

YCCD CITIZENS' BOND OVERSIGHT COMMITTEE ANNUAL REPORT



2016
2017



FROM THE DESK OF...

THE YCCD CHANCELLOR

As I began my tenure as YCCD Chancellor in July 2017, one of the areas that stood out to me as exceptional is the Measure E Bond Program. Specifically, the well-planned projects that use the latest environmentally sustainable building practices with a focus on how to best meet current and future students needs; the excellent financial stewardship displayed since voters approved the measure in 2004; and, the notable and continued commitment by our community to support Measure E Bond projects—and, for that, I offer our sincere appreciation.



Making the physical transformation of our colleges a reality has profoundly and positively impacted offerings in the arts, sciences, career technical education, student support services and instructional support areas. Completed projects such as MJC's Performing and Media Arts Center, Science Community Center & Great Valley Museum, along with Columbia College's Child Development Center, and Public Safety Center serve as great resources for our students, as well as our communities. Moreover, bond funded projects have connected both colleges, allowing shared resources for students through technology, as demonstrated in the Redbud Building at Columbia College and Glacier Hall at MJC that allow students to take part in nursing courses at both locations simultaneously via video-conference.

In our recent visit by the Accrediting Commission for Community and Junior Colleges (ACCJC), the accreditation team visiting Modesto Junior College commended the District for their fiscal responsibility related to the Bond. As we enter the final phase of the bond program, we have been able to maximize available funding to address additional facilities needs that will further serve our students and communities, such as the Columbia College Manzanita Building Lower Level remodel that houses Culinary Arts course offerings and a student operated café.

The new and newly renovated spaces at both colleges provide appropriate facilities that align with the educational and support services needs of our students to provide a conducive learning environment. Again, on behalf of the District and those we serve, thank you for your support of the YCCD and our students through your continued support of the Measure E Bond Program.

Henry C. V. Yong, Chancellor
Yosemite Community College District

THE CBOC CHAIR

Welcome to the 2016-2017 edition of the Citizens' Bond Oversight Committee Annual Report. This annual report of the CBOC serves to inform the community regarding the status of bond projects and assure that Measure E Bond funds are spent in accordance with original bond measure requirements. Measure E Bond expenditures continue to meet the requirements of Article XIII A, Section 1(b)(3) of the California Constitution as confirmed by oversight from the YCCD Board of Trustees and the CBOC, as well as annual independent audits.

Included in this annual report are the independent auditor's report statements for the year ending June 30, 2017. It is the opinion of the CBOC that bond funds have been spent in compliance with legal requirements, as supported by the independent audit report statements.

As the final phases of the Measure E Bond are well underway, the focus will continue to be on completing safety and infrastructure projects, along with the last of the building projects prioritized to be addressed with bond funding.

On behalf of the CBOC, we appreciate the opportunity to serve our community and welcome questions and comments. Your support of the Measure E Bond has provided for facilities that will serve students of the YCCD and our community well into the future.



Larry McElhaney, Chair 2016-2017
Citizens' Bond Oversight Committee

YOSEMITE COMMUNITY COLLEGE DISTRICT

2201 Blue Gum Avenue
Modesto, CA 95358
www.yosemite.edu

YCCD BOARD OF TRUSTEES

Lynn Martin, PhD	(Area 1)
Don Viss	(Area 2)
Abe Rojas	(Area 3)
Anne DeMartini, Board Chair	(Area 4)
Darin Gharat, Vice Chair	(Area 5)
Leslie Beggs	(Area 6)
Jon Rodriguez	(Area 7)
Pedro Rodriguez, Student Trustee	



YCCD CHANCELLOR
Henry C. V. Yong

COLUMBIA COLLEGE PRESIDENT
Dr. Angela Fairchilds

MODESTO JUNIOR COLLEGE PRESIDENT
Dr. Jill Stearns

MEASURE E PROGRAM MANAGEMENT FIRM
Kitchell, CEM

INDEPENDENT AUDITOR'S REPORT

(JULY 1, 2016 - JUNE 30, 2017)

Crowe Horwath, LLP, in the Independent Auditor's Report received by the YCCD Board of Trustees on December 13, 2017, examined the District's compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the fiscal year ended June 30, 2017. Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures of Proposition 39 and Measure E General Obligation Funds. A link to the audit reports and financial statements for the YCCD Measure E program, prepared using the guidelines required by the Governmental Accounting Standards Board (GASB) can be found by clicking [here](#).

FINANCIAL AUDIT

"We have audited the accompanying financial statements of Yosemite Community College District (the "District") Measure E Bond Fund (the "Bond Fund") as of and for the year ended June 30, 2017, and the related notes to the financial statements, as listed in the table of contents.

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditors' judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Bond Fund of Yosemite Community College District as of June 30, 2017, and the changes in its financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

As discussed in Note 1, the financial statements present only the District's Bond Fund and do not purport to, and do not, present fairly the financial position of the Yosemite Community College District as of June 30, 2017, and the changes in its financial position for the year then ended, in accordance with accounting principles generally accepted in the United States of America. Our opinion is not modified with respect to this matter.

In accordance with *Government Auditing Standards*, we have also issued our report dated November 20, 2017, on our consideration of the District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements, and other matters for the Bond Fund. The purpose of that report is to describe the scope of our testing of internal control over financial reporting, and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance for the Bond Fund. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Yosemite Community College District's internal control over financial reporting and compliance for the Bond Fund."

November 20, 2017
Crowe Horwath, LLP
Sacramento, California

INDEPENDENT AUDITOR'S REPORT

(JULY 1, 2016 - JUNE 30, 2017)

Crowe Horwath, LLP, in the Independent Auditor's Report received by the YCCD Board of Trustees on December 13, 2017, examined the District's compliance with the performance requirements for the Proposition 39 and Measure E General Obligation Bonds for the fiscal year ended June 30, 2017. Based on the procedures performed, they found that YCCD had properly accounted for the proceeds and expenditures of Proposition 39 and Measure E General Obligation Funds. A link to the audit reports and financial statements for the YCCD Measure E program, prepared using the guidelines required by the Governmental Accounting Standards Board (GASB) can be found by clicking [here](#).

