



Modesto Junior College - Science Community Center

Measure E Update

Modesto Junior College - The auditorium project is complete and has been renamed the Performing & Media Arts Center. This is the largest Measure E project completed to date and is a cornerstone to the East Campus along College and Stoddard Avenues. The year 2008 has been filled with the efforts of many Architects as most of the major buildings have been in the design process. The Allied Health building, Science Community Center & Great Valley Museum (GVM), Ag Pavilion, Ag Beef & Sheep Unit, and Student Services building have all been designed and are working their way through the approval process. Environmental testing has been conducted on both campuses to clear the way for the new building projects.

Next year will bring the start of construction for the major building projects on the West Campus. The Allied Health building, Ag Pavilion and Science Community Center will all break ground in the coming year.

Columbia College - Two ground breakings have been celebrated on the Columbia College campus this year. The first was for the Public Safety Building that will house the expanded facilities for fire and campus security. The second was for the Madrone project that will provide a new welding lab and auto body programs. Both of these projects came in under budget providing additional funding for other project needs. One more ground breaking for the new Child Development Center will take place before the end of the year.

Next year will see the completion of the construction drawings for the new Science

and Natural Resource building. This new science building will be the largest Measure E project at Columbia College. Scheduled for start of construction in the Spring of 2009 this building will be at the leading edge of energy efficiency and will incorporate Green building technology.

Modesto Junior College

Auditorium - MJC

Status: **Completed**

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium accommodates a new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff. This newly upgraded facility will now be known as the Performing & Media Arts Center.

- Architect: Grothe & Smith
- Square feet: 54,527
- Budgeted Cost: \$ 19,617,000 (Measure E Portion)
- Construction Start: October 2006
- **PROJECT COMPLETE**

Ag Modular Living Units - MJC

Status: **Working Drawings Completed**

This project will provide 28 beds in a small scale neighborhood environment for MJC Agriculture students who take care of the animals on campus.

- Architect: LPA Sacramento
- Units: 7 units, 28 beds
- Budgeted Cost: \$ 3,300,000
- Construction Start: March 2009
- Completion: (anticipated) July 2009

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From the Chair



Richard S. York Jr.

I am pleased to announce the passage of another successful year for the Measure E Bond oversight Committee. The Voters entrusted the District by approving Measure E in November of 2004, which provided \$ 326.1 million to fund improvements at Modesto Junior College (MJC) and Columbia College (CC). One of the Citizens Bond Oversight Committee's (CBOC) duties is to provide an Annual Report so that the Voters can monitor the progress of the proposed improvements and be assured that the expenditures are in compliance with all the provisions of the original Bond Measure and Proposition 39.

The Project Team consisting of YCCD, Kitchell (the program manager) and group of Architects continue to produce the needed documents and plans for the Department of the State Architect (DSA) approval and construction bids. A number of projects have moved from the drawing boards to actual construction, with ground breaking ceremonies mixing with ribbon cuttings at project completion. Many of the construction bids are coming in under the original engineers estimate. The programs completion date of 2013 is on schedule.

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Surface Parking Lot - MJC

Status: **Working Drawings**

The YCCD Board of Trustees approved the purchase of land adjacent to existing District property on Tully Road to provide a more immediate solution to the parking congestion on MJC's East Campus. The new Surface Parking Lot will provide MJC with more parking spaces (455 overall) and replace the originally proposed Parking Structure project, providing parking quicker and at a significant cost savings.

- Architect: Associated Design
- Stalls: 455
- Preliminary Estimate: \$ 3,965,000
- Construction Start: September 2008
- Completion (anticipated): January 2009

Allied Health Life Sciences- MJC

Status: **Working Drawings**

This state of the art facility on MJC's West Campus will house Nursing, Dental, and other health related programs.

- Architect: tBP Architects
- Square feet: 36,480
- Budgeted Cost: \$ 25,822,026
- Construction Start: February 2009
- Completion (anticipated): March 2011

Ag Animal Facilities Renovations - MJC

Status: **Working Drawings**

This project will consist of upgrades and renovations of aging animal facilities on MJC's West Campus.

