Measure E Update

Modesto Junior College - The first major construction project of the YCCD Measure E bond program is well underway with completion scheduled for March of 2008. The MJC Auditorium will change the face of East Campus along College and Stoddard Avenues. Another important project to East Campus, the parking structure, is currently in the design phase with an award winning Architect. On the MJC West Campus the Allied Health building progressed into the Architectural drawing phase and will be the first new educational building on the West Campus under the Measure E program. New housing for the Agriculture students is currently in the construction phase to replace the “trailer row” housing for these students, who provide round the clock care of the animals on West Campus.

Columbia College - This last year at Columbia College, Measure E funds completed the emergency access road that provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency. The bus service loop and disabled parking lot was also completed. On the drawing boards are the following major new facilities at Columbia College: the Child Development Center, Science Building, Madrone Shop Building, and renovations and additions to the existing Public Safety Center.

Auditorium- MJC

Status: Under Construction

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium will be a facility that will accommodate new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff.

• Architect: Grothe & Smith
• Square feet: 54,527
• Budgeted Cost: $19,617,000 (Measure E Portion)
• Construction Start: October 2006
• Completion: (anticipated) March 2008

Ag Modular Living Units- MJC

Status: Working Drawings

This project will provide 28 beds for MJC Agriculture students, in a small scale neighborhood environment, who take care of the animals on campus.

• Architect: LPA Sacramento
• Units: 7 units, 28 beds
• Budgeted Cost: $3,253,119
• Construction Start: September 2007
• Completion: (anticipated) January 2008

continued on page 2
Parking Structure- MJC

**Status: Design**

A three level parking structure on the corner of Tully Road and Stoddard Avenue will help alleviate the parking problem on east campus while preserving the existing open green space so important to an urban campus.

- Architect: Studios Architects
- Stalls: 430
- Budgeted Cost: $11,965,000
- Construction Start: December 2008
- Completion: (anticipated) October 2009

Allied Health Life Sciences- MJC

**Status: Design**

This state of the art facility on MJC’s West Campus will house Nursing, Dental, and other health related programs.

- Architect: tBP Architects
- Square feet: 36,480
- Budgeted Cost: $25,822,026
- Construction Start: October 2008
- Completion (anticipated): November 2010

Ag Animal Facilities Renovations- MJC

**Status: Design**

This project will consist of upgrades and renovations of aging animal facilities on MJC’s West Campus.

- Architect: LPA Sacramento
- Square feet: 8,900
- Budgeted Cost: $1,500,000
- Construction Start: February 2009
- Completion (anticipated): March 2010

Ag Multipurpose Pavilion Facility- MJC

**Status: Design**

This will be a large multipurpose indoor facility with dirt floor to provide a weather protected environment for education of Agriculture related industries including animals and machinery.

- Architect: LPA Sacramento
- Square feet: 95,160
- Budgeted Cost: $19,805,481
- Construction Start: May 2008
- Completion (anticipated): April 2009

Science Community Center & Great Valley Museum - MJC

**Status: Architect Selection**

The Science project will include Division Office, Science Labs, Prep rooms, lecture class rooms, and Faculty offices. The Great Valley Museum will be included in this project. The GVM will have natural history exhibits, lecture room, museum store and outdoor exhibits.

- Architect: Not Selected
- Square feet: Approximately 80,000
- Budgeted Cost: $70,000,000
- Construction Start: Not Determined

Student Services (Morris Addition)- MJC

**Status: Programming**

The Student Services project will create a “one stop shop” for students to eliminate the need for students to traverse the campus for services. Currently a student entering campus must make his/her way from building to building to complete the process.

- Architect: Perkins + Will
- Square feet: Approximately 80,000
- Budgeted Cost: $16,000,000
- Construction Start: October 2008
- Completion (anticipated): December 2010

Founders Hall Modernization- MJC

**Status: Architect Selection**

The largest classroom building on campus is in need of a modernization. This building is structurally sound but the interior finishes are worn and are in need of replacement.

- Architect: Not Selected
- Square feet: 75,000
- Budgeted Cost: $12,000,000
- Construction Start: July 2009
- Completion (anticipated): July 2010

Bus Service Loop- Columbia

**Status: Completed**

Provides a public transportation stop on campus and convenient parking area for people with disabilities.

- Architect: Grothe & Smith
- Square feet: 26,000
- Budgeted Cost: $663,421
- Completion: September 2006

Parking Lots- Columbia College

**Status: DSA Approved**

This consists of several student parking lots to increase campus parking.

- Architect: Grothe & Smith
- Stalls: 118
- Budgeted Cost: $1,378,726
- Construction Start: Not Determined

Secondary Access Road- Columbia College

**Status: Completed**

The access road provide a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

- Architect: Grothe & Smith
- Square feet: 105,000
- Budgeted Cost: $535,090
- Completion: June 2006

Madrone Building Modernization- Columbia College

**Status: Working Drawings**

This new building will provides an adjacent facility to the existing Madrone shop building. The new facility will include a welding lab and auto shop.