PERFORMANCE AUDIT

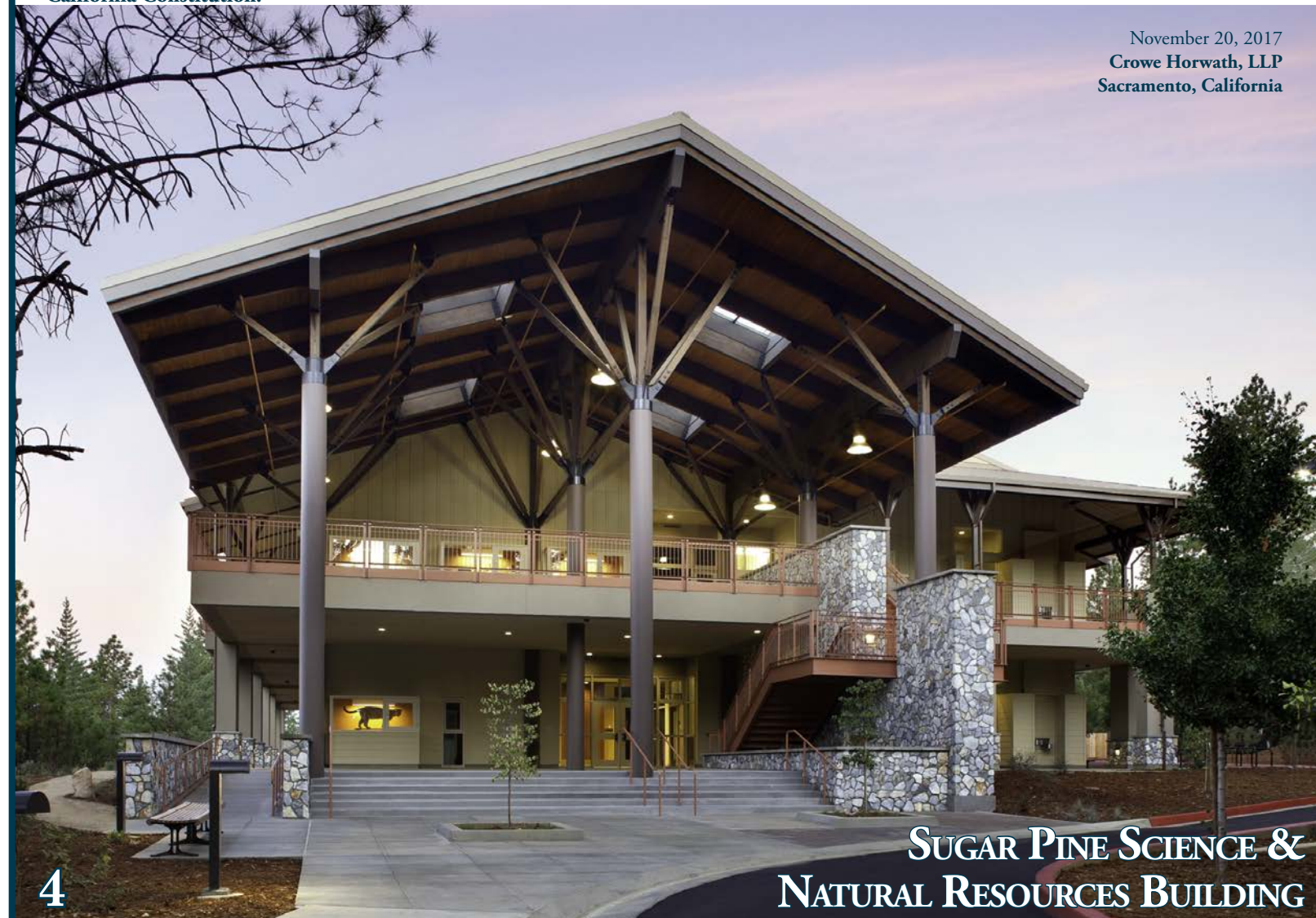
"We have conducted a performance audit of the Yosemite Community College District (the "District"), Measure E General Obligation Bond funds for the year ended June 30, 2017. We conducted our performance audit in accordance with *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain sufficient, appropriate evidence to provide a reasonable basis for our conclusion based on our audit objectives. We believe the evidence obtained provides a reasonable basis for our findings and conclusions based on the audit objectives.

Our audit was limited to the objectives listed on page 4 of this report which includes determining the compliance with the performance requirements for the Proposition 39 Measure E General Obligation Bonds under the applicable provisions of Section 1(b)(3)(C) of Article XIII A of the California Constitution and Proposition 39 as they apply to the bonds and the net proceeds thereof. Management is responsible for Yosemite Community College District's compliance with those requirements.

Solely to assist us in planning and performing our performance audit, we obtained an understanding of the internal controls of Yosemite Community College District to determine the audit procedures that are appropriate for the purpose of providing a conclusion on the District's compliance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution, but not for the purpose of expressing an opinion on the effectiveness of internal control. Accordingly, we do not express any assurance on the internal controls.

The results of our tests indicated that, in all significant respects, Yosemite Community College District expended Measure E General Obligation Bond funds for the year ended June 30, 2017 only for the specific projects developed by the District's Governing Board and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution."

November 20, 2017
Crowe Horwath, LLP
Sacramento, California



SUGAR PINE SCIENCE &
NATURAL RESOURCES BUILDING

PROJECTS - COLUMBIA COLLEGE

*Columbia College's share of YCCD Measure E Bond funded projects equals \$52.495 million.
Some of the highlighted projects are shown below. (For more detailed information on Columbia College projects click [here.](#))*



CHILD DEVELOPMENT CENTER

CHILD DEVELOPMENT CENTER

This project is a village of five buildings consisting of administration, infant, toddler, preschool, and classroom buildings.

- Architect: Paul Roberts & Partners
- Square Feet: 13,517
- Final Cost: \$8,902,268.85

PROJECT COMPLETE

SECONDARY ACCESS ROAD

The access road provides a second means of egress and access to the campus if the main entry is blocked by fire or any other emergency.

- Architect: Grothe & Smith
- Lineal Yards: 2,000
- Final Cost: \$520,163.48

PROJECT COMPLETE



PUBLIC SAFETY CENTER

PUBLIC SAFETY CENTER

This project upgraded the existing fire station to provide gender equivalent facilities and incorporates the campus security office.

- Architect: Lionakis
- Square Feet: 6,934
- Final Cost: \$2,105,553.18

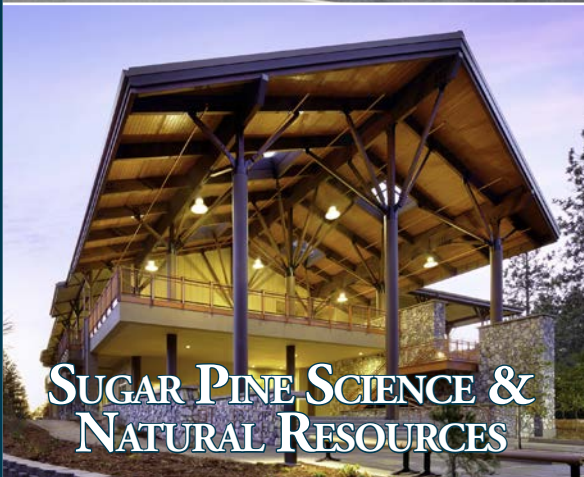
PROJECT COMPLETE

MADRONE BUILDING MODERNIZATION

This new building provides an adjacent facility to the existing Madrone shop building. The new facility, known as the Mahogany Building, includes a welding lab and auto body shop.

- Architect: Noll & Tam
- Square Feet: 5,035
- Final Cost: \$2,922,998.07

PROJECT COMPLETE



SUGAR PINE SCIENCE & NATURAL RESOURCES

SUGAR PINE SCIENCE & NATURAL RESOURCES BUILDING

This project provides new state of the art science labs and classrooms replacing aging, out of date labs.

- Architect: Lionakis
- Square Feet: 26,445
- Final Cost: \$17,743,074.55

PROJECT COMPLETE

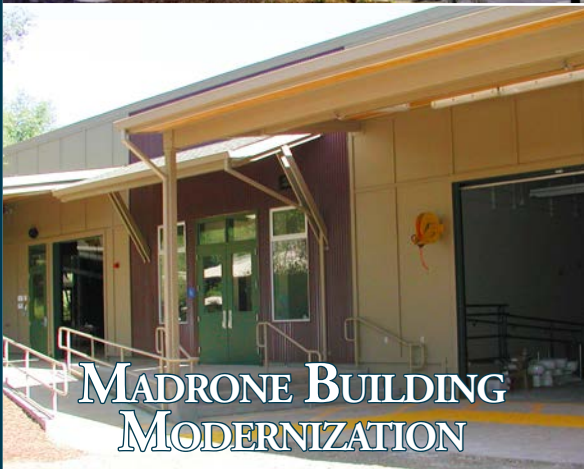
SWING SPACE

This project provided swing space, temporary space to relocate staff during construction, for the groups in Manzanita.

- Final Cost: \$124,426.11

PROJECT COMPLETE

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.



MADRONE BUILDING MODERNIZATION



ROADWAYS PHASE II

PROJECTS - COLUMBIA COLLEGE

*Columbia College's share of YCCD Measure E Bond funded projects equals \$52.495 million.
Some of the highlighted projects are shown below. (For more detailed information on Columbia College projects click [here.](#))*

SEQUOIA BUILDING MODERNIZATION

The modernization of the Sequoia Building included bringing in new technology and remodeling for future general classroom use.

- Architect: Lionakis
- Final Cost: \$1,315,480.46

PROJECT COMPLETE

MANZANITA LOWER LEVEL

This project will remodel the lower level of Manzanita Building for the food/snack bar, student operated café, and Culinary Arts.

