

YCCD Citizens' Bond Oversight Committee

Bond Measure

2009-10
ANNUAL REPORT

July 1, 2009 - June 30, 2010

Report #5



Modesto Junior College - Student Services Building - Artist Rendering

Measure E Project Snapshots

MODESTO JC East Campus:

	DESIGN	CONSTRUCTION	COMPLETE
Parking Lot (Tully Road)			✓
Student Services		●	
Auditorium			✓
High Tech Center	●		
Library/Learning Resources Ctr	●		
Founders Hall Modernization		●	
Pirates Village			✓

MODESTO JC West Campus:

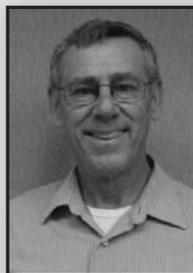
Ag-Modular Living Units			✓
Ag-Animal Facilities Renovation	●		
Ag Multipurpose Pavilion Facility	●		
Allied Health Life Sciences	●		
Softball Complex			✓
Science Community Center	●		
Great Valley Museum	●		
Science Lab	●		

COLUMBIA COLLEGE:

Bus Service Loop/Disabled Parking			✓
Public Safety Center			✓
Secondary Access Road			✓
Madrone Building Modernization			✓
Child Development Center			✓
Science Natural Resources		●	

OUTREACH SITES:

	SEARCH	ACQUISITION	COMPLETE
Calaveras Educational Site		●	
Oakdale Educational Site	●		
Patterson Educational Site		●	
Turlock Educational Site	●		



Terry Plett - CBOC Chair

From the Chair - This year has been an extraordinary year of construction and development for the Yosemite Community College District's Measure E projects.

At Columbia College, the new Child Development Center opens for the Fall 2010 semester. This state of the art Center will serve as a model for child development instruction and childcare. Students, faculty and our children will benefit from this high tech and "kid friendly" design. Another project well into construction is the Science and Natural Resources Center. This year, the foundation work has been completed and the steel columns are being erected.

At the Modesto Junior College West Campus, construction is proceeding at a rapid pace. Steel has been erected for the new Ag Multipurpose Pavilion, the new Allied Health building is under construction, the new Softball project is near completion, and the Ag Student Housing Complex has been completed. On Modesto's East Campus, Pirates Village has been completed to house the functions normally held in Founders Hall. Founders Hall is in the renovation process and work in that building has begun. Dirt has been turned and full scale construction has started for the new Student Services Building.

Our legal charge as the Citizens' Bond Oversight Committee is to ensure Measure E funding is spent according to the proposals contained in the original Bond Measure, and to provide an annual report to the citizens and voters within the YCCD District regarding the work and expenditures undertaken to support the Measure E Bond projects. In this report, we provide additional information to keep our community informed as to the status of the various approved projects and plans for the future. I am pleased to report that our current projects bids are coming in lower than planned and our construction schedules are on time.

It has been exciting to see our community investment in the Measure E Bond being transformed into facilities that will enhance our community for generations to come. I can assure you our Citizens' Bond Oversight Committee will continue to diligently monitor and report back to the community Measure E Bond work and expenditures.

I am pleased to say that the CBOC for the Measure E Bond confirms that the Yosemite Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.

Sincerely,

Terry D. Plett, Chair
Citizens' Bond Oversight Committee

Modesto Junior College

Auditorium - East Campus

Status: **COMPLETED** ✓

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium accommodates a new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff. This newly upgraded facility is known as the Performing & Media Arts Center.

- Architect: Grothe & Smith
- Square feet: 54,527
- Budgeted Cost: \$ 19,617,000 (Measure E Portion)
- Construction Start: October 2006
- **PROJECT COMPLETE**

Ag Modular Living Units - West Campus

Status: **COMPLETED** ✓

This project provides 28 beds in a small scale neighborhood environment for MJC Agriculture students who take care of the animals on campus.

- Architect: LPAS
- Units: 7 units, 28 beds
- Budgeted Cost: \$ 3,300,000
- Construction Start: June 2009
- **PROJECT COMPLETE**

Surface Parking Lot - MJC

Status: **COMPLETED** ✓

The YCCD Board of Trustees approved the purchase of land adjacent to existing District property on Tully Road to provide a more immediate solution to the parking congestion on MJC's East Campus. The new Surface Parking Lot provides MJC with more parking spaces (455 overall) and replaces the originally proposed Parking Structure project, providing parking sooner and at a significant cost savings.

