion | $ 20,000,000 | $ 20,000,000 | $ 13,464,233 | $12,210,742($205/SF) |
| Ag. Housing | $ 3,300,000 | $ 3,300,000 | $ 2,295,174 | $2,288,309($125/SF) |
| Ag. Animal Units | $ 1,500,000 | $ 1,500,000 | $ 1,047,727 | $913,889 |
| Parking Structure | $ 11,965,000 | $ 11,965,000 | $ 8,484,062 | $7,712,784 ($110/SF) |
| Allied Health | $ 25,822,000 | $ 25,822,000 | $ 18,375,088 | $16,664,406($440/SF) |
| West Side Site | $ 5,037,370 | $ 5,037,370 | $ 3,458,065 | $3,137,146($325/SF) |
| Science Community Ctr/ GVM | $ 70,000,000 | $ 70,000,000 | $ 49,935,903 | $45,294,604($495/SF) |
| Student Services | $ 16,000,000 | $ 16,000,000 | $ 10,834,936 | $9,478,717($450/SF) |
| Loop Road | $ 5,000,000 | $ 5,000,000 | $ 3,414,847 | $3,097,453 |
| Infrastructure | $ 5,000,000 | $ 5,000,000 | $ 3,383,670 | $3,069,175 |
| Turlock Site | $ 937,185 | $ 937,185 | $ 1,000,000 | $1,000,000 |
| Softball Complex | $ 786,300 | $ 786,300 | $ 533,427 | $484,934 |
| Interim Housing | $ 1,000,000 | $ 1,000,000 | $ 681,516 | $618,068 |
| Learning Resource Center | $ 6,145,145 | $ 21,936,755 | $ 18,357,000 | $16,469,000($179/SF) |
| High Tech Center | $ 16,000,000 | $ 16,000,000 | $ 10,686,932 | $9,398,561($167/SF) |
| Founders Hall Modernization | $ 12,000,000 | $ 12,000,000 | $ 9,131,889 | $7,114,012($84/SF) |




**LEGEND**

Design/ Approvals/ Bidding/ Site Procurement

Construction

Cost Estimate Value Engineering

Cost Estimate

**FOOTNOTES**

(1) Total Project Budget as adopted by the Board of Trustees
(2) Total Project Funding available to the project, including any local, state or grant funding.
(3) Includes Group II, Change Order Contingency and moving costs.
(4) Bid day target that includes current day projected costs plus any escalation.
(5) Project Construction start on hold pending resolution of site soils issues.
(6) Design Duration includes state FPP submittal and review period from July 08 to Jan 09

KITCHELL CEM

| Yosemite CCD 3/25/2008 | Measure E Budget (1) | Total Budget (2) | Total Construction Budget (3) | Bid Day Budget/ Cost/ SF (4) | 2006 – 2013 |
|---|---|---|---|---|---|
| **COLUMBIA COLLEGE** | | | | | |
| Secondary Access Road | $ 542,013 | $ 542,013 | $ 419,130 | $419,130 | COMPLETE |
| Bus and Truck Svc Loop | $ 718,919 | $ 718,919 | $ 494,000 | $494,000 | COMPLETE |
| Public Safety Building | $ 2,804,882 | $ 2,804,882 | $ 2,056,528 | $1,827,500($300/SF) | Complete July 2009 |
| Madrone Modernization | $ 3,433,102 | $ 3,433,102 | $ 2,767,566 | $2,533,160($300/SF) | Complete June 2009 |
| Child Development Center | $ 9,158,388 | $ 9,158,388 | $ 6,809,538 | $6,217,942($375/SF) | Complete Nov 2009 |
| Science/ Natural Resources | $ 22,422,313 | $ 22,422,313 | $ 16,344,615 | $14,794,615($550/SF) | Complete Feb 2011 |
| Oakdale Site | $ 1,000,000 | $ 1,000,000 | $ 1,000,000 | $1,000,000 | Completed March 2009 |
| Calaveras Site | $ 7,554,269 | $ 7,554,269 | $ 4,371,956 | $3,813,476($350/SF) | Completed December 2010 |
| Bike Lanes & Ped Paths | $ 650,000 | $ 650,000 | $ 484,703 | $439,652 | Completed December 2009 |
| Parking Lots | $ 1,378,726 | $ 1,378,726 | $ 1,027,239 | $933,854 | Complete August 2010 |
| Manzanita | $ 2,832,388 | $ 2,832,388 | $ 2,132,506 | $1,875,420($200/SF) | (6) Complete May 2011 |
| **CENTRAL SERVICES** | | | | | |
| Building Modernization | $ 7,353,000 | $ 7,353,000 | $ 5,514,750 | $4,980,508($200/SF) | Complete Dec 2012 |
| Transportation and Receiving | $ 9,216,000 | $ 9,216,000 | $ 6,912,000 | $6,912,000($300/SF) | Complete Sept 2011 |
| Technology Infrastructure | $ 10,000,000 | $ 10,000,000 | $ 7,500,000 | $6,375,000 | Complete Nov 2010 |
| Scheduled Maintenance | $ 10,000,000 | $ 20,000,000 | $ 15,000,000 | $12,750,000 | Complete Dec 2012 |
| Refinance Debt | $ 17,000,000 | $ 17,000,000 | | | |
| | $ 326,174,000 | $ 365,441,610 | $ 259,079,000 | | |

**LEGEND**

Design/ Approvals/ Bidding/ Site Procurement — light blue

Construction — dark blue

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