YCCD Citizens' Bond Oversight Committee

Bond Measure

Report #4 July 1, 2008 - June 30, 2009



From the Chair



It has been a very exciting year at Yosemite Community College District, observing the progress of the Measure E projects. It all started with the completion and ribbon cutting of the Surface Parking Lot on Tully

CBOC Chair

Road on the East Campus in July which provides 455 new students and staff parking spaces. Another ribbon cutting officially signaled the completion of the Madrone modernization and classrooms at Columbia College which was held with the ground breaking for the Science and Natural Resources building on August 13. Earlier this year, the campus Public Safety building was completed at Columbia College.

The Citizens' Bond Oversight Committee is charged with the duty of ensuring Measure E funds are spent according to the proposals in the Bond Measure and to provide an annual report to the citizens and voters within the District. The report will go into more detail as to what projects have been completed and what is planned for the future.

I am also very pleased to report that Measure E is well on track to complete several projects next year. Kitchell, our project managers, are performing their duty professionally to move as quickly as possible, the architect's plans through the State architects (DSA) approval and into the bidding process. Even though the economy is depressing, it has proven to be a positive for the projects we are overseeing. We are experiencing very continued on back page

Measure E Update

MODESTO JUNIOR COLLEGE

In the past year the MJC campuses have seen the completion of the Surface Parking Lot on the East Campus and the start of construction on the West Campus. On the West Campus the Ag Modular Living Units began construction in June of 2009 with an expected completion date of December 2009. These units will provide the Ag students a place to live while taking care of the animals on West Campus.

There will be a flurry of construction on the West Campus in the next year. Construction will begin on the Allied Health Building, Softball Field, Ag Pavilion and Ag Animal Facilities before the end of the 2009 calendar year. The largest project being built on the MJC campus will be the Science Community Center which is currently working through the DSA approval process. Construction should begin on this building in the Spring of 2010.

The East Campus will also see its share of construction taking place with the addition of the new Student Services building. Currently, the Student Services building is in the approval process with construction anticipated to begin within the next year. The addition of this building will consolidate Student Services and create a "one stop shop" for the MJC students.

Design will continue on the Founders Hall Modernization as well as the High Tech Center over the next fiscal year.

COLUMBIA COLLEGE

It was a very busy year at Columbia College. The campus saw the completion of two projects, started construction on one project and is about to start construction on a second project.

The Public Safety Center was completed and now





houses expanded facilities for Fire and Campus Security. The Madrone Building modernization was also completed this year. Included in the building are an auto body painting booth, stateof-the-art welding and exhaust stations, office area, storage and restrooms. The structure has energy saving skylights, a security camera system, energy efficient lighting, and exterior down lighting to reduce interference with the nearby campus observatory.

The Child Development Center broke ground in December 2008 and is anticipated to be completed in Spring of 2010. This project will consolidate the program into one location and will nearly double the space for its program that serves students, staff, families and children. The project will be LEED (Leadership in Energy and Environmental Design) Silver Certified, making the group of new buildings the first in the YCCD and one of the first in the Mother Lode region to receive that designation. The rating is the nationally recognized and accepted benchmark for the design, construction and operation of high performance and sustainability in buildings.

The largest building project for the campus, the Science and Natural Resources building, will break ground in September 2009 and is expected to be completed in Spring 2011. Among its energy conservation features are geothermal heating and cooling for the cadaver lab, solar electric power (40 kilovolts of photo voltaic power), high efficiency electrical transformers, high efficiency heating and air-conditioning systems, solar water heating, sky lights, and a hands-on energy metering system to measure energy efficiencies. Its multiple energy conservation features will qualify the building for a national LEED (Leadership in Energy and Environmental Design) Silver Certification.

Modesto Junior College

Auditorium - MJC Status: COMPLETED

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium accommodates a new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff. This newly upgraded facility is known as the Performing & Media Arts Center.



- Architect: Grothe & Smith
- Square feet: 54,527
- Budgeted Cost: \$ 19,617,000 (Measure E Portion)
- Construction Start: October 2006
- PROJECT COMPLETE

Ag Modular Living Units - MJC Status: Under Construction

This project will provide 28 beds in a small scale neighborhood environment for MJC Agriculture students who take care of the animals on campus.