- Architect: Associated Design
- Stalls: 455
- Budgeted Cost: \$ 3,896,285
- Construction Start: December 2008
- **PROJECT COMPLETE**

Ag Animal Facilities - West Campus

Status: **Construction**

This project will consist of replacement of aging animal facilities on MJC's West Campus.

- Architect: LPAS
- Square feet: 19,400
- Budgeted Cost: \$ 2,150,000
- Construction Start: September 2009
- Completion (anticipated): September 2010

Ag Multipurpose Pavilion - West Campus

Status: **Construction**

This will be a large multipurpose indoor facility with a dirt floor to provide a weather protected environment for education of students focusing on Agriculture related industries including animals and machinery.



- Architect: LPAS
- Square feet: 75,801
- Budgeted Cost: \$ 19,350,000
- Construction Start: September 2009
- Completion (anticipated): April 2011

Softball Complex - West Campus

Status: **COMPLETED** ✓

This project creates a field dedicated to women's softball on MJC's West Campus as well as a restroom/concession facility which will serve both softball and soccer. The softball field is completed, however the restroom/concession facility is at the Division of State Architect for approval.



- Softball Field:
- Architect: TLCD/WMB
 - Budgeted Cost: \$ 786,300
 - Construction Start: August 2009
 - **PROJECT COMPLETE**

- Restroom/Concession Facility:
- Architect: Lionakis

Science Community Center & Great Valley Museum - West Campus

Status: Construction

The Science project will include a Division Office, Science Labs, Prep Rooms, Lecture Classrooms, and Faculty Offices. The Great Valley Museum (GVM) will be included in this project. The GVM will have natural history exhibits, a lecture room, a museum store and outdoor exhibits.

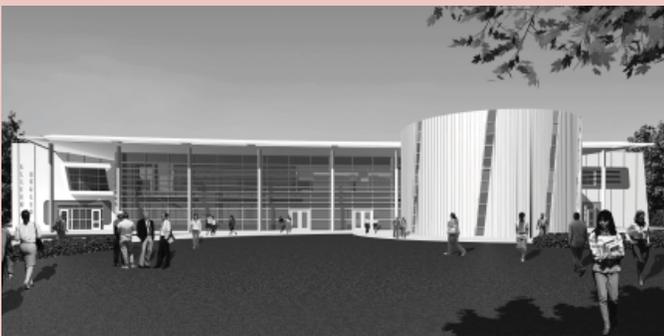


- Architect: Lionakis
- Square feet: Approximately 108,000
- Budgeted Cost: \$ 70,000,000
- Construction Start: June 2010
- Completion (anticipated): May 2012

Allied Health Life Sciences - West Campus

Status: Construction

This state of the art facility on MJC's West Campus will house Nursing, Dental, and other health related programs.



- Architect: tBP Architects
- Square feet: 36,480
- Budgeted Cost: \$ 25,822,000
- Construction Start: August 2009
- Completion (anticipated): June 2011

Founders Hall Modernization - East Campus

Status: Construction

The largest classroom building on campus is in need of modernization. This building is structurally sound but the interior finishes are worn and are in need of replacement.

Pirates Village, a complex of 39 modular classroom buildings provides temporary facilities for classrooms, faculty offices and labs, while Founders Hall is being renovated. Pirates Village opening is August 2010.

- Architect: Lionakis
- Square feet: 75,000
- Budgeted Cost: \$ 12,000,000
- Construction Start: October 2010
- Completion (anticipated): August 2011

Student Services - East Campus

Status: Construction

The Student Services project will create a "one stop shop" for students to eliminate the need for students to traverse the campus for services. A new location was identified for this building at College and Coldwell.

- Architect: Perkins + Will
- Square feet: Approximately 20,000
- Budgeted Cost: \$ 19,000,000
- Construction Start: May 2010
- Completion (anticipated): October 2011

High Tech Center - East Campus

Status: Design

A modernization of the MJC East Campus Science building will provide new classroom space for computer graphics and other high tech classes.