- Architect: LPA Sacramento
- Square feet: 8,900
- Budgeted Cost: \$ 1,500,000
- Construction Start: February 2009
- Completion (anticipated): January 2010

Ag Multipurpose Pavilion Facility - MJC

Status: **Working Drawings**

This will be a large multipurpose indoor facility with a dirt floor to provide a weather protected environment for education of students focusing on Agriculture related industries including animals and machinery.

- Architect: LPA Sacramento
- Square feet: 75,801
- Budgeted Cost: \$ 20,000,000
- Construction Start: January 2009
- Completion (anticipated): April 2010

Science Community Center & Great Valley Museum - MJC

Status: **Design**

The Science project will include a Division Office, Science Labs, Prep Rooms, Lecture Classrooms, and Faculty Offices. The Great Valley Museum will be included in this project. The GVM will have natural history exhibits, a lecture room, a museum store and outdoor exhibits.

- Architect: Lionakis
- Square feet: Approximately 108,000
- Budgeted Cost: \$ 70,000,000
- Construction Start: December 2009
- Completion (anticipated): December 2011

Student Services - MJC

Status: **Schematic Design**

The Student Services project will create a "one stop shop" for students to eliminate the need for students to traverse the campus for services. A new location has been identified for this building at the corner of College and Coldwell.

- Architect: Perkins + Will
- Square feet: Approximately 20,000
- Budgeted Cost: \$ 16,000,000
- Construction Start: October 2009
- Completion (anticipated): April 2011

Founders Hall Modernization - MJC

Status: **Programming**

The largest classroom building on campus is in need of modernization. This building is structurally sound but the interior finishes are worn and are in need of replacement.

- Architect: Lionakis
- Square feet: 75,000
- Budgeted Cost: \$ 12,000,000
- Construction Start: June 2010
- Completion (anticipated): July 2011

High Tech Center - MJC

Status: **Programming**

A Modernization of the MJC East Campus Science building will provide new classroom space for computer graphics and other high tech classes.

- Architect: Lionakis
- Square feet: Approximately 56,000
- Budgeted Cost: \$ 16,000,000
- Construction Start: February 2012
- Completion (anticipated): August 2013

Softball Complex - MJC

Status: **Design**

This project will create a field dedicated to women's softball on MJC's West Campus.

- Architect: TLCD/WMB
- Budgeted Cost: \$ 786,300
- Construction Start: February 2009
- Completion (anticipated): August 2009

Library/Learning Resources - MJC

Status: **Design**

This project will upgrade the existing facility and utilize Measure E funds to leverage the ability to secure state funding.

- Budgeted Cost: \$ 6,145,145 (Measure E)
- Total Cost: \$ 33,000,000
- State Funds: \$ 27,000,000
- Construction Start: to be determined
- Completion (anticipated): January 2012



MJC Auditorium - Ribbon Cutting Ceremony
(L-R) Board of Trustees Flores, Neumann, Rojas,
Chancellor Darnell, and Trustee Hallinan

Columbia College
Service Loop- Columbia
Status: Completed

This project provides a public transportation stop on campus and convenient parking area for people with disabilities.

- Architect: Grothe & Smith
- Square feet: 26,000
- Budgeted Cost: \$ 663,421
- **PROJECT COMPLETE**

Parking Lots- Columbia
College
Status: DSA Approved

This consists of several student parking lots to increase campus parking.

- Architect: Grothe & Smith
- Stalls: 118
- Budgeted Cost: \$ 1,378,726
- Construction Start: Not Determined

Secondary Access Road-
Columbia College
Status: Completed

The access road provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

- Architect: Grothe & Smith
- Square feet: 105,000
- Budgeted Cost: \$ 535,090
- **PROJECT COMPLETE**

Madrone Bldg Modernization-
Columbia College
Status: In Construction

This new building will provide an adjacent facility to the existing Madrone shop building. The new facility will include a welding lab and auto shop.