- Architect: LPAS
- Units: 7 units, 28 beds
- Budgeted Cost: \$3,300,000
- Construction Start: June 2009
- Completion (anticipated) December 2009

Surface Parking Lot - MJC Status: COMPLETED

The YCCD Board of Trustees approved the purchase of land adjacent to existing District property on Tully Road to provide a more immediate solution to the parking congestion on MJC's East Campus. The new Surface Parking Lot provides MJC with more parking spaces (455 overall) and replaces the originally proposed Parking Structure project, providing parking sooner and at a significant cost savings.

- Architect: Associated Design
- Stalls: 455
- Budgeted Cost: \$ 3,965,200
- Construction Start: December 2008
- PROJECT COMPLETE

Ag Animal Facilities - MJC Status: Out to Bid

This project will consist of replacement of aging animal facilities on MJC's West Campus.

- Architect: LPAS
- Square feet: 19,400
- Budgeted Cost: \$ 1,500,000
- Construction Start: September 2009
- Completion (anticipated): May 2010

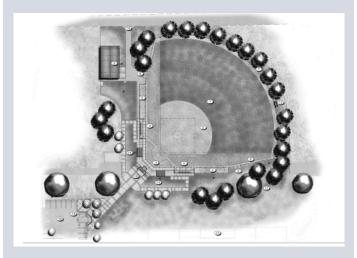
Ag Multipurpose Pavilion Facility - MJC Status: Out to Bid

This will be a large multipurpose indoor facility with a dirt floor to provide a weather protected environment for education of students focusing on Agriculture related industries including animals and machinery.

- Architect: LPAS
- Square feet: 75,801
- Budgeted Cost: \$ 20,000,000
- Construction Start: August 2009
- Completion (anticipated): May 2011

Softball Complex - MJC Status: Out to Bid

This project will create a field dedicated to women's softball on MJC's West Campus



- Architect: TLCD/WMB
- Budgeted Cost: \$ 786,300
- Construction Start: August 2009
- Completion (anticipated): January 2010

Science Community Center & Great Valley Museum - MJC Status: In DSA Review

The Science project will include a Division Office, Science Labs, Prep Rooms, Lecture Classrooms, and Faculty Offices. The Great Valley Museum (GVM) will be included in this project. The GVM will have natural history exhibits, a lecture room, a museum store and outdoor exhibits.



- Architect: Lionakis
- Square feet: Approximately 108,000
- Budgeted Cost: \$ 70,000,000
- Construction Start: December 2009
- Completion (anticipated): December 2011

Allied Health Life Sciences - MJC Status: Out to Bid

This state of the art facility on MJC's West Campus will house Nursing, Dental, and other health related programs.

- Architect: tBP Architects
- Square feet: 36,480
- Budgeted Cost: \$ 25,822,000
- Construction Start: August 2009
- Completion (anticipated): June 2011

Founders Hall Modernization - MJC *Status:* Design

The largest classroom building on campus is in need of modernization. This building is structurally sound but the interior finishes are worn and are in need of replacement.

- Architect: Lionakis
- Square feet: 75,000
- Budgeted Cost: \$ 12,000,000
- Construction Start: January 2011
- Completion (anticipated): January 2012

Student Services - MJC Status: In DSA Review

The Student Services project will create a "one stop shop" for students to eliminate the need for students to traverse the campus for services. A new location was identified for this building at College and Coldwell.



- Architect: Perkins + Will
- Square feet: Approximately 20,000
- Budgeted Cost: \$ 16,000,000
- Construction Start: February 2010
- Completion (anticipated): June 2011

High Tech Center - MJC Status: Design

A modernization of the MJC East Campus Science building will provide new classroom space for computer graphics and other high tech classes.

- Architect: Lionakis
- Square feet: Approximately 56,000
- Budgeted Cost: \$ 16,000,000
- Construction Start: February 2012
- Completion (anticipated): August 2013

Library/Learning Resources - MJC Status: Programming

This project will upgrade the existing facility and utilize Measure E funds to leverage the ability to secure state funding. Last year the District applied for State funds to increase the budget on the Library project. The state has not approved the application for additional funds. Minor modernization will be completed with the funds available.