- Architect: Lionakis
- Square feet: Approximately 56,000
- Budgeted Cost: \$ 16,000,000
- Construction Start: September 2012
- Completion (anticipated): August 2013

Library/Learning Resources - East Campus

Status: Design

This project will upgrade the existing facility and utilize Measure E funds to leverage the ability to secure state funding. Last year the District applied for State funds to increase the budget on the Library project. The state has not approved the application for additional funds. Limited modernization will be completed with the funds available.

- Budgeted Cost: \$ 6,145,145
- Construction Start: January 2012
- Completion: August 2012

Current & Projected Projects (Budget/Expenses/Status)

MEASURE E PROJECTS STATUS (as of 6/30/10)

Modesto Junior College:	Budget	Expenditures	Start	Completion
<u>Project:</u>				
Parking Structure/Lot	\$ 3,896,285	\$ 3,497,503	December 2008	COMPLETE
Student Services	\$ 19,000,000	\$ 2,608,720	May 2010	October 2011
Ag Projects				
Ag-Modular Living Units	\$ 3,300,000	\$ 3,116,841	June 2009	COMPLETE
Ag-Animal Facilities Renovation	\$ 2,150,000	\$ 1,411,740	September 2009	September 2010
Ag Multipurpose Pavilion Facility	\$ 19,350,000	\$ 6,289,243	August 2009	April 2011
Allied Health Life Sciences	\$ 25,822,000	\$ 6,162,483	August 2009	June 2011
Auditorium	\$ 19,617,000	\$ 19,560,200	October 2006	COMPLETE
Softball Complex	\$ 1,606,300	\$ 898,751	August 2009	COMPLETE
Turlock Educational Site	\$ 937,185	\$ 35,683	TBD	TBD
Patterson Educational Site	\$ 5,037,370	\$ 1,079,770	August 2011 (est)	Land Acquired
High Tech Center	\$ 16,000,000	\$ 822,925	Sept. 2012 (est)	TBD
Library/Learning Resources Ctr	\$ 6,145,145	\$ 374,793	January 2012	August 2012
Science Community Ctr & Great Valley Museum	\$ 70,000,000	\$ 6,549,683	June 2010	May 2012
Science Community Center				
Science Great Valley Museum				
Science Lab				
Founders Hall Modernization	\$ 12,000,000	\$ 1,271,425	October 2010	August 2011
Loop Road – West Campus	\$ 5,000,000	\$ 1,272,039	April 2011	November 2011
Utility Infrastructure	\$ 5,000,000	\$ 1,330,247	December 2009	September 2010
Interim Housing	\$ 3,000,000	\$ 1,002,140	April 2010	July 2010
AMR Property (211 Campus Way)	\$ 1,400,000	\$ 119,881	2011 (est)	TBD
College Contingency	\$ 848,715	\$ -		
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 57,404,067		
Columbia College:				
<u>Project</u>				
Bus Service Loop/Disabled Parking Lot	\$ 680,962	\$ 680,962	May 2006	COMPLETE
Parking Lots	\$ 1,378,726	\$ 173,190	2011 (est)	TBD
Public Safety Center	\$ 2,804,882	\$ 2,092,573	April 2008	COMPLETE
Secondary Access Road	\$ 520,163	\$ 520,163	January 2006	COMPLETE
Madrone Building Modernization	\$ 3,433,102	\$ 2,829,948	July 2008	COMPLETE
Child Development Center	\$ 9,158,388	\$ 8,033,773	December 2008	COMPLETE
Science Natural Resources	\$ 22,422,313	\$ 5,719,391	September 2009	May 2011
Oakdale Educational Site	\$ 1,000,000	\$ 43,302	TBD	TBD
Manzanita Building	\$ 2,832,388	\$ 101,178	2012 (est)	TBD
Calaveras Educational Site	\$ 7,554,269	\$ 984,996	2012 (est)	Land Acquired
Bike Lanes and Pedestrian Paths	\$ 650,000	\$ 15,328	2011 (est)	TBD
College Contingency	\$ 59,807	\$ -		
SUBTOTAL - Columbia College	\$ 52,495,000	\$ 21,194,804		
Central Services:				
<u>Project</u>				
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000	2005	COMPLETE
Scheduled Maintenance	\$ 10,000,000	\$ 7,500,634	2005	December 2012
Technology Infrastructure	\$ 10,000,000	\$ 8,077,616	2005	November 2010
Central Services Buildings	\$ 3,322,000	\$ 158,949	2011 (est)	December 2012
Transportation and Receiving	\$ 6,216,000	\$ 186,165	2011 (est)	September 2011
DTSC (from CS Contingency)	\$ 1,024,804	\$ 662,977	2008	December 2010
Ag Trailers (from CS Contingency)	\$ 121,000	\$ 65,877	2009	-
High Availability Data Center (from CS Bldgs)	\$ 4,000,000	\$ 74,433	2011 (est)	-
Disaster Recovery Center (from CS Bldgs)	\$ 31,000	\$ 29,646	2011 (est)	-
Art Building (from CS Contingency)	\$ 600,000	\$ 62,845	July 2011	TBD
Central Services Contingency	\$ 3,819,196	\$ -		
SUBTOTAL - Central Services	\$ 53,569,000	\$ 31,254,142		
TOTAL MEASURE E PROJECTS	\$326,174,000	\$109,853,013		