- Architect: Lionakis
- Square Feet: 6,000
- Budgeted Cost: \$3,320,000.00
- Completion (anticipated): July 2017

STATUS: Construction

PINYON BUILDING UPGRADE

This project renovated the interior space for Student Health Services at Columbia College.

- Architect: Lionakis
- Square Feet: 1,440
- Budgeted Cost: \$329,327.00

PROJECT COMPLETE

JUNIPER BUILDING UPGRADE

This project will remodel the Juniper Building into a multi-media lab for Distance Education and Instructional Technology Center/Entrepreneur Center.

- Architect: Lionakis
- Square Feet: 2,880
- Budgeted Cost: \$32,964.00

PROJECT ON HOLD

MANZANITA SECONDARY EFFECTS

This project provided funds to areas that were affected by the Manzanita Building remodel.

- Final Cost: \$297,610.31
- PROJECT COMPLETE**

ROADWAYS PHASE I

This project provides upgrades to the existing roads.

- Engineer: Associated Engineering Group
 - Final Cost: \$760,129.13
- PROJECT COMPLETE**

ROADWAYS PHASE II

This project provides upgrades to the existing roads.

- Engineer: Associated Engineering Group
 - Final Cost: \$1,476,954.41
- PROJECT COMPLETE**

ROADWAYS PHASE III

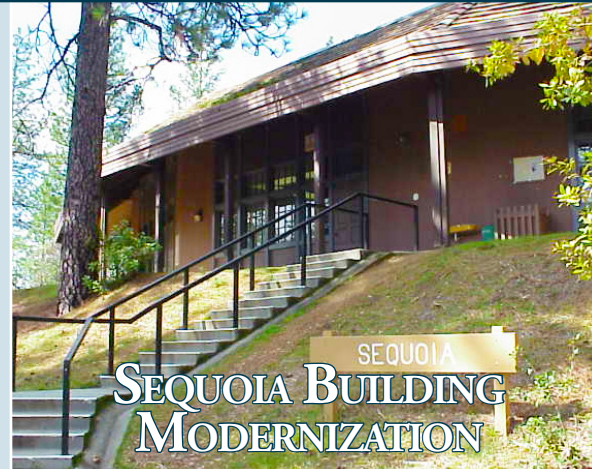
This project provides upgrades to the existing roads.

- Engineer: Associated Engineering Group
 - Final Cost: \$1,209,149.11
- PROJECT COMPLETE**

ENTRY ROAD REPAIR

This project improved the entry road at Columbia College.

- Engineer: Associated Engineering Group
 - Final Cost: \$228,532.49
- PROJECT COMPLETE**



SEQUOIA
SEQUOIA BUILDING
MODERNIZATION



BUS SERVICE LOOP/
DISABLED PARKING LOT



MANZANITA LOWER LEVEL



SECONDARY ACCESS ROAD

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.

PROJECTS - COLUMBIA COLLEGE

*Columbia College's share of YCCD Measure E Bond funded projects equals \$52.495 million.
Some of the highlighted projects are shown below. (For more detailed information on Columbia College projects click [here.](#))*



ROADWAYS PHASE I

MANZANITA BUILDING

This project renovated the upper level of the existing Manzanita Building including improvements to Student Services.

- Architect: Lionakis
- Square Feet: 22,791
- Final Cost: \$9,139,908.10
- Completion: July 2015

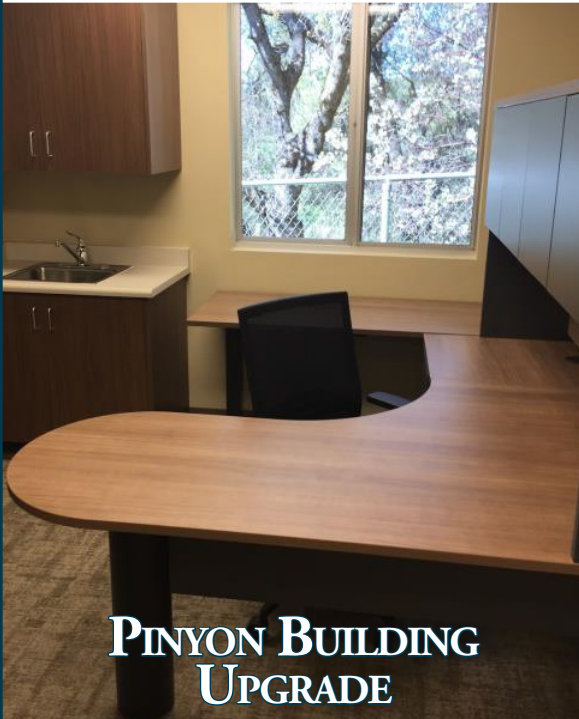
PROJECT COMPLETE

BUS SERVICE LOOP/ DISABLED PARKING LOT

This project provides a public transportation stop on campus and convenient parking area for people with disabilities.

- Architect: Grothe & Smith
- Square Feet: 26,000
- Final Cost: \$678,895.49

PROJECT COMPLETE



**PINYON BUILDING
UPGRADE**

OUTREACH SITES - COLUMBIA COLLEGE

CALAVERAS EDUCATIONAL SITE

The District has purchased six acres of land near Angels Camp on Murphy's Grade Road.

- Final Cost: \$1,230,750.71

STATUS: Land Acquired

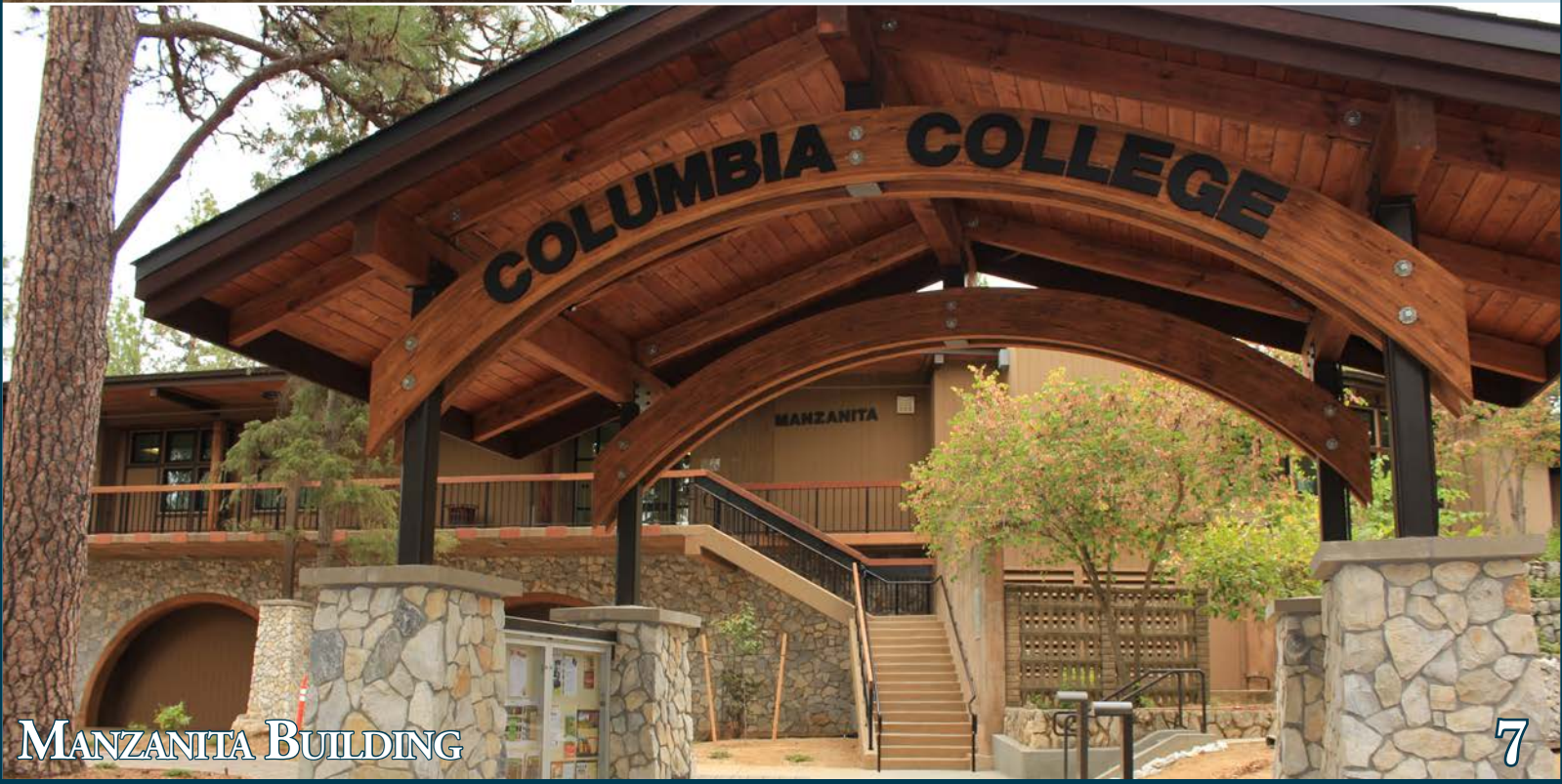
OAKDALE EDUCATIONAL SITE

Columbia College made arrangements to use Stanislaus County Office of Education property to provide educational classes to the community.