- Architect: Noll & Tam
- Square feet: 5,035
- Cost: \$ 3,433,102
- Construction Start: July 2008
- Completion (anticipated): June 2009

Child Development Center -
Columbia College
Status: Out to Bid

This project will be a village of five buildings consisting of administration, infant, toddler, preschool, and classroom buildings.

- Architect: Paul Roberts & Partners
- Square feet: 13,517
- Budgeted Cost: \$ 9,158,388
- Construction Start: November 2008
- Completion (anticipated): November 2009

Public Safety Center -
Columbia College
Status: In Construction

This project will upgrade the existing fire station to provide gender equivalent facilities and incorporate the campus security office.

- Architect: Lionakis
- Square feet: 6,934
- Budgeted Cost: \$ 2,804,882

- Construction Start: April 2008
- Completion (anticipated): May 2009

Science Natural Resources -
Columbia College
Status: Design

This project will provide new state of the art science labs and classrooms replacing aging, out of date labs.

- Architect: Lionakis
- Square feet: 26,445
- Budgeted Cost: \$ 22,422,313
- Construction Start: July 2009
- Completion (anticipated): November 2010

Manzanita - Columbia College
Status: Programming

This project will consist of renovations to the existing Manzanita Building including upgrades to Culinary Arts and improvements to Student Services.

- Budgeted Cost: \$ 2,832,388
- Construction Start: 2010
- Completion (anticipated): 2012

Bike Lanes & Pedestrian
Pathways - Columbia College
Status: Programming

This project will provide upgrades to pedestrian circulation throughout the campus including bike lanes, foot paths & pathway lighting.

- Budgeted Cost: \$ 650,000
- Construction Start: 2009
- Completion (anticipated): 2010



Yosemite Community College District

Serving Stanislaus and Tuolumne Counties, and portions of San Joaquin, Merced, Calaveras and Santa Clara Counties



YCCD Mission:

The Yosemite Community College District is committed to serve the needs of our diverse community through excellence in teaching, learning and support programs, contributing to social, cultural and economic development.

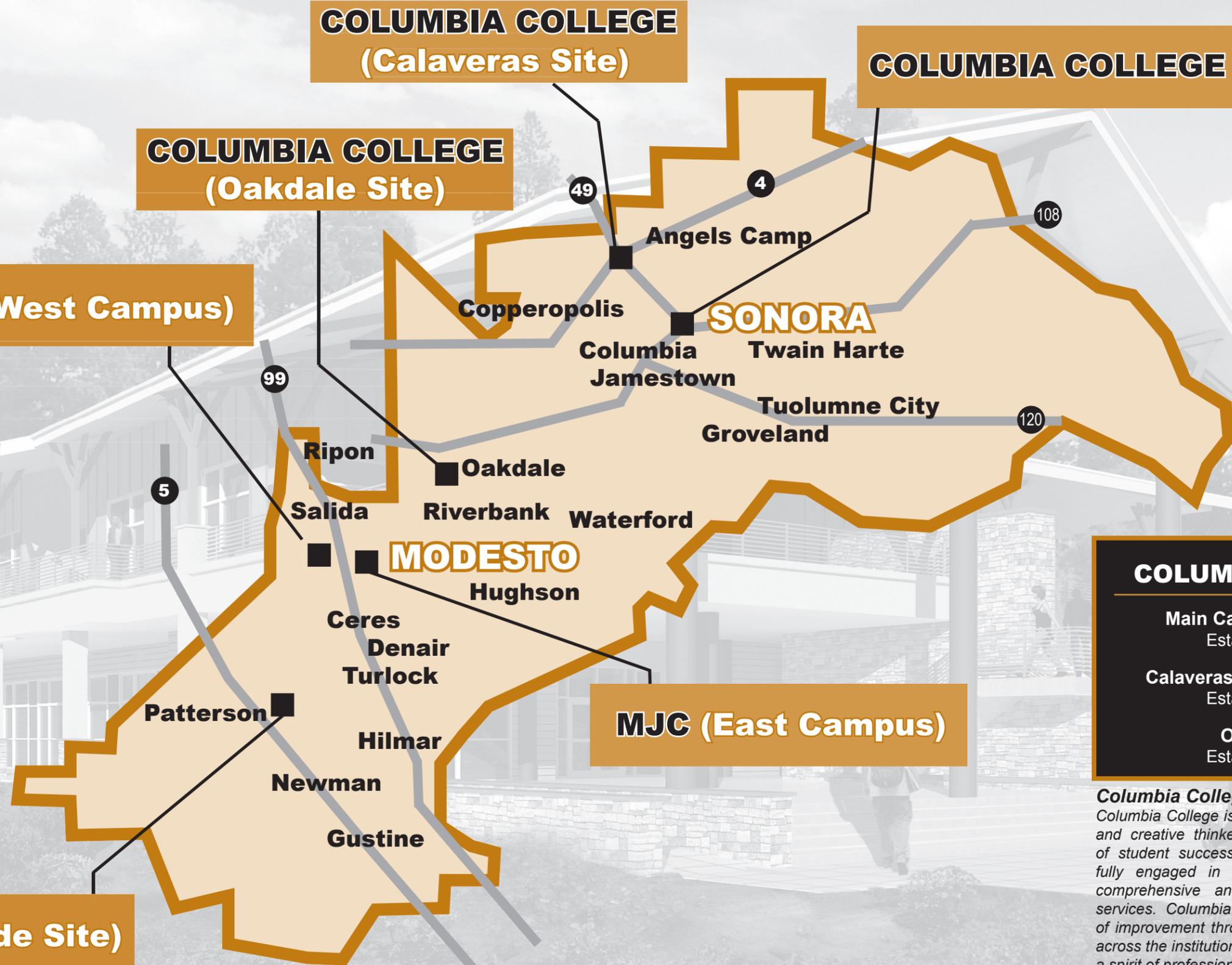
MJC (West Campus)