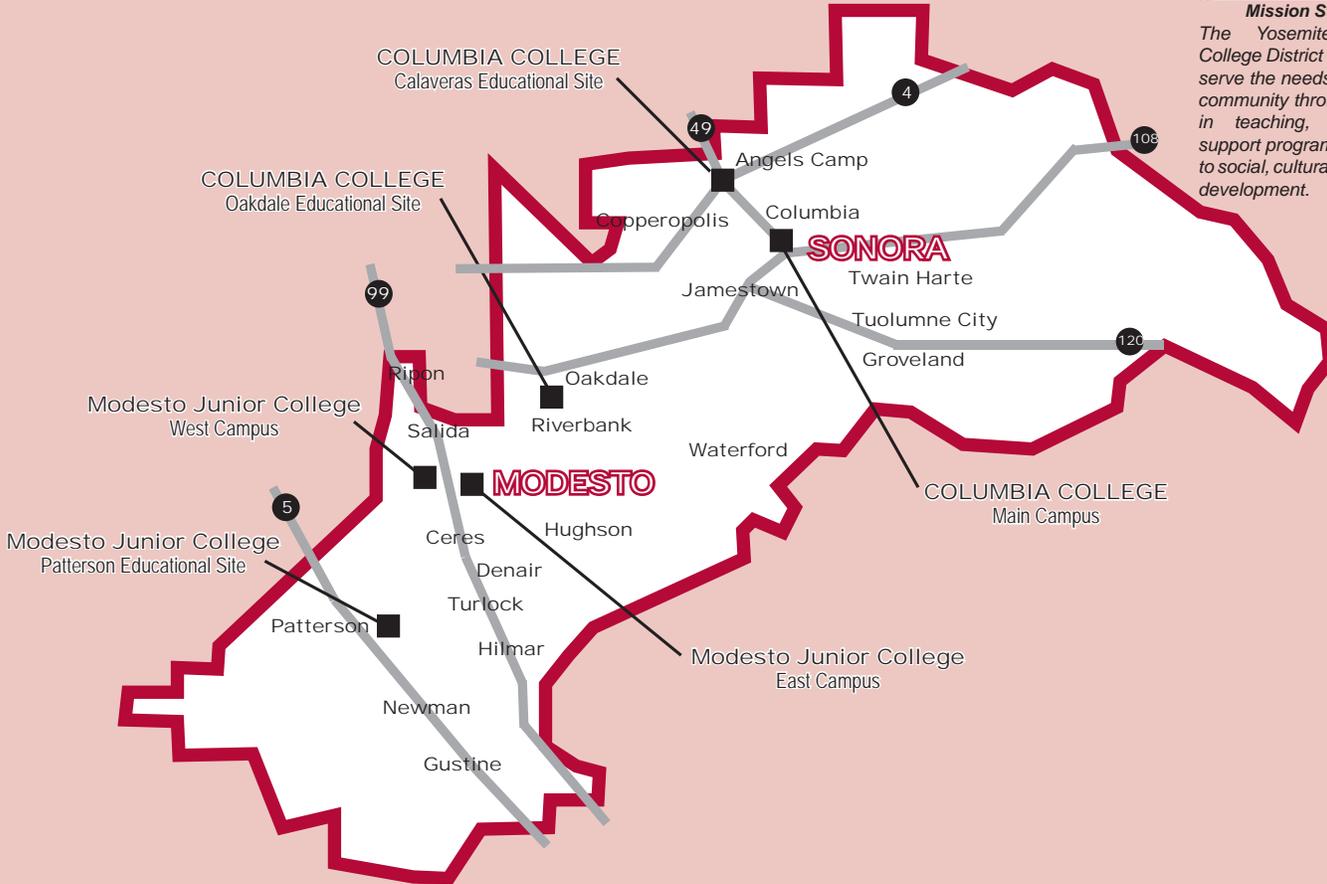
Measure E

On November 2, 2004, voters in the Yosemite Community College District approved a \$326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens' Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes.

For more information, log on to www.yosemite.edu/bond.



Mission Statement:
The Yosemite Community College District is committed to serve the needs of our diverse community through excellence in teaching, learning and support programs, contributing to social, cultural and economic development.



MODESTO JUNIOR COLLEGE

East Campus - Modesto - Established: 1921
West Campus - Modesto - Established: 1968
Patterson Site - Patterson - Established: 2003
Turlock Site - Future Measure E Project

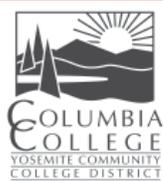
Mission Statement:
Modesto Junior College provides a comprehensive student-centered learning community for all who can benefit by offering innovative instructional and student support programs that respond to the educational needs of our diverse community.



COLUMBIA COLLEGE

Main Campus - Columbia - Established: 1968
Calaveras Site - Angels Camp - Established: 2002
Oakdale Site - Established: 2005

Mission Statement:
Columbia College is a dynamic institution of learners and creative thinkers dedicated to high standards of student success. We prepare students to be fully engaged in an evolving world by offering comprehensive and high quality programs and services. Columbia College is committed to a culture of improvement through measuring student learning across the institution. We strive for excellence, foster a spirit of professionalism and celebrate diversity.



YCCD 2010 FALL ENROLLMENT (by Community)