- Final Cost: \$43,576.64

PROJECT COMPLETE

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.



MANZANITA BUILDING

PROJECTS - MODESTO JUNIOR COLLEGE

Modesto Junior College's share of YCCD Measure E Bond funded projects equals \$220.11 million.

Some of the highlighted projects are shown below. (For more detailed information on Modesto Junior College projects click [here.](#))

SURFACE PARKING LOT (EAST)

The YCCD Board of Trustees approved the purchase of land adjacent to existing District property on Tully Road to provide a more immediate solution to the parking congestion on MJC's East Campus. The new Surface Parking Lot provides MJC with more parking spaces (455 stalls overall) and replaces the originally proposed Parking Structure project, providing parking sooner and at a significant cost savings.

- Engineer: Associated Engineering Group
- Final Cost: \$3,828,528.73

PROJECT COMPLETE

FOUNDERS HALL MODERNIZATION (EAST)

The largest classroom building on campus was in need of modernization. This building is structurally sound but the interior finishes were worn and were in need of replacement.

- Architect: Lionakis
- Square Feet: 74,286
- Final Cost: \$11,739,920.00

PROJECT COMPLETE

SCIENCE COMMUNITY CENTER & GREAT VALLEY MUSEUM (WEST)

The Science project includes a Division Office, Science Labs, Prep Rooms, Lecture Classrooms, and Faculty Offices. The Great Valley Museum (GVM) is included in this project. The GVM incorporates natural history exhibits, a lecture room, a museum store and outdoor exhibits.

- Architect: Lionakis
- Square Feet: 109,000
- Final Cost: \$59,376,336.31

PROJECT COMPLETE

AG ANIMAL FACILITIES (WEST)

This project consists of replacement of aging animal facilities on MJC's West Campus.

- Architect: LPAS
- Square Feet: 27,969
- Final Cost: \$2,017,277.69

PROJECT COMPLETE

LIBRARY & LEARNING RESOURCES CENTER (EAST)

The existing library facility had all spaces renovated which included interior finishes as well as providing new electrical infrastructure, new data and new heating, ventilating and air conditioning systems. The exterior of the building included ADA upgrades to meet new code regulations.

- Architect: tBP Architects
- Square Feet: 36,873
- Final Cost: \$9,072,710.62

PROJECT COMPLETE

WEST CAMPUS ROADS

This project will provide upgrades to the existing roads and includes new parking areas, bus turnouts and bike lanes.

- Engineer: Associated Engineering Group
- Budgeted Cost:

- Parking Area #1: \$3,860,000.00
- Entry Road Area #2A: \$92,361.38
- Loop Road Area #3: \$1,450,000.00
- Loop Road Area #4: \$1,056,000.00
- Loop Road Area #5: \$2,970,000.00
- Brink Entry Area #6: \$1,390,000.00

- Completion (anticipated):
- Parking Area #1: Fall 2017
- Area #2A: **COMPLETE**
- Area #3: **COMPLETE**
- Area #4: **COMPLETE**
- Area #5: Fall 2017
- Area #6: Fall 2017

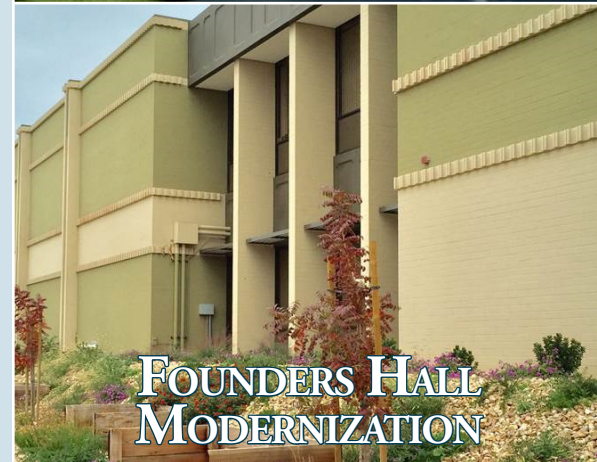
STATUS: Construction



AG ANIMAL FACILITIES



**SCIENCE COMMUNITY
CENTER & GREAT VALLEY
MUSEUM**



**FOUNDERS HALL
MODERNIZATION**



**STUDENT SERVICES
BUILDING**

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.

PROJECTS - MODESTO JUNIOR COLLEGE

Modesto Junior College's share of YCCD Measure E Bond funded projects equals \$220.11 million.

Some of the highlighted projects are shown below. (For more detailed information on Modesto Junior College projects click [here.](#))



**AGRICULTURE CENTER
FOR EDUCATION**



AUDITORIUM



**SOFTBALL RESTROOM/
CONCESSION FACILITY**



**STUDENT CENTER/
CAREER TRANSFER CENTER**

AUDITORIUM (EAST)

With a total of 54,527 sq/ft and 888 seats in the main theater area, the MJC Auditorium accommodates a new theater, radio, television, film and performance spaces equipped with state-of-the-art technology along with additional office spaces for faculty and staff. This newly upgraded facility is known as the Performing and Media Arts Center.

- Architect: Grothe & Smith
- Square Feet: 54,527
- Final Cost: \$19,566,199.54 (Measure E Portion)

PROJECT COMPLETE

AGRICULTURE CENTER FOR EDUCATION (WEST)

This is a large multipurpose indoor facility with a dirt floor to provide a weather protected environment for education of students focusing on Agriculture related industries including animals and machinery.

- Architect: LPAS
- Square Feet: 75,801
- Final Cost: \$16,701,861.82

PROJECT COMPLETE

GLACIER HALL ALLIED HEALTH & LIFE SCIENCES (WEST)

This new state of the art facility at Modesto Junior College West Campus now houses nursing and other health related programs. This project also included the Redbud Building renovation at Columbia College.

- Architect: tBP Architects
- Square Feet: 40,275
- Final Cost: \$25,092,868.96

PROJECT COMPLETE

STUDENT SERVICES BUILDING (EAST)

The Student Services project creates a “one stop shop” for students to eliminate the need for students to traverse the campus for services.

- Architect: Perkins + Will
- Square Feet: 26,665
- Final Cost: \$12,627,571.31

PROJECT COMPLETE

AG MODULAR LIVING UNITS (WEST)

This project provides 28 beds in a small scale neighborhood environment for MJC Agriculture students who take care of the animals on campus.

- Architect: LPAS
- Units: 7 units, 28 beds
- Final Cost: \$3,149,906.74

PROJECT COMPLETE

SOFTBALL COMPLEX (WEST)

This project provides a field dedicated to women's softball on MJC's West Campus as well as a restroom/concession facility which will serve both softball and soccer.

- Final Cost: \$1,531,512.90

Softball Field:

- Architect: TLCD/WMB

Restroom/Concession Facility:

- Architect: Lionakis

BOTH PROJECTS COMPLETE

WEST CAMPUS PARKING LOT

Construction of the new 172 vehicle stall parking lot with landscaping.