MODESTO JUNIOR COLLEGE

- East Campus - Modesto
Established: 1921
- West Campus - Modesto
Established: 1968
- West Side Site - Patterson
Established: 2003
- Turlock Site
Future Measure E Project

Modesto Junior College Mission:
Modesto Junior College provides a comprehensive student-centered learning community for all who can benefit by offering innovative instructional and student support programs that respond to the educational needs of our diverse community.

MJC (West Side Site)



COLUMBIA COLLEGE (Calaveras Site)

COLUMBIA COLLEGE (Oakdale Site)

COLUMBIA COLLEGE

MJC (East Campus)

COLUMBIA COLLEGE

- Main Campus - Columbia
Established: 1968
- Calaveras Site - Angels Camp
Established: 2002
- Oakdale Site
Established: 2005

Columbia College Mission:
Columbia College is a dynamic institution of learners and creative thinkers dedicated to high standards of student success. We prepare students to be fully engaged in an evolving world by offering comprehensive and high quality programs and services. Columbia College is committed to a culture of improvement through measuring student learning across the institution. We strive for excellence, foster a spirit of professionalism and celebrate diversity.

Land Acquisition & Educational Outreach Sites:

Calaveras County Site - Columbia College
Status: Search

This district continues to respond to opportunities regarding land and facilities in Calaveras County to expand offerings of Columbia College.

- Amount Budgeted: \$ 7,554,269

Oakdale Site - Columbia College
Status: Search

YCCD continues to respond to opportunities regarding land in Oakdale to expand offerings of Columbia College.

- Amount Budgeted: \$ 1,000,000

West Side Site - MJC
Status: Design

A 10-acre land donation adjacent to the Patterson City limits was accepted by the District in 2008. Classes are slated to open by the Fall Semester of 2010. Preliminary plans call for two classroom buildings with eight total classrooms, and a multi-use building with computer lab, media center, library, and offices.

- Architect: Taylor-Teeter
- Square feet: 13,920
- Amount Budgeted: \$ 5,037,370
- Construction Start: January 2009
- Completion (anticipated): May 2010

Turlock Site - MJC
Status: Search

YCCD continues to respond to opportunities regarding land in Turlock to expand offerings of Modesto Junior College.