- Budgeted Cost: \$ 6,145,145
- Construction Start: To be Determined
- Completion: To Be Determined

Current & Projected Projects (Budget/Expenses/Status)

MEASURE E PROJECTS STATUS

Modesto Junior College:	Budget	Expenditures	Start	Completion
Project: Surface Parking Structure/Lot	\$ 3,965,000	\$ 3,067,001 \$ -	December 2008	COMPLETE
Reserve (Savings from Parking Structure) Student Services	\$ 8,000,000 \$ 16,000,000	ъ - \$ 1,509,589	February 2010	June 2011
Ag Projects Ag-Modular Living Units Ag-Animal Facilities Renovation Ag Multipurpose Pavilion Facility Allied Health Life Sciences Auditorium Softball Complex Turlock Educational Site Patterson Educational Site High Tech Center Library/Learning Resources Ctr Science Community Ctr & Great Valley Museur Science Great Valley Museum & Pond Science Lab	\$ 3,300,000 \$ 1,500,000 \$ 20,000,000 \$ 25,822,000 \$ 19,617,000 \$ 786,300 \$ 937,185 \$ 5,037,370 \$ 16,000,000 \$ 6,145,145 n \$ 70,000,000	 \$ 510,056 \$ 123,641 \$ 1,972,828 \$ 2,532,120 \$ 19,485,870 \$ 157,757 \$ 35,403 \$ 979,218 \$ 603,384 \$ 204,948 \$ 4,765,976 	June 2009 September 2009 August 2009 October 2006 August 2009 TBD January 2009 February 2012 TBD December 2009	December 2009 May 2010 May 2011 June 2011 COMPLETE January 2010 TBD May 2010 August 2013 TBD December 2011
Founders Hall Modernization	\$ 12,000,000 \$ 5,000,000	\$ 527,682	January 2011	January 2012
Loop Road – West Campus Utility Infrastructure	\$ 5,000,000 \$ 5,000,000	\$ 344,421 \$ 346,256	TBD October 2009	TBD June 2012
Interim Housing College Contingency	\$ 1,000,000 \$ -	\$ 346,256 \$ 13,852 \$ -	TBD	July 2010
SUBTOTAL - Modesto Junior College	\$ 220,110,000	\$ 37,180,002		
Columbia College: Project Bus Service Loop/Disabled Parking Lot Parking Lots Public Safety Center Secondary Access Road Madrone Building Modernization Child Development Center Science Natural Resources Oakdale Educational Site Manzanita Building Calaveras Educational Site Bike Lanes and Pedestrian Paths College Contingency SUBTOTAL - Columbia College	\$ 680,962 \$ 1,378,726 \$ 2,804,882 \$ 520,163 \$ 3,433,102 \$ 9,158,388 \$ 22,422,313 \$ 1,000,000 \$ 2,832,388 \$ 7,554,269 \$ 650,000 \$ 59,807 \$ 52,495,000	\$ 680,962 \$ 173,190 \$ 2,047,968 \$ 520,163 \$ 2,578,056 \$ 2,482,709 \$ 2,431,956 \$ 42,512 \$ 100,888 \$ 224,693 \$ 15,261 \$ - \$ 11,298,358	TBD April 2008 July 2008 December 2008 September 2009 TBD December 2011 TBD June 2010	COMPLETE TBD COMPLETE COMPLETE COMPLETE May 2010 May 2011 TBD January 2013 TBD January 2011
Central Services: <u>Project</u> Capital Outlay Debt Service Scheduled Maintenance Technology Infrastructure Central Services Buildings Transportation and Receiving DTSC (from CS Contingency) Ag Trailers (from CS Contingency) High Availability Data Center (from CS Bldgs) Disaster Recovery Center (from CS Bldgs) Central Services Contingency SUBTOTAL - Central Services	\$ 14,435,000 \$ 10,000,000 \$ 3,322,000 \$ 9,216,000 \$ 1,024,804 \$ 121,000 \$ 4,000,000 \$ 31,000 \$ 1,419,196 \$ 53,569,000	\$ 14,435,000 \$ 7,500,633 \$ 6,035,463 \$ 134,258 \$ 185,277 \$ 536,474 \$ 120,147 \$ 23,586 \$ - \$ - \$ - \$ 28,970,842	- TBD TBD TBD TBD TBD TBD TBD TBD TBD	COMPLETE December 2012 November 2010 December 2012 September 2011 December 2010 - -
TOTAL MEASURE E PROJECTS	\$326,174,000 (as of 6/30/09)	\$ 77,449,202 (as of 6/30/09)		
		(25 01 0/00/07)		