MODESTO JUNIOR COLLEGE (19,506)		COLUMBIA COLLEGE (3,727)	
Modesto (Stanislaus)	9,173 (47.0%)	Sonora (Tuolumne)	1,235 (33.1%)
Turlock (Stanislaus)	1,995 (10.2%)	Jamestown (Tuolumne)	262 (7.0%)
Ceres (Stanislaus)	1,399 (7.2%)	Oakdale (Stanislaus)	220 (5.9%)
Manteca (San Joaquin)	753 (3.9%)	Twain Harte (Tuolumne)	179 (4.8%)
Oakdale (Stanislaus)	745 (3.8%)	Columbia (Tuolumne)	173 (4.6%)
Riverbank (Stanislaus)	695 (3.6%)	Soulsbyville (Tuolumne)	137 (3.7%)
Patterson (Stanislaus)	549 (2.8%)	Tuolumne (Tuolumne)	132 (3.5%)
Salida (San Joaquin)	470 (2.4%)	Angels Camp (Calaveras)	130 (3.5%)
Ripon (San Joaquin)	461 (2.4%)	Murphys (Calaveras)	130 (3.5%)
Escalon (Stanislaus)	367 (1.9%)	Valley Springs (Calaveras)	97 (2.6%)
Hughson (Stanislaus)	312 (1.6%)	San Andreas (Calaveras)	96 (2.6%)
Waterford (Stanislaus)	303 (1.6%)	Modesto (Stanislaus)	93 (2.5%)
Tracy (San Joaquin)	206 (1.1%)	Copperopolis (Calaveras)	88 (2.4%)
Stockton (San Joaquin)	191 (1.0%)	Arnold (Calaveras)	83 (2.2%)
Newman (Stanislaus)	175 (<1%)	Groveland (Tuolumne)	60 (1.6%)
Denair (Stanislaus)	163 (<1%)	Altaville (Calaveras)	58 (1.6%)
Delhi (Merced)	144 (<1%)	Mi Wuk Village (Tuolumne)	35 (<1%)
Hilmar (Merced)	103 (<1%)	Mokelumne Hill (Calaveras)	29 (<1%)
Lathrop (San Joaquin)	98 (<.5%)	Sutter Creek (Amador)	28 (<1%)
Livingston (Merced)	90 (<.5%)	Coulterville (Mariposa)	24 (<1%)
Keyes (Stanislaus)	86 (<.5%)	Mountain Ranch (Calaveras)	23 (<1%)

Source: YCCD Office of Research and Planning, 1st Census 9-14-10

Columbia College

Child Development Center Columbia College

Status: **COMPLETED**

This project is a village of five buildings consisting of administration, infant, toddler, preschool, and classroom buildings.



