



Auditorium rendering by Gregg Jones

## Measure E Update

**Modesto Junior College** - The first major construction project of the YCCD Measure E bond program is well underway with completion scheduled for March of 2008. The MJC Auditorium will change the face of East Campus along College and Stoddard Avenues. Another important project to East Campus, the parking structure, is currently in the design phase with an award winning Architect. On the MJC West Campus the Allied Health building progressed into the Architectural drawing phase and will be the first new educational building on the West Campus under the Measure E program. New housing for the Agriculture students is currently in the construction phase to replace the "trailer row" housing for these students, who provide round the clock care of the animals on West Campus.

**Columbia College** - This last year at Columbia College, Measure E funds completed the emergency access road that provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency. The bus service loop and disabled parking lot was also completed. On the drawing boards are the following major new facilities at Columbia College: the Child Development Center, Science Building, Madrone Shop Building, and renovations and additions to the existing Public Safety Center.

## Auditorium- MJC

*Status: Under Construction*

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium will be a facility that will accommodate new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff.

- Architect: Grothe & Smith
- Square feet: 54,527
- Budgeted Cost: \$19,617,000 (Measure E Portion)
- Construction Start: October 2006
- Completion: (anticipated) March 2008



Demolition of current modular Ag units, MJC

## Ag Modular Living Units- MJC

*Status: Working Drawings*

This project will provide 28 beds for MJC Agriculture students, in a small scale neighborhood environment, who take care of the animals on campus.

- Architect: LPA Sacramento
- Units: 7 units, 28 beds
- Budgeted Cost: \$3,253,119
- Construction Start: September 2007
- Completion: (anticipated) January 2008

## From the Chair

I am pleased to introduce the 2nd Annual Report for the Yosemite Community College District (YCCD) Measure E bond program. Measure E was approved by YCCD voters in November of 2004. The Measure E Bond was approved by the voters of Stanislaus County and Tuolumne County, along with portions of Calaveras, San Joaquin, Merced, and Santa Clara Counties. If you've ever been a student or visitor to either Modesto Junior College or Columbia College, you probably have seen some of the renovation and construction work done in the last year. I encourage you to take a few minutes to review this annual report and update yourself on the multitude of projects.



Richard S. York Jr.

The Citizens' Bond Oversight Committee (CBOC) held public quarterly meetings during 2006/2007 to monitor the progress of the Measure E project improvements. It is made up of 14 members representing various organizations and groups within the District. Information about our meeting is available on our website noted on page 4 of this report.

Highlights of the construction year include: ongoing construction on the MJC Auditorium, MJC East Campus; Columbia College has completed its Bus Service Loop and secondary (emergency) access road; and both colleges are moving ahead with design work on a number of additional buildings.



continued on page 2

continued from page 1

## Parking Structure- MJC

**Status:** Design

A three level parking structure on the corner of Tully Road and Stoddard Avenue will help alleviate the parking problem on east campus while preserving the existing open green space so important to an urban campus.

- Architect: Studios Architects
- Stalls: 430
- Budgeted Cost: \$11,965,000
- Construction Start: December 2008
- Completion: (anticipated) October 2009

## Allied Health Life Sciences- MJC

**Status:** Design

This state of the art facility on MJC's West Campus will house Nursing, Dental, and other health related programs.

- Architect: tBP Architects
- Square feet: 36,480
- Budgeted Cost: \$25,822,026
- Construction Start: October 2008
- Completion (anticipated): November 2010

## Ag Animal Facilities Renovations- MJC

**Status:** Design

This project will consist of upgrades and renovations of aging animal facilities on MJC's West Campus.

- Architect: LPA Sacramento
- Square feet: 8,900
- Budgeted Cost: \$1,500,000
- Construction Start: February 2009
- Completion (anticipated): March 2010

## Ag Multipurpose Pavilion Facility- MJC

**Status:** Design

This will be a large multipurpose indoor facility with dirt floor to provide a weather protected environment for education of Agriculture related industries including animals and machinery.