- Architect: Noll & Tam
- Square feet: 5,035
- Cost: $3,433,102
- Construction Start: January 2008
- Completion (anticipated): November 2008

Child Development Center- Columbia College

**Status: Working Drawings**

This project will be a village of five buildings consisting of administration, infant, toddler, preschool, and a classroom building.
Current & Projected Projects (Budget/Expenses/Status)

On November 2, 2004, voters in the Yosemite Community College District approved a $326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens’ Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes. For more information, log on to www.yosemite.edu/bond.

### Modesto Junior College: Status: Design

This project will upgrade the existing fire station to provide gender equivalent facilities and incorporate the campus security office.

- **Architect:** Lionakis Beaumont
- **Square feet:** 6,934
- **Budgeted Cost:** $2,804,882
- **Construction Start:** April 2008
- **Completion (anticipated):** May 2009

### Science Natural Resources- Columbia College Status: Design

This project will provide new state of the art science labs and classrooms replacing aging out of date labs.

- **Architect:** Paul Roberts & Partners
- **Square feet:** 23,586
- **Budgeted Cost:** $22,422,313
- **Construction Start:** March 2009
- **Completion (anticipated):** June 2010

### Land Acquisition/ Educational Outreach Sites

**Status:** The District continues to respond to opportunities regarding land and facilities in the four outreach areas identified in Measure E.

### Columbia College

- **Calaveras - one land offer is currently being considered.**
- **Oakdale**

### Modesto Junior College

- **Turlock**
- **Patterson (West Side) - one land donation offer is currently being considered.**

#### Recognition and Thanks:

**Two CBOC members who resigned in 2006:**
- Alfic Johnson
- Steve Madison

**Term ended in 2007:**
- Luis Molina

---

### Modesto Junior College:

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget (as of 6/13/07)</th>
<th>Expenditures (as of 06/30/07)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Parking Structure</td>
<td>$11,950,000</td>
<td>$208,521</td>
<td>Design Phase</td>
</tr>
<tr>
<td>Student Services, Morris Addition</td>
<td>$16,000,000</td>
<td>$108,776</td>
<td>Programming</td>
</tr>
</tbody>
</table>

### Ap Projects

- **Ap- Instructional Building**
- **Ap- Modular Living Units**
- **Ap- Animal Facilities Renovation**
- **Ap Multipurpose Pavilion Facility**
- **Allied Health Life Sciences**
- **Auditorium**
- **Softball Complex**
- **Land Turlock Center**
- **Land West Side Center & Infrastructure**
- **Student Center East Modernization**
- **John Muir Modernization**
- **High Tech Center**
- **Library/Learning Resources CTR**
- **Science Community Center & Great Valley Museum**

- **Science Community Center**
- **Science Great Valley Museum & Pond**
- **Science Lab**

- **Founders Hall Modernization**
- **Loop Road - West Campus**
- **Utility Infrastructure**
- **Interim Housing**

### Columbia College:

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget (as of 6/13/07)</th>
<th>Expenditures (as of 06/30/07)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bus Service Loop</td>
<td>$663,421</td>
<td>$653,251</td>
<td>Completed</td>
</tr>
<tr>
<td>Disabled Parking Lot</td>
<td>$48,576</td>
<td>$173,190</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Parking Lots</td>
<td>$1,978,720</td>
<td>$679,803</td>
<td>Inquiring</td>
</tr>
<tr>
<td>Public Safety Center</td>
<td>$2,984,882</td>
<td>$97,160</td>
<td>Inquiring</td>
</tr>
<tr>
<td>Secondary Access Road</td>
<td>$535,090</td>
<td>$513,240</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Madrone Building Modernization</td>
<td>$3,433,102</td>
<td>$192,811</td>
<td>Planning</td>
</tr>
<tr>
<td>Child Development Center</td>
<td>$9,158,388</td>
<td>$316,157</td>
<td>Planning</td>
</tr>
<tr>
<td>Science Natural Resources</td>
<td>$22,422,313</td>
<td>$70,519</td>
<td>Programming</td>
</tr>
<tr>
<td>Land Oakdale Center</td>
<td>$1,000,000</td>
<td>$2,500,634</td>
<td>Planning</td>
</tr>
<tr>
<td>Manzanita Building</td>
<td>$2,832,388</td>
<td>$513,240</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Calaveras Center</td>
<td>$7,554,269</td>
<td>$191,250</td>
<td>Planning</td>
</tr>
<tr>
<td>Bike Lanes and Pedestrian Paths</td>
<td>$535,090</td>
<td>$108,776</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Sequoia &amp; Redbud Modernization</td>
<td>$13,845</td>
<td>$208,521</td>
<td>Design Phase</td>
</tr>
</tbody>
</table>