- Engineer: Associated Engineering Group
- Stalls: 172
- Final Cost: \$755,109.13

PROJECT COMPLETE

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.

PROJECTS - MODESTO JUNIOR COLLEGE

Modesto Junior College's share of YCCD Measure E Bond funded projects equals \$220.11 million.

Some of the highlighted projects are shown below. (For more detailed information on Modesto Junior College projects click [here.](#))

GVM EDUCATION DEMONSTRATION CENTER (WEST)

The GVM EDC consists of a 1-2 person open work area, restrooms, vault, storage room, freezer with warehouse storage space which serves the Great Valley Museum.

- Architect: Lionakis
- Square Feet: 3,382
- Final Cost: \$1,923,635.91

PROJECT COMPLETE

STUDENT CENTER/ CAREER TRANSFER CENTER (EAST)

This project entailed the renovation of a portion of the current Student Center Building into the Career Center.

- Architect: Lionakis
- Square Feet: 2,440
- Final Cost: \$429,158.38

PROJECT COMPLETE

PAINTING EAST CAMPUS

This project will paint various buildings throughout the East Campus.

- Architect: Darden Architects
- Budgeted Cost: \$1,602,000.00
- Completion (anticipated): June 2018

STATUS: Bid Phase

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.

PAINTING WEST CAMPUS

This project will paint various buildings throughout the West Campus.

- Architect: Darden Architects
- Budgeted Cost: \$2,015,000.00
- Completion (anticipated): June 2018

STATUS: Bid Phase

EAST CAMPUS - ROADS AND PATHWAYS

Resurfaced roads and replaced sidewalks and walkways at Modesto Junior College East Campus.

- Engineer: Associated Engineering Group
- Final Cost: \$1,208,167.09

PROJECT COMPLETE

AG-STORAGE BUILDING (WEST)

This project will consist of a new metal building for the Agriculture Department to use as storage space.

- Architect: TBD
- Square Feet: 7,500
- Budgeted Cost: \$0.00
- Completion (anticipated): TBD

PROJECT ON HOLD



**LIBRARY & LEARNING
RESOURCES CENTER**



**WEST CAMPUS
PARKING LOT**



SOFTBALL FIELD



GLACIER HALL

ALLIED HEALTH & LIFE SCIENCES



WEST CAMPUS ROADS

PROJECTS - MODESTO JUNIOR COLLEGE

*Modesto Junior College's share of YCCD Measure E Bond funded projects equals \$220.11 million.
Some of the highlighted projects are shown below. (For more detailed information on Modesto Junior College projects click [here](#).)*



AG MODULAR LIVING UNITS

SCIENCE OUTDOOR EDUCATION (WEST)

This project will provide an area for the Science Department to provide outdoor education for the students.

- Architect: KLA Landscape
- Square Feet: TBD
- Budgeted Cost: \$1,960,000.00
- Completion (anticipated): Summer 2018

STATUS: Design

CENTER FOR ADVANCED TECHNOLOGIES (CAT) (EAST)

A modernization of the MJC East Campus Science Building provides new classroom space for computer graphics and other high tech classes.

- Architect: Lionakis
- Square Feet: Approximately 56,661
- Final Cost: \$17,537,893.26

PROJECT COMPLETE

OUTREACH SITES - MODESTO JUNIOR COLLEGE

PATTERSON EDUCATIONAL SITE

The District acquired land in the Keystone Business Park.

- Final Cost: \$1,443,672.46

PROJECT COMPLETE

TURLOCK EDUCATIONAL SITE

YCCD has acquired a parcel of land in Turlock for the future expansion of Modesto Junior College course offerings.

- Final Cost: \$1,088,575.85

PROJECT COMPLETE



GVM EDUCATION DEMONSTRATION CENTER

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.



CENTER FOR ADVANCED TECHNOLOGIES (CAT)

PROJECTS - CENTRAL SERVICES

Central Services' share of YCCD Measure E Bond funded projects equals \$78.569 million.

Some of the highlighted projects are shown on this page. (For more detailed information on Central Services projects click [here.](#))

CENTRAL SERVICES BUILDING

This project provides an updated office facility for the YCCD Central Services Offices, replacing the circa 1940s buildings currently in use. The administrative offices located at Central Services support the operations of both colleges within the YCCD, Columbia College and Modesto Junior College.

- Architect: Darden Architects
- Square Feet: 31,422
- Budgeted Cost: \$21,000,000.00

PROJECT COMPLETE

SHIPPING AND RECEIVING

This project provided a new facility for the YCCD Shipping and Receiving Department at Modesto Junior College West Campus. This project also included the demolition of the MICAL Building and the 1948 warehouse that was previously used by the Shipping and Receiving Department.

- Architect: Lionakis
- Final Cost: \$4,183,015.56

PROJECT COMPLETE

LOGISTICS CENTER

This project provides a new office for the Facilities Operations at Columbia College.

- Architect: Anova Nexus
- Final Cost: \$995,896.57

PROJECT COMPLETE

UTILITY INFRASTRUCTURE (HEATING DECENTRALIZATION)

This project is upgrading the electrical distribution for a portion of the East Campus. This project is also Phase 1 of the heating decentralization for the East Campus. The project will create a few small central plants that run hot water for heating instead of steam. This project will make the campus more energy efficient.

- Architect: Teter, LLP
- Budgeted Cost: \$2,455,000.00
- Completion (anticipated): Fall 2017

STATUS: Construction

PRIMARY DATA CENTER

This project provides a new data center for YCCD to replace the existing facility that has over lived its functional use on the West Campus of Modesto Junior College.

- Architect: Anova Nexus
- Final Cost: \$7,333,723.48

PROJECT COMPLETE

SECONDARY DATA CENTER

This project provides a data center for YCCD's and Columbia College's information technology functions at Columbia College. This is a modernization of the existing Alder Building.

- Architect: Anova Nexus
- Budgeted Cost: \$3,500,000.00

PROJECT COMPLETE

***COMPLETE** - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.



PRIMARY DATA CENTER



SHIPPING AND RECEIVING



LOGISTICS CENTER



SECONDARY DATA CENTER
(LOCATED @ COLUMBIA COLLEGE)



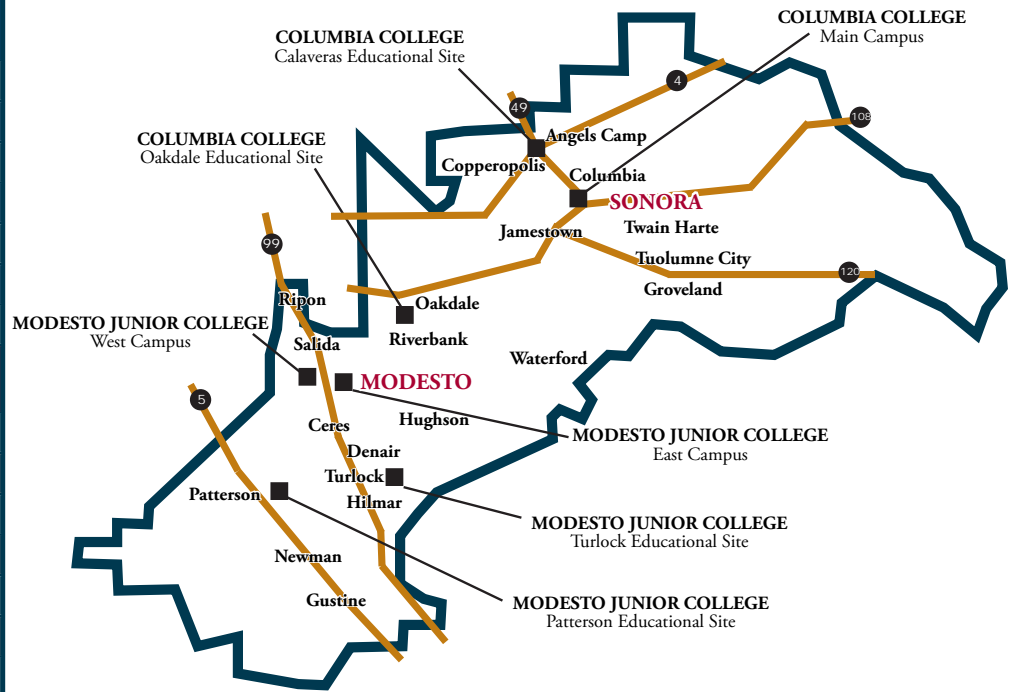
CENTRAL SERVICES BUILDING

YOSEMITE COMMUNITY COLLEGE DISTRICT

YCCD 2017 FALL ENROLLMENT (BY COUNTY)