- Architect: Paul Roberts & Partners
- Square feet: 13,517
- Budgeted Cost: \$ 9,158,388
- Construction Start: December 2008
- **PROJECT COMPLETE**

Public Safety Center Columbia College

Status: **COMPLETED**

This project upgrades the existing fire station to provide gender equivalent facilities and incorporate the campus security office.



- Architect: Lionakis
- Square feet: 6,934
- Budgeted Cost: \$ 2,804,882
- Construction Start: April 2008
- **PROJECT COMPLETE**

Service Loop - Columbia College

Status: **COMPLETED**

This project provides a public transportation stop on campus and convenient parking area for people with disabilities.

- Architect: Grothe & Smith
- Square feet: 26,000
- Budgeted Cost: \$ 680,962
- **PROJECT COMPLETE**

Parking Lots - Columbia College

Status: **On Hold**

This consists of several student parking lots to increase campus parking.

- Architect: Grothe & Smith
- Stalls: 118
- Budgeted Cost: \$ 1,378,726
- Construction Start: To Be Determined
- Completion: To Be Determined

Manzanita - Columbia College

Status: **Programming**

This project will consist of renovations to the existing Manzanita Building including upgrades to Culinary Arts and improvements to Student Services.

- Budgeted Cost: \$ 2,832,388
- Construction Start: May 2013
- Completion (anticipated): June 2014

Secondary Access Road

Columbia College

Status: **COMPLETED**

The access road provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

- Architect: Grothe & Smith
- Lineal yards: 2,000
- Budgeted Cost: \$ 520,163
- **PROJECT COMPLETE**

Madrone Bldg Modernization

Columbia College

Status: **COMPLETED**

This new building provides an adjacent facility to the existing Madrone shop building. The new facility will include a welding lab and auto shop.

- Architect: Noll & Tam
- Square feet: 5,035
- Budgeted Cost: \$ 3,433,102
- Construction Start: July 2008
- **PROJECT COMPLETE**

Science Natural Resources Columbia College Status: Construction

This project will provide new state of the art science labs and classrooms replacing aging, out of date labs.



- Architect: Lionakis
- Square feet: 26,445
- Budgeted Cost: \$ 22,422,313
- Construction Start: September 2009
- Completion (anticipated): May 2011

Bike Lanes & Pedestrian Pathways Columbia College Status: Programming

This project will provide upgrades to pedestrian circulation throughout the campus including road repairs, foot paths & pathway lighting.

- Budgeted Cost: \$ 650,000
- Construction Start: March 2011
- Completion (anticipated): November 2011

District Central Services Projects:

Transportation & Receiving Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

- Amount Budgeted: \$ 6,216,000

Central Services Buildings Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

- Amount Budgeted: \$ 3,322,000

Land Acquisition & Educational Outreach Sites:

Patterson Educational Site - MJC Status: Design

A 10-acre land donation by the Del Don and Maring families in Patterson (shown below with YCCD Trustee Anne DeMartini) was accepted by the District in 2008. Preliminary plans call for two buildings with six classrooms.



- Amount Budgeted: \$ 5,037,370
- Construction Start (anticipated): Fall 2011
- Completion (anticipated): Fall 2012

Calaveras Educational Site

Columbia College

Status: Land Acquired

The District has agreed to purchase 6 acres of land near Angels Camp on Murphy's Grade Road.

Oakdale Educational Site

Columbia College

Status: Search

YCCD continues to respond to opportunities regarding land in Oakdale to expand Columbia College course offerings.

Turlock Educational Site - MJC

Status: Search

YCCD continues to respond to opportunities regarding land in Turlock to expand Modesto Junior College course offerings.

Measure E Bond Program Information is Available

The community is invited to attend the CBOC's quarterly meeting held in January, April, July, and October of 2010-2011. Check the web address below for meeting time, date, location, or to submit comments or questions to the oversight committee or call 209-575-6959.

