



## Yosemite Community College District

### District Fiscal Advisory Council (DFAC)

Thursday, January 23, 2020

1:00 p.m.

District Office Building, Conference Room A & Manzanita Building, President's Conference Room

---

## Agenda

1:00 p.m. to 1:10 p.m.	Roll call
	Approval of the minutes from the December 19, 2019 meeting
1:10 p.m. to 1:45 p.m.	Values for a Resource Allocation Model
1:45 p.m. to 2:50 p.m.	Model Framework <ul style="list-style-type: none"><li>• Non-consensus Items<ul style="list-style-type: none"><li>a. Fund Balance</li><li>b. Total Cost of Ownerships for IT and Facilities</li><li>c. District Office Expenditures</li><li>d. Savings</li><li>e. Other</li></ul></li></ul>
2:50 p.m. to 3:00 p.m.	Discuss the March 5 <sup>th</sup> DFAC meeting

**Next Meeting:** February 6, 2020

**\*\*Future meeting note:** Review Policies & Procedures