Modesto Junior College (18,824)		
STANISLAUS	15,063	80.02%
SAN JOAQUIN	2,691	14.30%
MERCED	590	3.13%
CALAVERAS	110	0.58%
TUOLUMNE	105	0.56%
SACRAMENTO	49	0.26%
OUT OF STATE	12	0.06%
Columbia College (2,992)		
TUOLUMNE	1,802	60.23%
CALAVERAS	574	19.18%
STANISLAUS	366	12.23%
SAN JOAQUIN	59	1.97%
MARIPOSA	40	1.34%
AMADOR	36	1.20%
OUT OF STATE	5	0.17%

Source: YCCD Office of Research & Planning



Did you know?

YCCD AND MEASURE E

On November 2, 2004, voters in the Yosemite Community College District approved a \$326 million general obligation bond for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college educational sites in Patterson, Oakdale, Turlock and Calaveras County. The Citizens' Bond Oversight Committee meets quarterly to review and report on the expenditure of tax dollars to ensure that spending is only for described purposes. For more information, log on to: <https://www.yosemite.edu/bond/>.



MISSION STATEMENT

Centered in the Sierra foothills, Columbia College offers students of diverse backgrounds many opportunities for discovery and success. Through a supportive and engaging learning environment, students master foundational skills, explore their passions, attain degrees and certificates, and pursue career and transfer pathways. We collaborate with surrounding communities to cultivate intellectual, cultural and economic vitality. Columbia College inspires students to become inquisitive, creative, and thoughtful life-long learners.

Main Campus, Columbia
Established: 1968



MISSION STATEMENT

The Yosemite Community College District is committed to responding to the needs of our diverse community through excellence in teaching, learning and support programs contributing to social, cultural, and economic development and wellness.



CENTRAL SERVICES BUILDING



MISSION STATEMENT

MJC is committed to transforming lives through programs and services informed by the latest scholarship of teaching and learning. We provide a dynamic, innovative, undergraduate educational environment for the ever-changing populations and workforce needs of our regional community. We facilitate lifelong learning through the development of intellect, creativity, character, and abilities that shape students into thoughtful, culturally aware, engaged citizens.

East Campus, Modesto
Established: 1921

West Campus, Modesto
Established: 1968

MEASURE E BOND: BUILDING FOR THE FUTURE

MEASURE E PROJECT STATUS (Budget as of 06/30/17)

Modesto Junior College ¹ :	Current Budget	Total Expenditures	Construction Start	Completion
PROJECT				
Ag-Animal Facilities Renovation	\$ 2,017,277.69	\$ 2,017,277.69	September 2009	COMPLETE
Ag-Modular Living Units	\$ 3,149,906.74	\$ 3,149,906.74	June 2009	COMPLETE
Ag-Multipurpose Pavilion Facility	\$ 16,701,861.82	\$ 16,701,861.82	September 2009	COMPLETE
Ag-Storage Building	\$ 0.00	\$ 0.00	TBD	TBD
Allied Health & Life Sciences	\$ 25,092,868.96	\$ 25,092,060.98	August 2009	COMPLETE
Art Building	\$ 579,379.00	\$ 579,379.00	May 2011	COMPLETE
Auditorium	\$ 19,566,199.54	\$ 19,566,199.54	October 2006	COMPLETE
Campus Way Parking Lot	\$ 1,300,480.29	\$ 1,300,480.29	June 2011	COMPLETE
East Campus - Roads & Pathways	\$ 1,208,167.09	\$ 1,208,167.09	May 2015	COMPLETE
Founders Hall Modernization	\$ 11,739,920.00	\$ 11,739,920.00	October 2010	COMPLETE
GVM Education Demonstration Center	\$ 1,923,635.91	\$ 1,923,635.91	April 2014	COMPLETE
Interim Housing	\$ 2,768,950.67	\$ 2,768,950.67	April 2010	COMPLETE
Library & Learning Resources Center	\$ 9,072,710.62	\$ 9,072,710.62	November 2012	COMPLETE
Loop Road	\$ 4,480,122.00	\$ 4,478,005.54	December 2009	COMPLETE
North Hall (Formerly High Tech Center)	\$ 17,537,893.26	\$ 17,537,893.26	August 2013	COMPLETE
Painting East Campus	\$ 1,602,000.00	\$ 234,604.68	August 2016	June 2018
Painting West Campus	\$ 2,015,000.00	\$ 293,775.66	August 2016	June 2018
Parking Structure/Lot	\$ 3,828,528.73	\$ 3,828,528.73	December 2008	COMPLETE
Patterson Educational Site	\$ 1,443,672.46	\$ 1,443,672.46		Land Acquired
Science Community Center	\$ 59,376,336.31	\$ 59,376,336.31	June 2010	COMPLETE
Science Outdoor Education	\$ 1,960,000.00	\$ 76,590.86	Fall 2017	Summer 2018
Softball Complex	\$ 1,531,512.90	\$ 1,531,512.90	August 2009	COMPLETE
Student Center/Career Transfer Center	\$ 429,158.38	\$ 429,158.38	May 2013	COMPLETE
Student Services Building	\$ 12,627,571.31	\$ 12,627,571.31	May 2010	COMPLETE
Turlock Educational Site	\$ 1,088,575.85	\$ 1,088,614.15		Land Acquired
Utility Infrastructure	\$ 4,480,122.00	\$ 4,477,347.95	April 2011	COMPLETE
West Campus Parking Lot	\$ 755,109.13	\$ 755,109.13	July 2012	COMPLETE
West Campus Roads - Parking Area #1	\$ 3,860,000.00	\$ 233,300.18	May 2017	Fall 2017
West Campus Roads - Entry Road #2A	\$ 92,361.38	\$ 92,361.38	December 2014	COMPLETE
West Campus Roads - Loop Road Area #3	\$ 1,450,000.00	\$ 1,370,264.40	April 2016	COMPLETE
West Campus Roads - Loop Road Area #4	\$ 1,056,000.00	\$ 932,746.97	April 2016	COMPLETE
West Campus Roads - Loop Road Area #5	\$ 2,970,000.00	\$ 1,887,362.83	July 2016	Fall 2017
West Campus Roads - Brink Entry Area #6	\$ 1,390,000.00	\$ 889,293.80	July 2016	Fall 2017
Modesto Junior College Contingency	\$ 1,014,677.96			
SUBTOTAL - Modesto Junior College	\$ 220,110,000.00	\$ 208,704,601.23		