- Architect: LPA Sacramento
- Square feet: 95,160
- Budgeted Cost: \$19,805,481
- Construction Start: May 2008
- Completion (anticipated): April 2009

## Science Community Center & Great Valley Museum - MJC

**Status:** Architect Selection

The Science project will include Division Office, Science Labs, Prep rooms, lecture class rooms, and Faculty offices. The Great Valley Museum will be included in this project. The GVM will have natural history exhibits, lecture room, museum store and outdoor exhibits.

- Architect: Not Selected
- Square feet: Approximately 80,000
- Budgeted Cost: \$70,000,000
- Construction Start: Not Determined

## Student Services (Morris Addition)- MJC

**Status:** Programming

The Student Services project will create a "one stop shop" for students to eliminate the need for students to traverse the campus for services. Currently a student entering campus must make his/her way from building to building to complete the process.

- Architect: Perkins + Will
- Square feet: Approximately 80,000
- Budgeted Cost: \$16,000,000
- Construction Start: January 2009
- Completion (anticipated): December 2010

## Founders Hall Modernization- MJC

**Status:** Architect Selection

The largest classroom building on campus is in need of a modernization. This building is structurally sound but the interior finishes are worn and are in need of replacement.

- Architect: Not Selected
- Square feet: 75,000
- Budgeted Cost: \$12,000,000
- Construction Start: July 2009
- Completion (anticipated): July 2010



Completed Bus Service Loop, Columbia

## Bus Service Loop- Columbia

**Status:** Completed

Provides a public transportation stop on campus and convenient parking area for people with disabilities.

- Architect: Grothe & Smith
- Square feet: 26,000
- Budgeted Cost: \$663,421
- Completion: September 2006

## Parking Lots- Columbia College

**Status:** DSA Approved

This consists of several student parking lots to increase campus parking.

- Architect: Grothe & Smith
- Stalls: 118
- Budgeted Cost: \$1,378,726
- Construction Start: Not Determined

## Secondary Access Road- Columbia College

**Status:** Completed

The access road provide a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

- Architect: Grothe & Smith
- Square feet: 105,000
- Budgeted Cost: \$535,090
- Completion: June 2006

## Madrone Building Modernization- Columbia College

**Status:** Working Drawings

This new building will provides an adjacent facility to the existing Madrone shop building. The new facility will include a welding lab and auto shop.

- Architect: Noll & Tam
- Square feet: 5,035
- Cost: \$3,433,102
- Construction Start: January 2008
- Completion (anticipated): November 2008

## Child Development Center- Columbia College

**Status:** Working Drawings

This project will be a village of five buildings consisting of administration, infant, toddler, preschool, and a classroom building.

- Architect: Paul Roberts & Partners
- Square feet: 13,517
- Budgeted Cost: \$9,158,388
- Construction Start: June 2008
- Completion (anticipated): June 2009

## Public Safety Center- Columbia College

**Status:** Design

This project will upgrade the existing fire station to provide gender equivalent facilities and incorporate the campus security office.

- Architect: Lionakis Beaumont
- Square feet: 6,934
- Budgeted Cost: \$2,804,882
- Construction Start: April 2008
- Completion (anticipated): May 2009

## Science Natural Resources- Columbia College

**Status:** Design

This project will provide new state of the art science labs and classrooms replacing aging out of date labs.

- Architect: Paul Roberts & Partners
- Square feet: 23,586
- Budgeted Cost: \$22,422,313
- Construction Start: March 2009
- Completion (anticipated): June 2010

## Land Acquisition/ Educational Outreach Sites

**Status:** The District continues to respond to opportunities regarding land and facilities in the four outreach areas identified in Measure E.

### Columbia College

- Calaveras - one land offer is currently being considered.
- Oakdale

### Modesto Junior College

- Turlock
- Patterson (West Side) - one land donation offer is currently being considered.

## Recognition and Thanks:

Two CBOC members who resigned in

**2006:**

Alfie Johnson

Steve Madison

**Term ended in 2007:**

Luis Molina

## Current & Projected Projects (Budget/Expenses/Status)

On November 2, 2004, voters in the Yosemite Community College District approved a \$326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens' Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes. For more information, log on to [www.yosemite.edu/bond](http://www.yosemite.edu/bond).