Measure E

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MODESTO JUNIOR COLL

East Campus - Me Established: 1

West Campus - M Established: 1

West Side Site - Pat Established: 20

Turlock Site Future Measure E P

Modesto Junior College

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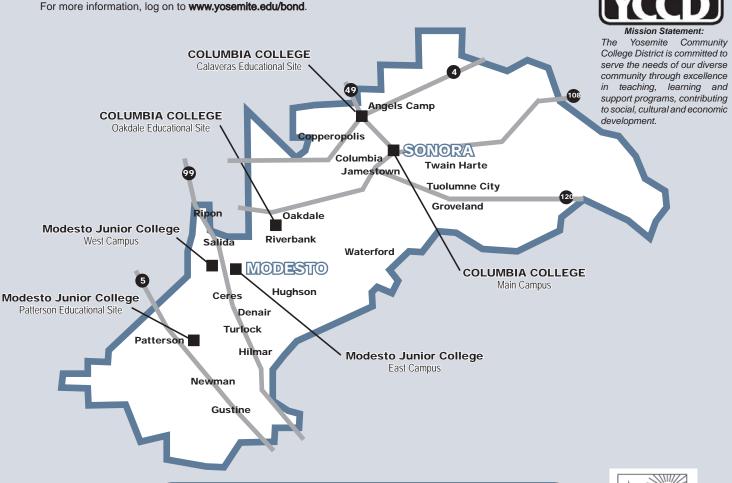
programs that respor

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Mission Stateme

On November 2, 2004, voters in the Yosemite Community College District approved a \$326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens' Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes.



2009 FALL ENROLLMENT (by Community)

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	MODESTO JUNIOR COL	LEGE	(19,581)	COLUMBIA COLLEGE		(3,890)
DESTO	Modesto (Stanislaus)	9,408	(48.0%)	Sonora (Tuolumne)	1,292	(33.2%)
OR COLLEGE	Turlock (Stanislaus)	2,065	(10.5%)	Jamestown (Tuolumne)	269	(6.9%)
	Ceres (Stanislaus)	1,401	(7.2%)	Twain Harte (Tuolumne)	222	(5.7%)
	Oakdale (Stanislaus)	776	(4.0%)	Columbia (Tuolumne)	184	(4.7%)
	Riverbank (Stanislaus)	703	(3.6%)	Oakdale (Stanislaus)	175	(4.5%)
LEGE	Manteca (San Joaquin)	692	(3.5%)	Murphys (Calaveras)	159	(4.1%)
odesto	Patterson (Stanislaus)	579	(3.0%)	Tuolumne (Tuolumne)	159	(4.1%)
921	Salida (San Joaquin)	481	(2.5%)	Soulsbyville (Tuolumne)	149	(3.8%)
odesto 968	Ripon (San Joaquin)	456	(2.3%)	San Andreas (Calaveras)	130	(3.3%)
	Escalon (Stanislaus)	364	(1.9%)	Angels Camp (Calaveras)	126	(3.2%)
tterson 003	Hughson (Stanislaus)	312	(1.6%)	Copperopolis (Calaveras)	94	(2.4%)
	Waterford (Stanislaus)	278	(1.4%)	Modesto (Stanislaus)	93	(2.4%)
Project	Newman (Stanislaus)	197	(1.0%)	Arnold (Calaveras)	88	(2.3%)
ent:	Tracy (San Joaquin)	182	(<1%)	Valley Springs (Calaveras)	71	(1.8%)
e provides a	Denair (Stanislaus)	167	(<1%)	Altaville (Calaveras)	49	(1.3%)
ent-centered or all who	Delhi (Merced)	138	(<1%)	Groveland (Tuolumne)	49	(1.3%)
g innovative	Stockton (San Joaquin)	125	(<1%)	Mi Wuk Village (Tuolumne)	42	(1.1%)
ent support	Hilmar (Merced)	110	(<1%)	Turlock (Stanislaus)	34	(<1%)
nd to the our diverse	Livingston (Merced)	86	(<.5%)	Coulterville (Mariposa)	33	(<1%)
our uiverse	Keyes (Stanislaus)	80	(<.5%)	Sutter Creek (Amador)	30	(<1%)
	Empire (Stanislaus)	75	(<.5%)	Avery (Calaveras)	25	(<1%)
	Source: YCCD Office of Resear	rch and Plann	ning, Student	Demographic Detail Report, Datatel Colleague		