### Central Services:

<table>
<thead>
<tr>
<th>Project</th>
<th>Budget (as of 6/13/07)</th>
<th>Expenditures (as of 06/30/07)</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital Outlay Debt Service</td>
<td>$14,435,000</td>
<td>$14,435,000</td>
<td>Completed</td>
</tr>
<tr>
<td>Scheduled Maintenance</td>
<td>$10,000,000</td>
<td>$2,500,634</td>
<td>Ongoing</td>
</tr>
<tr>
<td>Technology Infrastructure</td>
<td>$10,000,000</td>
<td>$0</td>
<td>Planning</td>
</tr>
<tr>
<td>Building Modernization</td>
<td>$7,353,000</td>
<td>$85,427</td>
<td>Planning</td>
</tr>
<tr>
<td>Transportation and Receiving</td>
<td>$9,216,000</td>
<td>$0</td>
<td>Planning</td>
</tr>
<tr>
<td>Central Services Contingency</td>
<td>$2,565,000</td>
<td>$0</td>
<td>Planning</td>
</tr>
</tbody>
</table>

Total: $326,174,000 Total: $25,722,745

*Includes campus planning costs which are distributed among all projects. **DSA= Division of the State Architect
The Committee for the Measure E Bond continues its efforts to acquire land for future Outreach Sites in Angels Camp, Oakdale, Turlock, and Patterson. Work on many improvements continues and the committee’s work is providing accountability for bond expenditures per the requirements of Proposition 39.

The most recent audit has found that the District is in compliance with the provisions of the bond measure. The CBOC commends the college’s faculty, students and staff, the college presidents and the District Board of Trustees, administration and staff for a job well done. Their efforts have allowed the Measure E program to move forward, because these projects need much time and monitoring to ensure that the construction coordination is done in a way to minimize impacts to students and the community in which they live.

You are encouraged to attend any CBOC meeting. We welcome your comments and questions. Sincerely,

Richard S. York Jr., Chair
Citizens’ Bond Oversight Committee

You’re invited!

The community is invited to attend the CBOC’s quarterly meeting held in January, April, July, and October of 2007-2008. For meeting time, date, location, and to submit comments or questions to the oversight committee for consideration please go to http://www.yosemite.edu/bond/committee/ then click on “Committee Meetings” or call 209-575-6509.

Measure E Bond Program Information is available at your fingertips!

For more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at: http://www.yosemite.edu/bond/

The Current 2007-2008 CBOC Members

(as of June 30, 2007)

<table>
<thead>
<tr>
<th>Name and (Term End)</th>
<th>Location</th>
<th>Represents</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donald Bunce (6/1/08)</td>
<td>Modesto</td>
<td>Student Rep. MJJC</td>
</tr>
<tr>
<td>Nick Cretan (6/1/08)</td>
<td>Columbia</td>
<td>At-large</td>
</tr>
<tr>
<td>David F. Geer (6/1/09)</td>
<td>Modesto</td>
<td>Taxpayers Association</td>
</tr>
<tr>
<td>Michael Gianelli (6/1/08)**</td>
<td>Riverbank</td>
<td>College Support Organization</td>
</tr>
<tr>
<td>Gary Hampton (6/1/08)</td>
<td>Turlock</td>
<td>At-large</td>
</tr>
<tr>
<td>Dr. John Keiter (6/1/08)</td>
<td>Sonora</td>
<td>Business Organization</td>
</tr>
<tr>
<td>Gary McKinsey (6/1/09)</td>
<td>Modesto</td>
<td>At-large</td>
</tr>
<tr>
<td>Debbie Pfaffendorf (6/1/09)</td>
<td>Ceres</td>
<td>Business Organization</td>
</tr>
<tr>
<td>Terry Plett (6/1/09)</td>
<td>Ceres</td>
<td>At-large</td>
</tr>
<tr>
<td>Betty Ann Prescott (6/1/09)</td>
<td>Camp Connell</td>
<td>Senior Citizen Organization</td>
</tr>
<tr>
<td>Patrick Sweeney (6/1/08)</td>
<td>Patterson</td>
<td>At-large</td>
</tr>
<tr>
<td>James S. West (6/1/09)</td>
<td>Modesto</td>
<td>At-large</td>
</tr>
<tr>
<td>Vacant</td>
<td>Columbia</td>
<td></td>
</tr>
</tbody>
</table>

* Chair, ** Vice Chair

Independent Auditors’ Report

Matson and Isorn, Certified Public Accountants, in the Independent Auditors’ Report received by the YCCD Board of Trustees on May 9, 2007, examined the District’s compliance with the performance requirements for Proposition 39 and Measure E General Obligation Bonds for the end of the fiscal year. Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures and that funds were not used for salaries of school administrators or other operating expenditures. It is stated in the Report that “in our opinion, the Yosemite Community College District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2006.”

From the Chancellor

“This past year was signified by further refining each college’s Facilities Master Plan and revising the Measure E project budgets. Meanwhile, several quick start infrastructure projects were completed at Columbia College and the MJC Auditorium is set to be completed early in 2008.

As I begin my term as Chancellor, I look forward to seeing the Measure E plans come to fruition. It is vital to our students and the community to ensure that Measure E facilities and programs are accomplished under budget and on time. The overriding theme of the Measure E Bond program is to move our students from where they are to where they wish to be.”

- Dr. Roe Darnell, YCCD Chancellor

The CBOC for the Measure E Bond confirms that the Yosemite Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.