	<u>Budget</u>	<u>Expenditures</u>	<u>Status</u>
<u>Project</u>	<u>(as of 6/13/07)</u>	<u>(as of 06/30/07)</u>	
<b>Modesto Junior College:</b>			
Parking Structure	\$11,965,000	\$208,521	Design Phase
Student Services, Morris Addition	\$16,000,000	\$108,776	Programming
<u>Ag Projects</u>			
Ag- Instructional Building	\$241,400	\$241,400	*Deleted
Ag- Modular Living Units	\$3,253,119	\$177,960	Working Drawings
Ag- Animal Facilities Renovation	\$1,500,000	\$15,460	Design Phase
Ag Multipurpose Pavilion Facility	\$19,805,481	\$298,565	Design Phase
Allied Health Life Sciences	\$25,822,026	\$563,662	Design Phase
Auditorium	\$19,617,000	\$3,203,412	Construction
Softball Complex	\$786,300	\$4,272	Design Phase
Land Turlock Center	\$937,185	\$9,070	Inquiring
Land West Side Center & Infrastructure	\$5,037,370	\$112,872	Donation Agreement
Student Center East Modernization	\$28,514	\$28,514	*Deleted
John Muir Modernization	\$17,083	\$17,083	*Deleted
High Tech Center	\$16,000,000	\$191,250	Planning
Library/Learning Resources CTR	\$6,145,145	\$77,804	Initial Plans Proposal
<u>Science Community Center &amp; Great Valley Museum</u>	\$70,000,000	\$443,818	Architect Selection
Science Community Center			
Science Great Valley Museum & Pond			
Science Lab			
Founders Hall Modernization	\$12,000,000	\$203,611	Planning
Loop Road - West Campus	\$5,000,000	\$15,090	New Project added 06/13/07
Utility Infrastructure	\$4,954,377	\$14,952	New Project added 06/13/07
Interim Housing	\$1,000,000	\$3,018	New Project added 06/13/07
<b>Columbia College:</b>			
<u>Project</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Status</u>
Bus Service Loop	\$663,421	\$653,251	Completed
Disabled Parking Lot	\$48,576	\$48,576	Completed
Parking Lots	\$1,378,726	\$173,190	**DSA Approved
Public Safety Center	\$2,804,882	\$60,043	Design Phase
Secondary Access Road	\$535,090	\$513,240	Completed
Madrone Building Modernization	\$3,433,102	\$192,811	Working Drawings
Child Development Center	\$9,158,388	\$316,157	Working Drawings
Science Natural Resources	\$22,422,313	\$498,804	Design Phase
Land Oakdale Center	\$1,000,000	\$12,757	Inquiring
Manzanita Building	\$2,832,388	\$70,519	Programming
Calaveras Center	\$7,554,269	\$132,931	Inquiring
Bike Lanes and Pedestrian Paths	\$650,000	\$8,292	Programming
Sequoia & RedBud Modernization	\$13,845	\$13,845	*Deleted
<b>Central Services:</b>			
<u>Project</u>	<u>Budget</u>	<u>Expenditures</u>	<u>Status</u>
Capital Outlay Debt Service	\$14,435,000	\$14,435,000	Completed
Scheduled Maintenance	\$10,000,000	\$2,500,634	Ongoing
Technology Infrastructure	\$10,000,000	\$0	Planning
Building Modernization	\$7,353,000	\$68,158	Planning
Transportation and Receiving	\$9,216,000	\$85,427	Planning
Central Services Contingency	\$2,565,000	\$0	
<b>Total:</b>	<b>\$326,174,000</b>	<b>\$25,722,745</b>	

\*Includes campus planning costs which are distributed among all projects.

\*\*DSA= Division of the State Architect

Less visible but equally important are the continued efforts to acquire land for future Outreach Sites in Angels Camp, Oakdale, Turlock and Patterson. Work on many improvements continues and the committee's work is providing accountability for bond expenditures per the requirements of Proposition 39.