- Amount Budgeted: \$ 937,185

District Central Services Projects:

Transportation & Receiving
Status: Planning

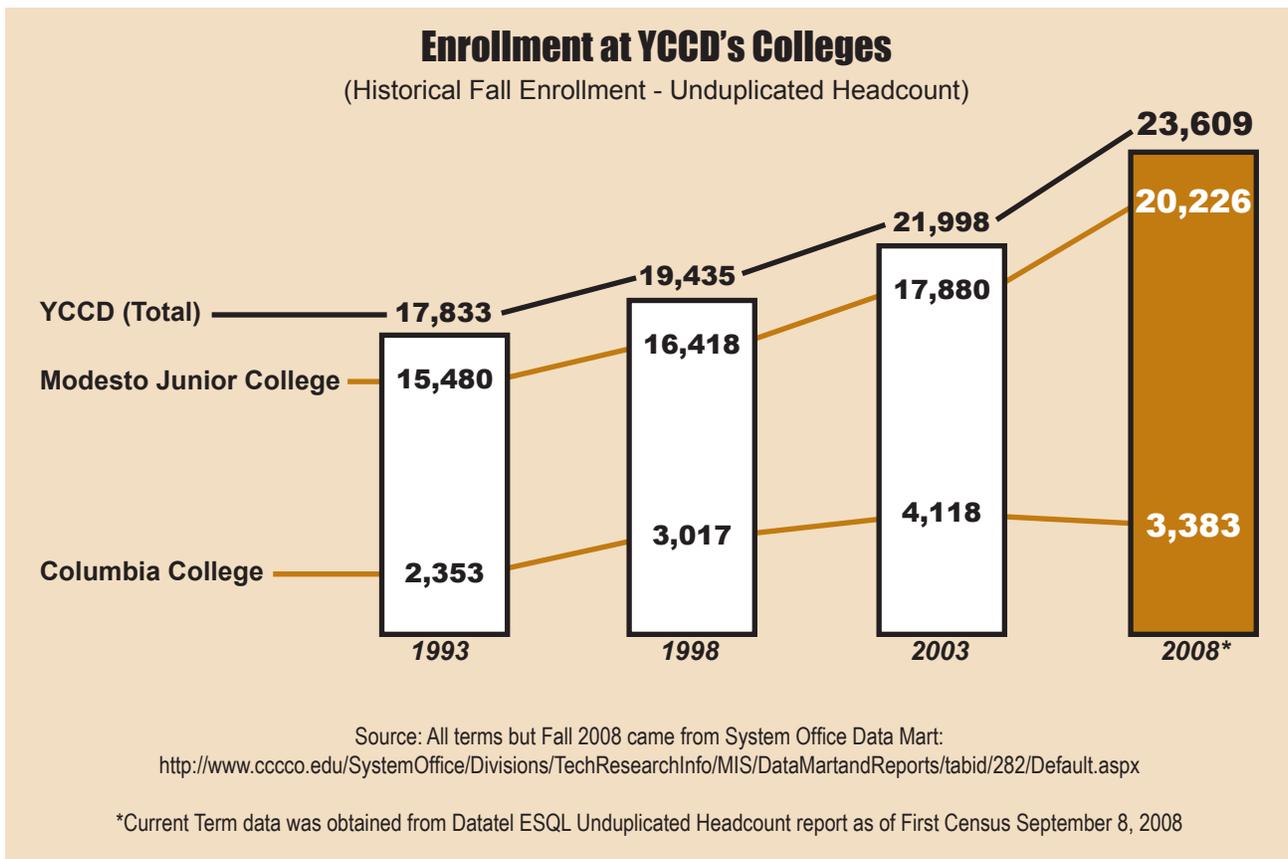
A Central Services subcommittee has been formed to identify the needs and scope of this project.

- Amount Budgeted: \$ 9,216,000

Central Services Buildings
Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

- Amount Budgeted: \$ 7,353,000



Did You Know?

Existing bond regulations authorize the YCCD to request up to \$25 per \$100,000 of assessed property valuation, however the District has made it a goal to keep the cost in the \$19-20 range. The YCCD Bond rate for the 2008-09 issue is \$14.47.

