## Measure E Project Snapshots

### MODESTO JC East Campus:
- Parking Lot (Tully Road)
- Student Services
- Auditorium
- High Tech Center
- Library/Learning Resources Ctr
- Founders Hall Modernization
- Pirates Village

### MODESTO JC West Campus:
- Ag-Modular Living Units
- Ag-Animal Facilities Renovation
- Ag Multipurpose Pavilion Facility
- Allied Health Life Sciences
- Softball Complex
- Science Community Center
- Great Valley Museum
- Science Lab

### COLUMBIA COLLEGE:
- Bus Service Loop/Disabled Parking
- Public Safety Center
- Secondary Access Road
- Madrone Building Modernization
- Child Development Center
- Science Natural Resources

### OUTREACH SITES:
- Calaveras Educational Site
- Oakdale Educational Site
- Patterson Educational Site
- Turlock Educational Site

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**From the Chair -** This year has been an extraordinary year of construction and development for the Yosemite Community College District’s Measure E projects.

At Columbia College, the new Child Development Center opens for the Fall 2010 semester. This state-of-the-art center will serve as a model for child development instruction and childcare. Students, faculty and our children will benefit from this high tech and “kid friendly” design. Another project well into construction is the Science and Natural Resources Center. This year, the foundation work has been completed and the steel columns are being erected.

Our legal charge as the Citizens’ Bond Oversight Committee is to ensure Measure E funding is spent according to the proposals contained in the original Bond Measure, and to provide an annual report to the citizens and voters within the YCCD District regarding the work and expenditures undertaken to support the Measure E Bond projects. In this report, we provide additional information to keep our community informed as to the status of the various approved projects and plans for the future. I am pleased to report that our current projects bids are coming in lower than planned and our construction schedules are on time.

It has been exciting to see our community investment in the Measure E Bond being transformed into facilities that will enhance our community for generations to come. I can assure you our Citizens’ Bond Oversight Committee will continue to diligently monitor and report back to the community Measure E Bond work and expenditures.

I am pleased to say that the CBOC for the Measure E Bond confirms that the Yosemite Community College District is in compliance with the requirements of Article XIII-A, Section 1(b)(3) of the California Constitution.

Sincerely,

Terry D. Plett, Chair
Citizens’ Bond Oversight Committee
Modesto Junior College

Auditorium - East Campus
Status: COMPLETED

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium accommodates a new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff. This newly upgraded facility is known as the Performing & Media Arts Center.

- Architect: Grothe & Smith
- Square feet: 54,527
- Budgeted Cost: $ 19,617,000 (Measure E Portion)
- Construction Start: October 2006
- PROJECT COMPLETE

Ag Modular Living Units - West Campus
Status: COMPLETED

This project provides 28 beds in a small scale neighborhood environment for MJC Agriculture students who take care of the animals on campus.

- Architect: LPAS
- Units: 7 units, 28 beds
- Budgeted Cost: $ 3,300,000
- Construction Start: June 2009
- PROJECT COMPLETE

Surface Parking Lot - MJC
Status: COMPLETED

The YCCD Board of Trustees approved the purchase of land adjacent to existing District property on Tully Road to provide a more immediate solution to the parking congestion on MJC’s East Campus. The new Surface Parking Lot provides MJC with more parking spaces (455 overall) and replaces the originally proposed Parking Structure project, providing parking sooner and at a significant cost savings.

- Architect: Associated Design
- Stalls: 455
- Budgeted Cost: $ 3,896,285
- Construction Start: December 2008
- PROJECT COMPLETE

Ag Animal Facilities - West Campus
Status: Construction

This project will consist of replacement of aging animal facilities on MJC’s West Campus.

- Architect: LPAS
- Square feet: 19,400
- Budgeted Cost: $ 2,150,000
- Construction Start: September 2009
- Completion (anticipated): September 2010

Ag Multipurpose Pavilion - West Campus
Status: Construction

This will be a large multipurpose indoor facility with a dirt floor to provide a weather protected environment for education of students focusing on Agriculture related industries including animals and machinery.

- Architect: LPAS
- Square feet: 75,801
- Budgeted Cost: $ 19,350,000
- Construction Start: September 2009
- Completion (anticipated): April 2011

Softball Complex - West Campus
Status: COMPLETED

This project creates a field dedicated to women’s softball on MJC’s West Campus as well as a restroom/concession facility which will serve both softball and soccer. The softball field is completed, however the restroom/concession facility is at the Division of State Architect for approval.

