



District Fiscal Advisory Council (DFAC)

YCCD Mission Statement: The Yosemite Community College District is committed to responding to the needs of our diverse community through excellence in teaching, learning and support programs contributing to social, cultural, and economic development and wellness.

The District Fiscal Advisory Council provides a participatory governance venue specifically for the consideration of Fiscal Services issues, such as budget development, facilities, total cost of ownership, revenue generation, resource prioritization and allocation and other fiscal issues. This effort is aligned with the goal of continued building of the dissemination of information between Central Services and the Colleges. The DFAC is a governance body that provides recommendations to the Chancellor and works collaboratively with other participatory governance bodies. In the event consensus is not met, the Chancellor will be advised of differing viewpoints and will make the final determination.

The District Fiscal Advisory Council is comprised of:

Roster

Vice Chancellor, District Administrative Services
Academic Senate Representative, Columbia College
Academic Senate Representative, Modesto Junior College
Associated Students Representative, Modesto Junior College
Associated Students Representative, Columbia College
California School Employee Association, Chapter 420 (2)
Controller
Classified Senate Representative, Columbia College
Classified Senate Representative, Modesto Junior College
Leadership Team Advisory Committee Representative (2)
Senior Director of Administrative Services, Columbia College
Yosemite Faculty Association Representative (2)
Vice President of College and Administrative Services, Modesto Junior College

Resource Persons

Associate Vice Chancellor, Human Resources
Instruction, Columbia College
Senior Director Facilities Planning and Operations
Senior Director Information Technology
VP Student Services, Columbia College
VP Instruction, Modesto Junior College

Assistant

Executive Assistant, District Administrative Services

Substitutes may participate as observers to facilitate the continuing understanding of District Fiscal Advisory Council members. Other resource people may be invited to District Fiscal Advisory Council meetings as needed, depending on the agenda. Frequency and time of meetings are set by the Council. Secretarial and other logistical assistance is provided by the Vice Chancellor of Fiscal Services Office. The recorded minutes are posted on the District Fiscal Advisory Council website.

The District Fiscal Advisory Council meets monthly to:

- Engage in Fiscal planning to improve student learning outcomes and institutional effectiveness
- Ensure that YCCD resources are tied to the District-wide Strategic Plan
- Monitor YCCD's fiscal solvency
- Review and discuss implementation of policies related to fiscal resources
- Coordinate practices as needed, related to fiscal services
- Serve as a forum or dialogue for ongoing fiscal activities and reporting
- Review and share information on the state budget including capital outlay funds involving the formulation of budget assumptions that contribute to the creation of a tentative and final budget, submitted to the Board of Trustees
- Review and discuss budget priorities
- Monitor student centered funding formula (SCFF) data elements
- Analyze Enrollment management priorities and provide information on Fiscal impacts
- Review and model apportionments of Resource Allocation Model
- Develop and periodically review the District's Resource Allocation Model
- Make recommendations to the Chancellor regarding the work of this Council