Current & Projected Projects (Budget/Expenses/Status)

On November 2, 2004, voters in the Yosemite Community College District approved a \$326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens' Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes. For more information, log on to www.yosemite.edu/bond.

Modesto Junior College: Project	Budget (as of 7/28/08)	Expenditures (as of 06/30/08)	Expected "Start Date" and "Completion Date":	
			Start Date	Completion Date
Surface Parking Lot portion	\$ 3,965,000	\$ 1,084,975	September 2008	January 2009
Student Services	\$ 16,000,000	\$ 510,307	October 2009	April 2011
<u>Ag Projects</u>				
Ag- Modular Living Units	\$ 3,300,000	\$ 315,921	March 2009	July 2009
Ag- Animal Facilities Renovation	\$ 1,500,000	\$ 67,570	February 2009	January 2010
Ag Multipurpose Pavilion Facility	\$ 20,000,000	\$ 1,418,191	January 2009	April 2010
Allied Health Life Sciences	\$ 25,822,000	\$ 1,956,215	February 2009	March 2011
Auditorium	\$ 19,617,000	\$ 19,072,750	-	COMPLETE
Softball Complex	\$ 786,300	\$ 33,072	February 2009	August 2009
Land Turlock Center	\$ 937,185	\$ 31,787	to be determined	November 2009
Land West Side Center & Infrastructure	\$ 5,037,370	\$ 185,476	January 2009	May 2010
High Tech Center	\$16,000,000	\$ 249,267	February 2012	August 2013
Library/Learning Resources Ctr	\$ 6,145,145	\$ 203,125	to be determined	February 2013
<u>Science Community Ctr & Great Valley Museum</u>	\$ 70,000,000	\$ 1,515,120	December 2009	December 2011
Science Community Center				
Science Great Valley Museum & Pond				
Science Lab				
Founders Hall Modernization	\$ 12,000,000	\$ 248,032	June 2010	July 2011
Loop Road - West Campus	\$ 5,000,000	\$ 33,221	to be determined	November 2009
Utility Infrastructure	\$ 5,000,000	\$ 34,543	to be determined	March 2010
Interim Housing	\$ 1,000,000	\$ 6,644	to be determined	July 2010
Reserve (Savings from Parking Structure)	\$ 8,000,000			

Columbia College: Project	Budget	Expenditures	Start Date	Completion Date
Bus Service Loop/ Disabled Parking Lot	\$ 718,919	\$ 708,749	-	COMPLETE
Parking Lots	\$ 1,378,726	\$ 173,190	to be determined	to be determined
Public Safety Center	\$ 2,804,882	\$ 504,392	April 2008	May 2009
Secondary Access Road	\$ 542,013	\$ 520,163	-	COMPLETE
Madrone Building Modernization	\$ 3,433,102	\$ 293,057	July 2008	June 2009
Child Development Center	\$ 9,158,388	\$ 956,261	November 2008	November 2009
Science Natural Resources	\$ 22,422,313	\$ 908,550	July 2009	November 2010
Land Oakdale Center	\$ 1,000,000	\$ 38,318	to be determined	to be determined
Manzanita Building	\$ 2,832,388	\$ 80,990	January 2010	2012
Calaveras Center	\$ 7,554,269	\$ 192,628	to be determined	to be determined
Bike Lanes and Pedestrian Paths	\$ 650,000	\$ 10,695	February 2009	2010

Central Services: Project	Budget	Expenditures	Start Date	Completion Date
Capital Outlay Debt Service	\$ 14,435,000	\$ 14,435,000	-	-
Scheduled Maintenance	\$ 10,000,000	\$ 2,500,634	to be determined	December 2012
Technology Infrastructure	\$ 10,000,000	\$ 307,684	to be determined	November 2010
Central Services Buildings	\$ 7,353,000	\$ 94,821	to be determined	December 2012
Transportation and Receiving	\$ 9,216,000	\$ 118,846	to be determined	September 2011
DTSC	\$ 150,000	\$ 74,804	to be determined	December 2010
Central Services Contingency	\$ 2,415,000		-	-

Total: \$ 326,174,000 Total: \$ 48,885,003

The District is moving ahead with land acquisitions in the Angels Camp and Patterson area. They continue to review potential sites for Oakdale and Turlock.