- Softball Field: Architect: TLCD/WMB
- Budgeted Cost: $ 786,300
- Construction Start: August 2009
- PROJECT COMPLETE

- Restroom/Concession Facility: Architect: Lionakis
Science Community Center & Great Valley Museum - West Campus  
**Status:** Construction  
The Science project will include a Division Office, Science Labs, Prep Rooms, Lecture Classrooms, and Faculty Offices. The Great Valley Museum (GVM) will be included in this project. The GVM will have natural history exhibits, a lecture room, a museum store and outdoor exhibits.

- Architect: Lionakis  
- Square feet: Approximately 108,000  
- Budgeted Cost: $ 70,000,000  
- Construction Start: June 2010  
- Completion (anticipated): May 2012

Allied Health Life Sciences - West Campus  
**Status:** Construction  
This state of the art facility on MJC’s West Campus will house Nursing, Dental, and other health related programs.

- Architect: tBP Architects  
- Square feet: 36,480  
- Budgeted Cost: $ 25,822,000  
- Construction Start: August 2009  
- Completion (anticipated): June 2011

Founders Hall  
**Modernization - East Campus**  
**Status:** Construction  
The largest classroom building on campus is in need of modernization. This building is structurally sound but the interior finishes are worn and are in need of replacement.

Pirates Village, a complex of 39 modular classroom buildings provides temporary facilities for classrooms, faculty offices and labs, while Founders Hall is being renovated. Pirates Village opening is August 2010.

- Architect: Lionakis  
- Square feet: 75,000  
- Budgeted Cost: $ 12,000,000  
- Construction Start: October 2010  
- Completion (anticipated): August 2011

Student Services - East Campus  
**Status:** Construction  
The Student Services project will create a “one stop shop” for students to eliminate the need for students to traverse the campus for services. A new location was identified for this building at College and Coldwell.

- Architect: Perkins + Will  
- Square feet: Approximately 20,000  
- Budgeted Cost: $ 19,000,000  
- Construction Start: May 2010  
- Completion (anticipated): October 2011

High Tech Center - East Campus  
**Status:** Design  
A modernization of the MJC East Campus Science building will provide new classroom space for computer graphics and other high tech classes.

- Architect: Lionakis  
- Square feet: Approximately 56,000  
- Budgeted Cost: $ 16,000,000  
- Construction Start: September 2012  
- Completion (anticipated): August 2013

Library/Learning Resources - East Campus  
**Status:** Design  
This project will upgrade the existing facility and utilize Measure E funds to leverage the ability to secure state funding. Last year the District applied for State funds to increase the budget on the Library project. The state has not approved the application for additional funds. Limited modernization will be completed with the funds available.

- Budgeted Cost: $ 6,145,145  
- Construction Start: January 2012  
- Completion: August 2012
## Current & Projected Projects (Budget/Expenses/Status)