COLUMBIA COLLEGE

Main Campus - Columbia Established: 1968 Calaveras Site - Angels Camp

Established: 2002

Oakdale Site Established: 2005

Mission Statement:

Columbia College is a dynamic institution of learners and creative thinkers dedicated to high standards of student success. We prepare students to be fully engaged in an evolving world by offering comprehensive and high quality programs and services. Columbia College is committed to a culture of improvement through measuring student learning across the institution. We strive for excellence, foster a spirit of professionalism and celebrate diversity.

Columbia College

Service Loop - Columbia College Status: COMPLETED

This project provides a public transportation stop on campus and convenient parking area for people with disabilities.

- Architect: Grothe & Smith
- Square feet: 26,000
- Budgeted Cost: \$ 680,962
- PROJECT COMPLETE

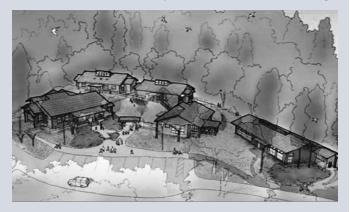
Parking Lots - Columbia College Status: Out to Bid

This consists of several student parking lots to increase campus parking.

- Architect: Grothe & Smith
- Stalls: 118
- Budgeted Cost: \$ 1,378,726
- Construction Start: To Be Determined
- Completion: To Be Determined

Child Development Center Columbia College Status: Under Construction

This project will be a village of five buildings consisting of administration, infant, toddler, preschool, and classroom buildings.



- Architect: Paul Roberts & Partners
- Square feet: 13,517
- Budgeted Cost: \$ 9,158,388
- Construction Start: December 2008
- Completion (anticipated): May 2010

Secondary Access Road Columbia College Status: COMPLETED

The access road provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

• Architect: Grothe & Smith

- Lineal yards: 2,000
- Budgeted Cost: \$ 520,163
- PROJECT COMPLETE

Madrone Bldg Modernization Columbia College *Status:* COMPLETED

This new building will provide an adjacent facility to the existing Madrone shop building. The new facility will include a welding lab and auto shop.

- Architect: Noll & Tam
- Square feet: 5,035
- Budgeted Cost: \$ 3,433,102
- Construction Start: July 2008
- PROJECT COMPLETE

Public Safety Center - Columbia College Status: COMPLETED

This project will upgrade the existing fire station to provide gender equivalent facilities and incorporate the campus security office.



- Architect: Lionakis
- Square feet: 6,934
- Budgeted Cost: \$ 2,804,882
- Construction Start: April 2008
- PROJECT COMPLETE

Manzanita - Columbia College Status: Programming

This project will consist of renovations to the existing Manzanita Building including upgrades to Culinary Arts and improvements to Student Services.

- Budgeted Cost: \$ 2,832,388
- Construction Start: December 2011
- Completion (anticipated): January 2013

Bike Lanes & Pedestrian Pathways -Columbia College Status: Programming

This project will provide upgrades to pedestrian circulation throughout the campus including road repairs, foot paths & pathway lighting.

- Budgeted Cost: \$ 650,000
- Construction Start: June 2010
- Completion (anticipated): January 2011

Science Natural Resources Columbia College Status: Out to Bid

This project will provide new state of the art science labs and classrooms replacing aging, out of date labs.



• Architect: Lionakis

- Square feet: 26,445
- Budgeted Cost: \$ 22,422,313
- Construction Start: September 2009
- Completion (anticipated): May 2011

District Central Services Projects:

Transportation & Receiving Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

• Amount Budgeted: \$ 9,216,000

Central Services Buildings Status: Planning

A Central Services subcommittee has been formed to identify the needs and scope of this project.