Columbia College ² :	Current Budget	Total Expenditures	Construction Start	Completion
PROJECT				
Bus Service Loop/Disabled Parking Lot	\$ 678,895.49	\$ 678,895.49	May 2006	COMPLETE
Calaveras Educational Site	\$ 1,230,750.71	\$ 1,230,750.71		Land Acquired
Child Development Center	\$ 8,902,268.85	\$ 8,902,268.85	December 2008	COMPLETE
Entry Road Repair	\$ 228,532.49	\$ 228,532.49	July 2016	COMPLETE
Juniper Building Upgrade	\$ 32,964.00	\$ 32,964.00	TBD	TBD
Madrone Building Modernization	\$ 2,922,998.07	\$ 2,922,998.07	July 2008	COMPLETE
Manzanita Building	\$ 9,139,908.10	\$ 9,139,908.10	May 2014	COMPLETE
Manzanita Lower Level Renovation	\$ 3,320,000.00	\$ 2,574,844.60	September 2016	July 2017
Manzanita Secondary Effects	\$ 297,610.31	\$ 297,610.31	Fall 2013	COMPLETE
Oakdale Educational Site	\$ 43,576.64	\$ 43,576.64		COMPLETE
Pinyon Building Upgrade	\$ 329,327.00	\$ 292,968.47	September 2016	COMPLETE
Public Safety Center	\$ 2,105,553.18	\$ 2,105,553.18	April 2008	COMPLETE
Roadways Phase I	\$ 760,129.13	\$ 760,129.13	Summer 2013	COMPLETE
Roadways Phase II	\$ 1,476,954.41	\$ 1,476,954.41	Summer 2014	COMPLETE
Roadways Phase III	\$ 1,209,149.11	\$ 1,209,149.11	Summer 2015	COMPLETE
Science & Natural Resources Building	\$ 17,743,074.55	\$ 17,743,074.55	September 2009	COMPLETE
Secondary Access Road	\$ 520,163.48	\$ 520,163.48	January 2006	COMPLETE
Sequoia Building Modernization	\$ 1,315,480.46	\$ 1,315,480.46	Summer 2013	COMPLETE
Swing Space	\$ 124,426.11	\$ 124,426.11	Fall 2013	COMPLETE
Columbia College Contingency	\$ 113,238.13			
SUBTOTAL - Columbia College	\$ 52,495,000.00	\$ 51,600,248.16	budget continued on page 15	

MEASURE E BOND: BUILDING FOR THE FUTURE

MEASURE E PROJECT STATUS CONTINUED (Budget as of 06/30/17)

Central Services ³ :	Current Budget	Total Expenditures	Construction Start	Completion
PROJECT				
Ag-Trailers	\$ 65,876.48	\$ 65,876.48	2009	COMPLETE
Art Building	\$ 586,393.46	\$ 586,393.46	July 2011	COMPLETE
Capital Outlay Debt Service	\$ 14,435,000.00	\$ 14,435,000.00	2005	COMPLETE
Central Services Building	\$ 21,000,000.00	\$ 20,123,331.01	April 2015	COMPLETE
Central Services Master Plan	\$ 82,500.00	\$ 82,500.00	June 2011	COMPLETE
DTSC	\$ 1,300,000.00	\$ 1,221,573.49	2008	Ongoing
Logistics Center	\$ 995,896.57	\$ 995,896.57	May 2011	COMPLETE
Patterson Planning	\$ 855,409.00	\$ 855,409.00		COMPLETE
Primary Data Center	\$ 7,333,723.48	\$ 7,333,723.48	August 2012	COMPLETE
Scheduled Maintenance	\$ 10,000,000.00	\$ 10,000,000.00	2005	COMPLETE
Secondary Data Center	\$ 3,500,000.00	\$ 3,412,463.73	April 2013	COMPLETE
Shipping & Receiving	\$ 4,183,015.56	\$ 4,183,015.56	July 2012	COMPLETE
Technology Infrastructure	\$ 10,000,000.00	\$ 9,847,929.60	2005	COMPLETE
Utility Infrastructure (Heating Decentralization)	\$ 2,455,000.00	\$ 2,283,310.71	August 2016	Fall 2017
Central Services Contingency	\$ 1,776,185.45			
SUBTOTAL - Central Services	\$ 78,569,000.00	\$ 75,426,423.09		
TOTAL MEASURE E PROJECTS	\$ 351,174,000.00 <i>(includes \$25,000,000 investment income)</i>	\$ 335,731,272.48		

COMPLETE - "Complete" for facilities refers to "occupancy." Residual expenses may continue to be associated with projects over time until the project is closed out by Board action.

¹ Board Approved revised budget at May 2017 meeting

² Board Approved revised budget at May 2017 meeting

³ Board Approved revised budget at June 2016 meeting



MEASURE E TIMELINE

2000-2004

On November 7, 2000, California voters approved Proposition 39, which allowed community college districts to pass bonded indebtedness with a 55% majority vote of its constituents, versus the 2/3 voter approval, to pay for facilities projects.

In August of 2002, the Yosemite Community College District (YCCD) Board of Trustees commissioned the development of a Facilities Master Plan (FMP).

Building inventory was reviewed, data was gathered, the Community was polled, and forums were conducted. This resulted in 500 project proposals to see the campuses through the next 20 years. The Board of Trustees adopted the Facilities Master Plan in February 2004.

Based on an analysis of our voters and bonding capacity, the Board of Trustees approved a \$326.1 million general obligation bond for the November 2004 ballot for selected FMP projects. The projects to be funded by Measure E were prioritized from the FMP.

On **November 2, 2004, voters in the YCCD approved a \$326.1 million general obligation bond** (under Proposition 39 rules) for the repair, upgrade and new construction of Modesto Junior College and Columbia College facilities and the expansion of college education centers. The bond funds are to be used to improve campus safety, renovate classrooms, laboratories and career/technology centers, improve technology infrastructure and repair overcrowded and deteriorating buildings. **YCCD received 60.8% of the vote**, well over the required 55%.

2005-2010

Interviews for Program Management services took place in February 2005. Out of nine requests for qualifications submitted, four were invited to be interviewed.

YCCD bonds were favorably rated by Standard & Poor's and Moody's bond rating agencies.

At their March 9, 2005 Board meeting, the YCCD Board of Trustees appointed its initial members to the first Citizens' Bond Oversight Committee.

On **April 19, 2005, the first Bond Issuance of \$94,445,000** was sold the same day they became available for sale, due to their favorable interest rate as compared to other public bond agency sales.

In June 2005, YCCD selected Kitchell, CEM to be the program management firm for the \$326.1 million construction and renovation plan.

A Request for Qualifications for Architectural and Planning services was issued in October to over 100 firms. YCCD received 51 proposals, and a pool of 13 Architectural firms were selected in December.

On February 15, 2006, the Board approved the Program Management Plan recommended by Kitchell.

The **second Bond Issuance of \$150,000,000** was sold on **March 19, 2008**.

The **third Bond Issuance of \$81,728,990** was sold on **June 2, 2010**.

2011-2017

The **2012 Bond Issuance of \$59,205,000 refunded \$57,150,000** of the 2005 Series Bonds. This reduced the District's obligation by \$4,528,621.

The **2015 Bond Issuance of \$120,205,000 in July 2015 refunded \$16,580,000 of the 2005 Series Bond and \$110,000,000 of the 2008 Series Bonds**. This saved taxpayers over \$12.5 million by refinancing previously issued bonds.

The following Measure E projects were either completed or scheduled to be completed by the end of 2017:

MODESTO JUNIOR COLLEGE

- West Campus - Parking Area #1
- West Campus - Loop Road Area #3
- West Campus - Loop Road Area #4
- West Campus - Loop Road Area #5
- West Campus - Brink Entry Area #6

COLUMBIA COLLEGE

- Manzanita Lower Level Renovation
- Pinyon Building Upgrade

The District is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution.



FREQUENTLY ASKED QUESTIONS



PAINTING EAST CAMPUS

Q: What is the difference between "soft costs" and "hard costs"?

Traditionally in the construction industry total project costs are divided into two major categories: Hard Costs and Soft Costs.

The Hard Costs are the costs that are directly attributable to a physical asset. Concrete, steel, windows, doors, roofing, etc. Furniture, fixtures, and equipment are also Hard Costs in a total project budget. The total cost of construction activities is a Hard Cost. The trade labor is a Hard Cost of construction because the labor to fabricate and erect the steel become part of the cost of the steel.

The Soft Costs are costs related to fees and services needed to build the building. Architectural fees, engineering fees, inspection fees, plan check fees, geotechnical engineering, civil engineering, construction management, and testing are examples of construction Soft Costs. The total project cost would be the sum of the Hard Costs and the Soft Costs.

Soft Costs vary depending on the project and project "type." We generally expect to see Soft Costs in the 16-25% range of total project cost.

Q: What were the requirements of the Prop 39 Bond?