### MEASURE E PROJECTS STATUS (as of 6/30/10)

#### Modesto Junior College:

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Expenditures</th>
<th>Start</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Structure/Lot</td>
<td>$3,896,285</td>
<td>$3,497,503</td>
<td>December 2008</td>
<td>COMPLETE</td>
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<tr>
<td>Student Services</td>
<td>$19,000,000</td>
<td>$2,608,720</td>
<td>May 2010</td>
<td>October 2011</td>
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<tr>
<td>Ag Projects</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Ag-Modular Living Units</td>
<td>$3,300,000</td>
<td>$3,116,841</td>
<td>June 2009</td>
<td>COMPLETE</td>
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<tr>
<td>Ag-Animal Facilities Renovation</td>
<td>$2,150,000</td>
<td>$1,411,740</td>
<td>September 2009</td>
<td>September 2010</td>
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<tr>
<td>Ag Multipurpose Pavilion Facility</td>
<td>$19,350,000</td>
<td>$6,289,243</td>
<td>August 2009</td>
<td>April 2011</td>
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<tr>
<td>Allied Health Life Sciences</td>
<td>$25,822,000</td>
<td>$6,162,483</td>
<td>August 2009</td>
<td>June 2011</td>
</tr>
<tr>
<td>Auditorium</td>
<td>$19,617,000</td>
<td>$19,560,200</td>
<td>October 2006</td>
<td>May Acquired</td>
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<tr>
<td>Softball Complex</td>
<td>$1,606,300</td>
<td>$898,751</td>
<td>August 2009</td>
<td>COMPLETE</td>
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<tr>
<td>Turlock Educational Site</td>
<td>$937,185</td>
<td>$35,683</td>
<td>September 2009</td>
<td>May Acquired</td>
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<tr>
<td>Patterson Educational Site</td>
<td>$5,037,370</td>
<td>$822,925</td>
<td>August 2010</td>
<td>August 2011</td>
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<tr>
<td>High Tech Center</td>
<td>$16,000,000</td>
<td>$8,222,925</td>
<td>August 2009</td>
<td>July 2010</td>
</tr>
<tr>
<td>Library/Learning Resources Ctr</td>
<td>$6,145,145</td>
<td>$374,793</td>
<td>January 2012</td>
<td>August 2012</td>
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<tr>
<td>Science Community Ctr &amp; Great Valley Museum</td>
<td>$70,000,000</td>
<td>$6,549,683</td>
<td>June 2010</td>
<td>May 2012</td>
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<tr>
<td>Founders Hall Modernization</td>
<td>$12,000,000</td>
<td>$2,271,425</td>
<td>October 2010</td>
<td>August 2011</td>
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<tr>
<td>Loop Road – West Campus</td>
<td>$5,000,000</td>
<td>$1,272,039</td>
<td>April 2011</td>
<td>November 2011</td>
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<tr>
<td>Utility Infrastructure</td>
<td>$2,150,000</td>
<td>$1,330,032</td>
<td>December 2009</td>
<td>September 2010</td>
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<tr>
<td>Interim Housing</td>
<td>$3,000,000</td>
<td>$1,002,140</td>
<td>April 2010</td>
<td>July 2010</td>
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<tr>
<td>AMR Property (211 Campus Way)</td>
<td>$1,400,000</td>
<td>$119,883</td>
<td>2011 (est)</td>
<td>TBD</td>
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<tr>
<td>College Contingency</td>
<td>$848,715</td>
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<tr>
<td><strong>SUBTOTAL - Modesto Junior College</strong></td>
<td><strong>$220,110,000</strong></td>
<td><strong>$57,404,067</strong></td>
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#### Columbia College:

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Expenditures</th>
<th>Start</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Service Loop/Disabled Parking Lot</td>
<td>$680,962</td>
<td>$680,962</td>
<td>May 2006</td>
<td>COMPLETE</td>
</tr>
<tr>
<td>Parking Lots</td>
<td>$1,378,726</td>
<td>$173,190</td>
<td>2011 (est)</td>
<td>TBD</td>
</tr>
<tr>
<td>Public Safety Center</td>
<td>$2,804,882</td>
<td>$2,092,573</td>
<td>April 2008</td>
<td>COMPLETE</td>
</tr>
<tr>
<td>Secondary Access Road</td>
<td>$520,163</td>
<td>$520,163</td>
<td>January 2006</td>
<td>COMPLETE</td>
</tr>
<tr>
<td>Madrone Building Modernization</td>
<td>$3,433,102</td>
<td>$2,829,948</td>
<td>July 2008</td>
<td>COMPLETE</td>
</tr>
<tr>
<td>Child Development Center</td>
<td>$9,158,388</td>
<td>$8,033,773</td>
<td>December 2008</td>
<td>COMPLETE</td>
</tr>
<tr>
<td>Science Natural Resources</td>
<td>$22,422,313</td>
<td>$5,719,391</td>
<td>September 2009</td>
<td>May 2011</td>
</tr>
<tr>
<td>Oakdale Educational Site</td>
<td>$1,000,000</td>
<td>$43,302</td>
<td>TBD</td>
<td>TBD</td>
</tr>
<tr>
<td>Manzanita Building</td>
<td>$2,832,388</td>
<td>$101,178</td>
<td>2012 (est)</td>
<td>TBD</td>
</tr>
<tr>
<td>Calaveras Educational Site</td>
<td>$7,554,269</td>
<td>$984,996</td>
<td>2012 (est)</td>
<td>Land Acquired</td>
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<tr>
<td>Bike Lanes and Pedestrian Paths</td>
<td>$650,000</td>
<td>$15,328</td>
<td>2011 (est)</td>
<td>TBD</td>
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<tr>
<td>College Contingency</td>
<td>$59,807</td>
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<tr>
<td><strong>SUBTOTAL - Columbia College</strong></td>
<td><strong>$52,495,000</strong></td>
<td><strong>$21,194,804</strong></td>
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</tbody>
</table>