The Project Team has coordinated their efforts by reaching out to both campus site review committees and providing open communication on specific projects during their design development process.

The CBOC holds public quarterly meeting which have posted their minutes, agendas and other supporting documents on the District's website. The location for these meetings may vary to allow for citizens from throughout the District equal opportunity to attend. The committee recently put out a press release seeking applications for new members to fill vacancies. This will allow us to reach our full membership and provide broad based representation from the entire community we serve. Please come join us at our next regularly scheduled meeting by visiting the website at www.yosemite.edu/bond/ for the schedule.

The CBOC commends the District's faculty, students and staff, the Chancellor, the College Presidents and the District Board of Trustees, administration and staff for a job well done. Their efforts combined with the consultants and contractors continue to provide a public service by moving us closer to completion of the Measure E goals. The completion of the various projects will provide pride of accomplishment that can be shared by the District and the Community that funded them for generations to come.

We the members of the CBOC welcome your comments and questions regarding any portion of this annual report.

Sincerely,

Richard S. York Jr., Chair
Citizens' Bond Oversight Committee

You're invited!

The community is invited to attend the CBOC's quarterly meeting held in January, April, July, and October of 2008-2009. For meeting time, date, location, and to submit comments or questions to the oversight committee for consideration please go to <http://www.yosemite.edu/bond/committee/> then click on "Committee Meetings" or call 209-575-6509.

Measure E Bond Program Information is available!

For more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at:

<http://www.yosemite.edu/bond/>

The Current 2008 CBOC Members

(as of August 2, 2008) * = Chair, ** = Vice Chair

Name and (Term Thru)

Nick Cretan (6/14/10)
David F. Geer (3/9/09)
Jayme Johnson (9/12/09)
Gary McKinsey (3/14/09)
Debbie Paffendorf (3/9/09)
Terry Plett (3/14/09)
Betty Ann Prescott (3/9/09)
Patrick Sweeney (6/14/10)
James S. West (3/14/09)**
Richard S. York Jr. (3/9/09)*
currently vacant
currently vacant

Represents

At-large
Taxpayers Association
Student Rep. Columbia College
Business Organization
At-large
At-large
Senior Citizen Organization
At-large
At-large
At-large
Student Rep. MJC
College Support Organization

Recognition and Thanks to CBOC Members whose terms ended in 2007/2008:

Dr. John Keiter (Resigned 8/07) Donald Bunce (Resigned 7/08)
Michael Gianelli (Term Expired 3/08) Gary Hampton (Term Expired 6/08)



D. York - Chair



J. West - Vice Chair



G. McKinsey



M. Gianelli



P. Sweeney



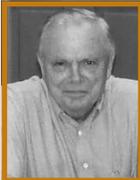
T. Plett



D. Paffendorf



B. A. Prescott



N. Cretan



D. Geer



G. Hampton



J. Johnson



D. Bunce

Independent Auditors' Report

Matson and Isom, Certified Public Accountants, in the *Independent Auditors' Report* received by the YCCD Board of Trustees on December 12, 2007, examined the District's compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the end of the fiscal year. Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures and that funds were not used for salaries of school administrators or other operating expenditures. It is stated in the Report that "in our opinion, the Yosemite Community College District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2007."

From the Chancellor

"The 2008-2009 bond year saw the completion of infrastructure projects at Columbia College and the Auditorium at Modesto Junior College. In 2009, we expect eight more projects to be completed.

In this past year, a significant cost saving measure was also introduced regarding the purchase of land to expand MJC's surface parking on East Campus with more spaces, lower cost, and a quicker time line.

In 2008, three new projects will start or have been started; and we are expecting 10 additional projects to begin in 2009.

A goal for the 2008-2009 bond year will be to secure sites for the outreach areas we have identified: West Side (Patterson), Turlock, Oakdale and Calaveras County."

Dr. Roe Darnell,
YCCD Chancellor

The CBOC for the Measure E Bond confirms that the Yosemite Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.