• Amount Budgeted: \$ 3,322,000

Columbia College





Land Acquisition & Educational **Outreach Sites:**

Calaveras Educational Site Columbia College Status: Search

The District has agreed to purchase 6 acres of land near Angels Camp on Murphy's Grade Road.

• Amount Budgeted: \$ 7,554,269

Oakdale Educational Site Columbia College Status: Search

YCCD continues to respond to opportunities regarding land in Oakdale to expand Columbia College course offerings.

• Amount Budgeted: \$ 1,000,000

Patterson Educational Site - MJC Status: Design

A 10-acre land donation adjacent to Patterson City limits was accepted by the District in 2008. Classes are slated to open by the Fall Semester of 2010. Preliminary plans call for two classroom buildings with eight total classrooms, and a multi-use building with computer lab, media center, library, and offices.

- Architect: Taylor-Teeter
- Square feet: 13,920
- Amount Budgeted: \$ 5,037,370
- Construction Start: Fall 2009
- Completion (anticipated): Spring 2010

Turlock Educational Site - MJC Status: Search

YCCD continues to respond to opportunities regarding land in Turlock to expand Modesto Junior College course offerings.

• Amount Budgeted: \$ 937,185



East Campus Parking Lot **Ribbon Cutting**

College

low bids and when completed they have been under the bid numbers.

I can assure you the dedicated citizens who serve on the committee represent a broad spectrum from our community. They reflect the student population as well as long term members of our business and professional disciplines.

Sincerely,

James West, Chair **Citizens' Bond Oversight Committee**

Independent Auditors' Report

Matson and Isom, Certified Public Accountants, in the Independent Auditors' Report received by the YCCD Board of Trustees on December 10, 2008, examined the District's compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the fisal year ended June 30, 2008.

Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures of proposition 39 and Measure E General **Obligation Funds.**

It is stated in the Report that "in our opinion, the Yosemite Community College District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2008."

Measure E Bond Program Information is Available

The community is invited to attend the CBOC's quarterly meeting held in January, April, July, and October of 2009-2010. Check the web address below for meeting time, date, location, or to submit comments or questions to the oversight committee for consideration or call 209-575-6509.

If you are interested in serving on the YCCD Citizens' Bond Oversight Committee, or for more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at:

http://www.yosemite.edu/bond/



(as of August 24, 2005)					
Name	(Term Thru)	Representing			
Verle Bartels	(3/11/11)	At-large			
Nick Cretan	(6/14/10)	At-large			
James Cherry	(3/11/11)	At-large			
Tammy Firch	(3/11/11)	At-large			
Frank D. Hodges	(8/12/11)	Taxpayers Association			
Gary McKinsey	(3/14/11)	Business Organization			
Malerie Michael	(3/11/11)	MJC Student			
Terry Plett	(3/14/11)#	At-large			
Patrick Sweeney	(6/14/10)	At-large			
Billie Taylor	(3/11/11)	Senior Citizen Organization			
James S. West	(3/14/11)*	College Support Organization			
vacant		Columbia College Student			
B	8				



J. West - Cho

T. Plett - Vice C



(Terms ended in 2008/2009)

Richard S. York Jr. (At-large)

Debbie Paffendorf (At-large)

Richard S. York Jr. (At-large)

Jayme Johnson (Columbia College)

David F. Geer (Taxpayers Association)

Betty Ann Prescott (Senior Citizens Org.)



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Recognition and Thanks to Past CBOC Members







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The CBOC for the Measure E Bond confirms that the Yosemite Community College District is in compliance with the requirements of Article XIIIA, Section 1(b)(3) of the California Constitution.

Yosemite Community College District

P.O. Box 4065 2201 Blue Gum Avenue Modesto, CA 95352 www.yosemite.edu

YCCD Board of Trustees

Anne DeMartini, Chairperson Pat Dean, Vice Chairperson **Desirree Abshire** Linda Flores Tom Hallinan Mike Riley Abe Rojas Elizabeth McMahon, Student Trustee

YCCD Chancellor - Dr. Roe Darnell Columbia College President - Dr. Joan Smith • MJC President - Dr. Richard Rose

> Kitchell, CEM Program Management Firm

The Current 2009-10 CBOC Members (as of August 24, 2009)