The most recent audit has found that the District is in compliance with the provisions of the bond measure.

The committee regularly meets with representatives of the program management firm to obtain progress reports on various stages of the ongoing work. YCCD staff also attend these meetings to provide input on various projects.

The committee continues to meet in several locations in order to familiarize new committee members with all of the existing campus sites. This also allows an opportunity for citizens from different communities to attend our quarterly meetings.

The CBOC commends the college's faculty, students and staff, the college presidents and the District Board of Trustees, administration and staff for a job well done. Their efforts have allowed the Measure E program to move forward, because these projects need much time and monitoring to ensure that the construction coordination is done in a way to minimize impacts to students and the community in which they live.

You are encouraged to attend any CBOC meeting. We welcome your comments and questions.

Sincerely,

Richard S. York Jr., Chair  
Citizens' Bond Oversight Committee

### You're invited!

The community is invited to attend the CBOC's quarterly meeting held in January, April, July, and October of 2007-2008. For meeting time, date, location, and to submit comments or questions to the oversight committee for consideration please go to <http://www.yosemite.edu/bond/committee/> then click on "Committee Meetings" or call 209-575-6509.

### Measure E Bond Program Information is available at your fingertips!

For more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at:  
<http://www.yosemite.edu/bond/>



ABOVE - CBOC meeting 2006 (l-r): Gary Hampton, Luis Molina, Debbie Paffendorf, Betty Ann Prescott, and David Geer.

BELOW - CBOC meeting 2007 (l-r): Donald Bunce, Michael Gianelli, Gary McKinsey, Nick Cretan, Richard S. York, Jr., and Patrick Sweeney.



## The Current 2007-2008 CBOC Members

(as of June 30, 2007)

<u>Name and (Term End)</u>	<u>Location</u>	<u>Represents</u>
Donald Bunce (6/1/08)	Modesto	Student Rep. MJC
Nick Cretan (6/1/08)	Columbia	At-large
David F. Geer (6/1/09)	Modesto	Taxpayers Association
Michael Gianelli (6/1/08)**	Riverbank	College Support Organization
Gary Hampton (6/1/08)	Turlock	At-large (Law Enforcement)
Dr. John Keiter (6/1/08)	Sonora	At-large
Gary McKinsey (6/1/09)	Modesto	Business Organization
Debbie Paffendorf (6/1/09)	Modesto	At-large
Terry Plett (6/1/09)	Ceres	At-large
Betty Ann Prescott (6/1/09)	Camp Connell	Senior Citizen Organization
Patrick Sweeney (6/1/08)	Patterson	At-large
James S. West (6/1/09)	Modesto	At-large
Richard S. York Jr. (6/1/09)*	Jamestown	At-large
Vacant	Columbia	Student Rep. Columbia College

\*= Chair, \*\*=Vice Chair

## Independent Auditors' Report

Matson and Isom, Certified Public Accountants, in the *Independent Auditors' Report* received by the YCCD Board of Trustees on May 9, 2007, examined the District's compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the end of the fiscal year. Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures and that funds were not used for salaries of school administrators or other operating expenditures. It is stated in the Report that "in our opinion, the Yosemite Community College District complied, in all material respects, with the aforementioned requirements for the year ended June 30, 2006."

## From the Chancellor

"This past year was signified by further refining each college's Facilities Master Plan and revising the Measure E project budgets. Meanwhile, several quick start infrastructure projects were completed at Columbia College and the MJC Auditorium is set to be completed early in 2008.

As I begin my term as Chancellor, I look forward to seeing the Measure E plans come to fruition. It is vital to our students and the community to ensure that Measure E facilities and programs are accomplished under budget and on time. The overriding theme of the Measure E Bond program is to move our students from where they are to where they wish to be."

- Dr. Roe Damell,  
YCCD Chancellor

The CBOC for the Measure E Bond confirms that the Yosemite Community College District is in compliance with the requirements of Article XIII A, Section 1(b)(3) of the California Constitution.