

**Electrical & Gas Expenditures by Fiscal Year and by Campus**

	FY 03-04	FY 04-05	FY 05-06	FY 06-07	FY 07-08
West Campus (Account 7230)	\$170,992.00	\$226,893.00	\$223,732.00	\$172,597.00	\$169,579.00
East Campus, (Account 8230)	\$614,558.00	\$649,577.00	\$761,371.00	\$880,070.00	\$847,257.00
<b>Total MJC Campuses</b>	<b>\$785,550.00</b>	<b>\$876,470.00</b>	<b>\$985,103.00</b>	<b>\$1,052,667.00</b>	<b>\$1,016,836.00</b>
Columbia College (Account 9230)	\$150,085.00	\$150,781.00	\$189,372.00	\$194,393.00	\$183,797.00
<b>Total--All 3 Campuses</b>	<b>\$935,635.00</b>	<b>\$1,027,251.00</b>	<b>\$1,174,475.00</b>	<b>\$1,247,060.00</b>	<b>\$1,200,633.00</b>
<b>Gas &amp; Propane Expenditures</b>					
West Campus (Account 7230)	\$12,118.00	\$32,225.00	\$50,365.00	\$80,297.00	\$31,294.00
East Campus, (Account 8230)	\$239,695.00	\$295,546.00	\$412,402.00	\$413,841.00	\$459,487.00
<b>Total, MJC Campuses</b>	<b>\$251,813.00</b>	<b>\$327,771.00</b>	<b>\$462,767.00</b>	<b>\$494,138.00</b>	<b>\$490,781.00</b>
Columbia College (Account 9230)	\$52,721.00	\$78,695.00	\$81,393.00	\$107,346.00	\$122,475.00
<b>Total Gas/Propane Costs--3 Campuses</b>	<b>\$304,534.00</b>	<b>\$406,466.00</b>	<b>\$544,160.00</b>	<b>\$601,484.00</b>	<b>\$613,256.00</b>
<b>Total Costs, Elect &amp; Gas:</b>	<b>\$1,240,169.00</b>	<b>\$1,433,717.00</b>	<b>\$1,718,635.00</b>	<b>\$1,848,544.00</b>	<b>\$1,813,889.00</b>
<b>Average Cost per Day:</b>	\$5,415.59	\$6,260.77	\$7,504.96	\$8,072.24	\$7,920.91
<b>Avg # of Days worked 229</b>					
<b>Cost Avoidance, 4 Day Workweek, 16 Fridays Closed:</b>	<b>\$86,649.36</b>	<b>\$100,172.37</b>	<b>\$120,079.30</b>	<b>\$129,155.91</b>	<b>\$126,734.60</b>