#### Central Services:

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget</th>
<th>Expenditures</th>
<th>Start</th>
<th>Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay Debt Service</td>
<td>$14,435,000</td>
<td>$14,435,000</td>
<td>2005</td>
<td>COMPLETE</td>
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<tr>
<td>Scheduled Maintenance</td>
<td>$10,000,000</td>
<td>$7,500,634</td>
<td>2005</td>
<td>December 2012</td>
</tr>
<tr>
<td>Technology Infrastructure</td>
<td>$10,000,000</td>
<td>$8,077,616</td>
<td>2005</td>
<td>November 2010</td>
</tr>
<tr>
<td>Central Services Buildings</td>
<td>$3,322,000</td>
<td>$158,949</td>
<td>2011 (est)</td>
<td>December 2012</td>
</tr>
<tr>
<td>Transportation and Receiving</td>
<td>$6,216,000</td>
<td>$186,165</td>
<td>2011 (est)</td>
<td>September 2011</td>
</tr>
<tr>
<td>DTSC (from CS Contingency)</td>
<td>$1,024,804</td>
<td>$662,977</td>
<td>2008</td>
<td>December 2010</td>
</tr>
<tr>
<td>Ag Trailers (from CS Contingency)</td>
<td>$121,000</td>
<td>$65,877</td>
<td>2009</td>
<td>TBD</td>
</tr>
<tr>
<td>High Availability Data Center (from CS Bldgs)</td>
<td>$4,000,000</td>
<td>$74,433</td>
<td>2011 (est)</td>
<td>TBD</td>
</tr>
<tr>
<td>Disaster Recovery Center (from CS Bldgs)</td>
<td>$31,000</td>
<td>$29,646</td>
<td>2011 (est)</td>
<td>TBD</td>
</tr>
<tr>
<td>Art Building (from CS Contingency)</td>
<td>$600,000</td>
<td>$62,845</td>
<td>July 2011</td>
<td>TBD</td>
</tr>
<tr>
<td>Central Services Contingency</td>
<td>$3,819,196</td>
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<tr>
<td><strong>SUBTOTAL - Central Services</strong></td>
<td><strong>$53,569,000</strong></td>
<td><strong>$31,254,142</strong></td>
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</table>

**TOTAL MEASURE E PROJECTS** $326,174,000 $109,853,013
Measure E
On November 2, 2004, voters in the Yosemite Community College District approved a $326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens’ Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes.

For more information, log on to www.yosemite.edu/bond.
**Columbia College**

**Child Development Center**
*Columbia College*

*Status: COMPLETED*

This project is a village of five buildings consisting of administration, infant, toddler, preschool, and classroom buildings.

- Architect: Paul Roberts & Partners
- Square feet: 13,517
- Budgeted Cost: $ 9,158,388
- Construction Start: December 2008
- PROJECT COMPLETE

**Parking Lots - Columbia College**

*Status: On Hold*

This consists of several student parking lots to increase campus parking.

- Architect: Grothe & Smith
- Stalls: 118
- Budgeted Cost: $ 1,378,726
- Construction Start: To Be Determined
- Completion: To Be Determined

**Manzanita - Columbia College**

*Status: Programming*

This project will consist of renovations to the existing Manzanita Building including upgrades to Culinary Arts and improvements to Student Services.

- Budgeted Cost: $ 2,832,388
- Construction Start: May 2013
- Completion (anticipated): June 2014

**Secondary Access Road**
*Columbia College*

*Status: COMPLETED*

The access road provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

- Architect: Grothe & Smith
- Lineal yards: 2,000
- Budgeted Cost: $ 520,163
- PROJECT COMPLETE

**Madrone Bldg Modernization**
*Columbia College*

*Status: COMPLETED*

This new building provides an adjacent facility to the existing Madrone shop building. The new facility will include a welding lab and auto shop.

- Architect: Noll & Tam
- Square feet: 5,035
- Budgeted Cost: $ 3,433,102
- Construction Start: July 2008
- PROJECT COMPLETE
Science Natural Resources
Columbia College
Status: Construction

This project will provide new state of the art science labs and classrooms replacing aging, out of date labs.

- Architect: Lionakis
- Square feet: 26,445
- Budgeted Cost: $22,422,313
- Construction Start: September 2009
- Completion (anticipated): May 2011

Bike Lanes & Pedestrian Pathways
Columbia College
Status: Programming

This project will provide upgrades to pedestrian circulation throughout the campus including road repairs, foot paths & pathway lighting.