If you are interested in serving on the YCCD Citizens' Bond Oversight Committee, or for more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at:

<http://www.yosemite.edu/bond/>

Independent Auditors' Report

Matson and Isom, Certified Public Accountants, in the Independent Auditors' Report received by the YCCD Board of Trustees on December 9, 2009, examined the District's compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the fiscal year ended June 30, 2009.

Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures of Proposition 39 and Measure E General Obligation Funds.

It is stated in the Report that "in our opinion, the Yosemite Community College District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2009."

The performance audit report for the 2008-2009 fiscal year can be viewed at:

<http://www.yosemite.edu/fiscalservices/auditreports.htm>

Current and previous fiscal year performance and financial audit reports can also be found at this website for review.

Interim Chancellor's Message

It has been just over five years since the voters of the Yosemite Community College District passed a \$326.1 million bond measure to repair, renovate and upgrade educational facilities at Modesto Junior College, Columbia College and to acquire educational outreach sites.

Last year three more projects found their way into the "completed" category from the year before - Modesto Junior College's Ag Modular Living Units, and Softball Field, and Columbia College's Child Development Center. In addition, two pieces of land were acquired for our educational outreach plans in Angels Camp and Patterson.

In the current year we look forward to completing Modesto Junior College's Allied Health Life Sciences building and Ag Multipurpose Pavilion, and finishing Columbia College's Science Natural Resources building.

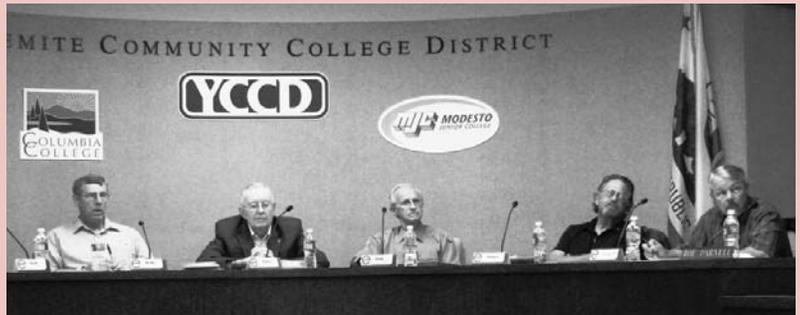


Dr. Joan E. Smith, YCCD Interim Chancellor

On behalf of the YCCD Board of Trustees, I thank you for your continued support of Modesto Junior College and Columbia College. It is because of your generosity, that we are able to accommodate our current and future generation of students.

2010-11 Citizens' Bond Oversight Committee Members

(as of October 1, 2010)



Name	Term Thru	Representing
Verle Bartels	3/11/11	At-large
James Cherry	3/11/11	At-large
Tammy Firch	3/11/11	At-large
Frank D. Hodges (<i>Vice-Chair</i>)	8/12/11	Taxpayers Association
Gary McKinsey	3/14/11	Business Organization
Terry Plett (<i>Chair</i>)	3/14/11	At-large
Mégane Quéromés	1/13/12	Modesto JC Student
Billie Taylor	3/11/11	Senior Citizen Organization
James S. West	3/14/11	College Support Organization
<i>vacancy</i>		Columbia College Student



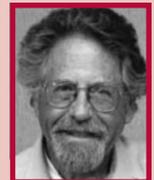
T. Plett - Chair



D. Hodges - Vice Chair



G. McKinsey



J. Cherry



V. Bartels



B. Taylor



T. Firch



J. West

Recognition and Thanks to Past CBOC Members (Terms ending in 2009/2010)

Nick Cretan (At-large) Malerie Michael (MJC Student) Patrick Sweeney (At-large)

Yosemite Community College District
 2201 Blue Gum Avenue • Modesto, CA 95352 • www.yosemite.edu

YCCD Board of Trustees
 Pat Dean, Chairperson
 Desirree Abshire, Vice Chairperson
 Anne DeMartini
 Linda Flores
 Tom Hallinan
 Mike Riley
 Abe Rojas
 Soliel Talamantes, Student Trustee

YCCD Interim Chancellor - Dr. Joan E. Smith
Columbia College Interim President - Dr. Richard Jones
Modesto Junior College President - Dr. Gaither Loewenstein
Measure E Program Management Firm - Kitchell, CEM