Measure E was a Proposition 39 Bond, requiring 55% voter approval (requiring the District to agree to a number of conditions prior to its passage).

Three conditions worth noting are:

- 1) *The District was to establish a Citizens' Bond Oversight Committee.*
- 2) *The District was to be more specific with the bond projects as they approached voters when requesting an election.*
- 3) *The District was to subject itself to annual/independent performance and financial audits, that are part of the Prop 39 requirements, separate from the normal end-of-the-year audits.*

Q: Who handles the auditing of the bonds?

Annual independent audits are conducted for the Yosemite Community College District by qualified external auditors. The annual audits include an audit of the Measure E bond funds. While Matsom and Isom conducted the audits for a number of years, during the 2011-2012 fiscal year audit, the District requested a rotation of audit management staff. Also, during the same year, Matsom and Isom merged with another accounting firm which enhanced their staff with additional expertise in community college auditing. Further, in 2013-2014 the District received proposals and contracted with another firm, Crowe Horwath, who conducted the independent audit for the fiscal year ending June 30, 2014.

Included in this annual report, is the independent auditor's report statement for the year ending June 30, 2017. It was the decision of the Citizens' Bond Oversight Committee to produce this annual report in December 2017 so that the most recent audit report (ending June 30, 2017) would be available and included to more closely align with the project status update period.

Q: What cost saving measures has the District taken to maximize bond proceeds?

There are two methods that the District uses to maximize the bond proceeds. These methods include Value Engineering and Public Bid Process.

Every major project goes through a Value Engineering Process to ensure that the District is getting the best value for the money being spent. This Value Engineering Process includes the District staff, Kitchell, the architect, mechanical engineer, civil engineer, structural engineer, landscape architect, and electrical engineer. They spend a day and sometimes two days reviewing all the aspects of the project finding ways to reduce costs and optimize the allocated budget amount.

Projects are awarded using the Public Bid Process. The Public Bid Process ensures that the lowest bidder on the project is the one awarded the project. This kind of competition forces the general contractors to submit the best prices on the proposed work thus ensuring that the Bond money is maximized.

FREQUENTLY ASKED QUESTIONS



STUDENT SERVICES BUILDING

Q: What are the District's "Scheduled Maintenance" plans?

Each fiscal year YCCD submits a 5-Year Scheduled Maintenance plan to the State Chancellor's Office subsequent to the approval of the District's Board of Trustees. Scheduled Maintenance Projects are identified by the Facilities Planning & Operations Office working with the Colleges and Central Office. The projects are prioritized by critical needs and anticipated needs in the areas of roof, mechanical, utility, exterior and other categories which include sidewalks repair, lock replacement and rekeying. Measure E dollars are utilized along with State funding when available to meet the District's needs identified in the 5-Year prioritized Scheduled Maintenance plan.

Q: What will the District do with its investment earnings?

Interest earned on Measure E bond proceeds not subject to IRS rebate is approximately \$20,000,000. The District's Board of Trustees approved amending the Measure E Central Services project budgets to include the \$20,000,000. After prioritizing projects at Columbia College and Modesto Junior College, along with other safety and infrastructure projects district-wide, these funds were utilized to build the Central Services Office Building, replacing the severely outdated and inefficient circa 1940s buildings previously used.

Q: What is the "total payback" of the bonds?

The "total payback" is shown in the table below:

	PRINCIPAL	INTEREST	TOTAL
2005 Series	\$ 94,445,000	\$ 69,956,722	\$ 164,401,722
*2005 (Refunded)	\$ (57,150,000)	\$ (30,809,250)	\$ (87,959,250)
**2005 (Refunded)	\$ (16,190,000)	\$ (7,728,000)	\$ (23,918,000)
2008 Series	\$ 150,000,000	\$ 161,090,028	\$ 311,090,028
**2008 (Refunded)	\$ (110,000,000)	\$ (21,702,250)	\$ (131,702,250)
2010 Series	\$ 81,728,990	\$ 377,052,234	\$ 458,781,224
*2012 Series	\$ 59,205,000	\$ 24,225,629	\$ 83,430,629
**2015 Series	\$ 120,205,000	\$ 80,617,633	\$ 200,822,633
TOTAL	\$ 322,243,990	\$ 652,702,796	\$ 974,946,786

*In 2012, the District refunded \$57.15 million of 2005 Series Bonds. The 2012 Series Bonds were issued at a lower interest rate in the amount of \$59.205 million to cover the principal balance on the 2005 Bonds plus accrued interest on those bonds. The net savings to the District's taxpayers equals \$4,528,621 (gross interest savings of \$6,583,621 less increased principal of \$2,005,000).

**In 2015, the District refunded \$16.58 million of 2005 Series Bonds and \$110 million of 2008 Series Bonds. The \$120.205 million 2015 Series Bonds were issued at a lower interest rate to cover the principal and accrued interest on the 2005 and 2008 Series Bonds. The net savings to the District's taxpayers equals \$12,547,617 (gross interest savings of \$6,562,617 and decreased principal of \$5,985,000).

CITIZENS' BOND OVERSIGHT COMMITTEE



CBOC Members (left to right): Frederick Fowler, Dorothy Winke, Sherry Fowler, Thomas Solomon, Joseph Aja, and Paul Neumann (not pictured Christa Gentry).

MEASURE E BOND PROGRAM INFORMATION IS READILY AVAILABLE

The community is invited to attend the CBOC's quarterly meetings. Check the web address below for meeting time, date, location, or to submit comments or questions to the oversight committee or call (209) 575-6509.

If you are interested in serving on the YCCD Citizens' Bond Oversight Committee, or for more information regarding the Measure E Bond, including project details, agendas, minutes, and CBOC information, please visit our website at: <https://www.yosemite.edu/bond/>.

CBOC Meetings 2018

March 7, 2018
YCCD Board Room

June 6, 2018
Columbia College

September 5, 2018
YCCD Board Room

December 13, 2018
YCCD Board Room

SUMMARY OF CBOC DUTIES

• Informs the Public

The CBOC informs the public concerning the District's expenditure of bond proceeds.

• Review Expenditures

The CBOC may review quarterly expenditure reports produced by the District to ensure that (a) bond proceeds were expended only for the purposes set forth in the Measure E; and (b) no bond proceeds were used for any teacher or administrative salaries or other operating expenses.

• Annual Report

The CBOC presents to the YCCD Board, in public session, an annual report which includes a statement indicating whether the District is in compliance with the requirements of Article XIII A, Section 1(b)(3)(C) of the California Constitution; and a summary of the CBOC's proceedings and activities for the preceding year.

In order to perform the duties set forth in the CBOC Bylaws, the CBOC may also engage in the following activities:

- **Receive and review** copies of the District's annual independent performance audit and annual independent financial audit, required by Article XIII A of the California Constitution.
- **Inspect** college facilities and grounds for which bond proceeds have or will be expended, in accordance with any access procedure established by the Chancellor.
- **Review** copies of deferred maintenance proposal or plans developed by the District.
- **Review** efforts by the District to maximize bond proceeds by implementing various cost-saving measures.

2017-2018 CBOC MEMBERSHIP

Joseph Aja
At-Large
Term Ends 05/19



Frederick Fowler
At-Large
Term Ends 12/19



Sherry Fowler
At-Large
Term Ends 05/19



Christa Gentry
Columbia College Student Representative
Term Ends 04/18



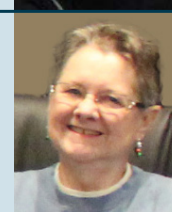
Paul Neumann
College Support Organization
Term Ends 06/18



Thomas Solomon
Business Organization
Term Ends 11/19



Dorothy Winke
Taxpayers Association
Term Ends 01/18



Recognition and Thanks go to the following past CBOC Members, Larry McElhane, and Matthew Rolicheck, whose terms ended in 2017.

CURRENT VACANCIES

*At-Large Community Member
Modesto Junior College Student Representative
Senior Citizen Organization Representative*



YOSEMITE COMMUNITY COLLEGE DISTRICT

WWW.YOSEMITE.EDU