- Budgeted Cost: $650,000
- Construction Start: March 2011
- Completion (anticipated): November 2011

District Central Services Projects:
Transportation & Receiving
Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

- Amount Budgeted: $6,216,000

Central Services Buildings
Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

- Amount Budgeted: $3,322,000

Land Acquisition & Educational Outreach Sites:
Patterson Educational Site - MJC
Status: Design

A 10-acre land donation by the Del Don and Maring families in Patterson (shown below with YCCD Trustee Anne DeMartini) was accepted by the District in 2008. Preliminary plans call for two buildings with six classrooms.

- Amount Budgeted: $5,037,370
- Construction Start (anticipated): Fall 2011
- Completion (anticipated): Fall 2012

Calaveras Educational Site
Columbia College
Status: Land Acquired

The District has agreed to purchase 6 acres of land near Angels Camp on Murphy's Grade Road.

Oakdale Educational Site
Columbia College
Status: Search

YCCD continues to respond to opportunities regarding land in Oakdale to expand Columbia College course offerings.

Turlock Educational Site - MJC
Status: Search

YCCD continues to respond to opportunities regarding land in Turlock to expand Modesto Junior College course offerings.

Measure E Bond Program Information is Available

The community is invited to attend the CBOC’s quarterly meeting held in January, April, July, and October of 2010-2011. Check the web address below for meeting time, date, location, or to submit comments or questions to the oversight committee or call 209-575-6959.

If you are interested in serving on the YCCD Citizens’ Bond Oversight Committee, or for more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at:

http://www.yosemite.edu/bond/
Independent Auditors’ Report

Matson and Isom, Certified Public Accountants, in the Independent Auditors’ Report received by the YCCD Board of Trustees on December 9, 2009, examined the District’s compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the fiscal year ended June 30, 2009.

Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures of proposition 39 and Measure E General Obligation Funds.

It is stated in the Report that “In our opinion, the Yosemite Community College District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2009.”

The performance audit report for the 2008-2009 fiscal year can be viewed at:

http://www.yosemite.edu/fiscalservices/auditreports.htm

Current and previous fiscal year performance and financial audit reports can also be found at this website for review.

Interim Chancellor’s Message

It has been just over five years since the voters of the Yosemite Community College District passed a $326.1 million bond measure to repair, renovate and upgrade educational facilities at Modesto Junior College, Columbia College and to acquire educational outreach sites.

Last year three more projects found their way into the “completed” category from the year before - Modesto Junior College’s Ag Modular Living Units, and Softball Field, and Columbia College’s Child Development Center. In addition, two pieces of land were acquired for our educational outreach plans in Angels Camp and Patterson.

In the current year we look forward to completing Modesto Junior College’s Allied Health Life Sciences building, and Ag Multipurpose Pavilion, and finishing Columbia College’s Science/Natural Resources building.

On behalf of the YCCD Board of Trustees, I thank you for your continued support of Modesto Junior College and Columbia College. It is because of your generosity, that we are able to accommodate our current and future generation of students.

Dr. Joan E. Smith, YCCD Interim Chancellor

2010-11 Citizens’ Bond Oversight Committee Members
(as of October 1, 2010)

Name                                           Term Thru  Representing
Verle Bartels                                   3/11/11  At-large
James Cherry                                   3/11/11  At-large
Tammy Firch                                    3/11/11  At-large
Frank D. Hodges (Vice-Chair)                   8/12/11  Taxpayers Association
Gary McKinsey                                  3/14/11  Business Organization
Terry Plett (Chair)                            3/14/11  At-large
Mégane Quéromès                                1/13/12  Modesto JC Student
Billie Taylor                                   3/11/11  Senior Citizen Organization
James S. West                                   3/14/11  College Support Organization
vacancy

Recognition and Thanks to Past CBOC Members (Terms ending in 2009/2010)
Nick Cretan (At-large)  Maierie Michael (MJC Student)  Patrick Sweeney (At-large)

Yosemite Community College District
2201 Blue Gum Avenue * Modesto, CA 95352 * www.yosemite.edu

YCCD Board of Trustees
Pat Dean, Chairperson
Desirree Abshire, Vice Chairperson
Anne DeMartini
Linda Flores
Tom Hallinan
Mike Riley
Abe Rojas
Soliel Talamantes, Student Trustee

YCCD Interim Chancellor  - Dr. Joan E. Smith
Columbia College Interim President  - Dr. Richard Jones
Modesto Junior College President  - Dr. Gaither Loewenstein
Measure E Program Management Firm  - Kitchell, CEM