

COLA		5.07%	6.56%	8.13%	4.02%	3.72%
Source	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
A) SCFF Calculation	111,147,609	112,467,714	132,035,434	137,277,296	138,148,774	138,686,244
B) PY SCFF Calc + COLA	110,261,316	116,782,793	119,845,596	142,769,915	142,795,844	143,287,908
C) Hold Harmless	101,421,961	106,564,054	113,554,656	122,786,649	127,722,673	132,473,956

Stability Protection		4,315,079		5,492,619	4,647,070	4,601,663
Hold Harmless Protection						

Max of A, B or C	111,147,609	116,782,793	132,035,434	142,769,915	142,795,844	143,287,908
Variance from Prior Year		5,635,184	15,252,641	10,734,481	25,929	492,064
Full COLA on PY Apportionment			7,660,951	10,734,481	5,739,351	5,312,005

23-24 FTES and beyond is based on 22-23 P1 FTES Figures

23-24 Supplemental & Student Success is based on 5% reduction of 21-22 figures